Reporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Fiscal Year 2022									
October '21	12,535	18,300	\$6,444,478.51	0	0	\$0.00	12,535	18,300	\$6,444,478.5°
November '21	14,063	20,607	\$7,781,390.15	0	0	\$0.00	14,063	20,607	\$7,781,390.1
December '21	15,841	23,556	\$8,727,809.17	0	0	\$0.00	15,841	23,556	\$8,727,809.1
January '22	17,118	26,120	\$9,264,665.89	0	0	\$0.00	17,118	26,120	\$9,264,665.89
February '22	21,142	32,723	\$11,420,702.14	0	0	\$0.00	21,142	32,723	\$11,420,702.1
March '22	22,863	35,736	\$13,318,131.01	0	0	\$0.00	22,863	35,736	\$13,318,131.0
April '22	17,848	27,939	\$10,505,102.46	0	0	\$0.00	17,848	27,939	\$10,505,102.4
May '22	17,965	27,863	\$10,298,872.17	0	0	\$0.00	17,965	27,863	\$10,298,872.1
June '22	18,879	29,708	\$10,008,778.07	0	0	\$0.00	18,879	29,708	\$10,008,778.0
July '22	16,025	24,772	\$7,644,521.51	0	0	\$0.00	16,025	24,772	\$7,644,521.5
August '22	21,259	32,266	\$9,576,170.02	0	0	\$0.00	21,259	32,266	\$9,576,170.0
September '22	16,223	23,863	\$6,877,762.08	0	0	\$0.00	16,223	23,863	\$6,877,762.0
Monthly Avg.	17,647	26,954	\$9,322,365.27	0	0	\$0.00	17,647	26,954	\$9,322,365.2
iscal Year 2023									
October '22	20,565	30,291	\$9,039,039.32	0	0	\$0.00	20,565	30,291	\$9,039,039.3
November '22	23,911	35,789	\$11,007,362.21	0	0	\$0.00	23,911	35,789	\$11,007,362.2
December '22	22,240	34,105	\$10,182,004.64	0	0	\$0.00	22,240	34,105	\$10,182,004.6
January '23	22,337	34,896	\$10,285,548.40	0	0	\$0.00	22,337	34,896	\$10,285,548.4
February '23	29,111	45,948	\$14,303,672.32	0	0	\$0.00	29,111	45,948	\$14,303,672.3
March '23	27,992	44,208	\$14,704,111.66	0	0	\$0.00	27,992	44,208	\$14,704,111.6
April '23	21,630	33,521	\$10,876,409.59	0	0	\$0.00	21,630	33,521	\$10,876,409.5
May '23	20,268	31,120	\$9,618,192.39	0	0	\$0.00	20,268	31,120	\$9,618,192.3
June '23	18,636	28,674	\$7,877,127.56	0	0	\$0.00	18,636	28,674	\$7,877,127.5
July '23	13,959	21,025	\$5,443,157.01	0	0	\$0.00	13,959	21,025	\$5,443,157.0
August '23	18,453	27,227	\$6,884,076.03	0	0	\$0.00	18,453	27,227	\$6,884,076.0
September '23	14,675	21,054	\$5,235,813.56	0	0	\$0.00	14,675	21,054	\$5,235,813.5
Monthly Avg.	21,148	32,322	\$9,621,376.22	0	0	\$0.00	21,148	32,322	\$9,621,376.2
Fiscal Year 2024									
October '23	19,603	28,425	\$8,627,855.26	0	0	\$0.00	19,603	28,425	\$8,627,855.2
Monthly Avg.	19,603	28,425	\$8,627,855.26	0	0	\$0.00	19,603	28,425	\$8,627,855.2

Cases	Departing Month	Federal Funded				State Funded		Total		
Fiscal Year 2022	Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
October '21	Alcona County									
November '21	Fiscal Year 2022									
December	October '21	18	21	\$8,918.10	0	0	\$0.00	18	21	\$8,918.10
January   12   30   36   \$22,168.91   0   0   \$0.00   30   36   \$22,	November '21	24	30	\$15,292.08	0	0	\$0.00	24	30	\$15,292.08
February	December '21	23	24	\$12,423.75	0	0	\$0.00	23	24	\$12,423.75
March 22   39   52   \$28,688.71   0   0   \$0.00   39   52   \$28,687.12   39   \$18,175.69   0   0   \$0.00   32   39   \$18,175.69   0   0   \$0.00   32   39   \$18,175.69   0   0   \$0.00   29   35   \$18,175.69   0   0   \$0.00   29   35   \$18,175.69   0   0   \$0.00   29   35   \$18,175.69   0   0   \$0.00   29   35   \$18,175.69   0   0   \$0.00   29   35   \$18,175.69   0   0   \$0.00   20   24   \$12,175.22   20   24   \$12,175.22   20   0   0   \$0.00   20   24   \$12,175.22   17   22   \$39,313.15   0   0   \$0.00   17   22   \$39,313.15   0   0   \$0.00   17   22   \$39,313.15   0   0   \$0.00   17   22   \$39,313.15   0   0   \$0.00   18   18   \$8,318.21   0   0   \$0.00   24   29   \$14,18   \$8,318.21   0   0   \$0.00   24   29   \$14,18   \$8,318.21   0   0   \$0.00   24   29   \$14,18   \$8,318.21   \$18   \$	January '22	30	36	\$22,168.91	0	0	\$0.00	30	36	\$22,168.91
April '22	February '22	26	34	\$17,789.11	0	0	\$0.00	26	34	\$17,789.11
May '22	March '22	39	52	\$28,688.71	0	0	\$0.00	39	52	\$28,688.71
June '22	April '22	32	39	\$18,175.69	0	0	\$0.00	32	39	\$18,175.69
July '22	May '22	29	35	\$19,732.32	0	0	\$0.00	29	35	\$19,732.32
August '22	June '22	20	24	\$12,756.22	0	0	\$0.00	20	24	\$12,756.22
September '22         18         18         \$8,318.21         0         0         \$0.00         18         18         \$8,38,21           Monthly Avg.         24         29         \$14,970.92         0         0         \$0.00         24         29         \$14,970.92           Fiscal Year 2023           October '22         24         32         \$17,819.11         0         0         \$0.00         24         32         \$17,819.11           November '22         43         50         \$30,145.43         0         0         \$0.00         43         50         \$30,145.43         0         0         \$0.00         30         38         \$21,662.82         0         0         \$0.00         30         38         \$21,662.82         0         0         \$0.00         30         38         \$21,662.82         0         0         \$0.00         30         38         \$22,1662.82         0         0         \$0.00         30         33         \$20,570.31         0         0         \$0.00         30         33         \$224,011.16         0         0         \$0.00         30         33         \$224,011.16         0         0         \$0.00         \$0.00	July '22	12	14	\$6,074.76	0	0	\$0.00	12	14	\$6,074.76
Monthly Avg.   24   29   \$14,970.92   0   0   \$0.00   24   29   \$14,970.92	August '22	17	22	\$9,313.15	0	0	\$0.00	17	22	\$9,313.15
Fiscal Year 2023  October '22	September '22	18	18	\$8,318.21	0	0	\$0.00	18	18	\$8,318.21
October '22         24         32         \$17,819.11         0         0         \$0.00         24         32         \$17,819.11         0         0         \$0.00         24         32         \$17,819.11         0         0         \$0.00         43         50         \$30,00         \$30,00         43         50         \$30,00	Monthly Avg.	24	29	\$14,970.92	0	0	\$0.00	24	29	\$14,970.92
November '22	Fiscal Year 2023			-						
December '22   30   38   \$21,662.82   0   0   \$0.00   30   38   \$21,4	October '22	24	32	\$17,819.11	0	0	\$0.00	24	32	\$17,819.11
January '23         30         33         \$20,570.31         0         0         \$0.00         30         33         \$20,570.31           February '23         39         53         \$24,011.16         0         0         \$0.00         39         53         \$24,011.16           March '23         48         64         \$30,943.04         0         0         \$0.00         48         64         \$30,430.04           April '23         30         39         \$15,666.16         0         0         \$0.00         30         39         \$15,666.16           May '23         20         22         \$11,973.99         0         0         \$0.00         20         22         \$11,9           June '23         8         9         \$3,022.08         0         0         \$0.00         8         9         \$3,0           July '23         14         16         \$6,586.03         0         0         \$0.00         14         16         \$6,5           August '23         8         9         \$3,014.91         0         0         \$0.00         8         9         \$3,1           September '23         8         8         \$3,573.16         0	November '22	43	50	\$30,145.43	0	0	\$0.00	43	50	\$30,145.43
February '23         39         53         \$24,011.16         0         0         \$0.00         39         53         \$24,011.16         0         0         \$0.00         39         53         \$24,011.16         0         0         \$0.00         39         53         \$24,011.16         0         0         \$0.00         48         64         \$30,02.08         0         0         \$0.00         30         39         \$15,02.09         \$15,02.09         \$15,02.09         \$15,02.09         \$15,02.09         \$20         \$22         \$11,93.99         0         0         \$0.00         \$20         \$22         \$11,93.99         0         0         \$0.00         \$20         \$22         \$11,93.99         0         0         \$0.00         \$20         \$22         \$11,93.99         0         0         \$0.00         \$0.00         \$20         \$22         \$11,93.99         0         0         \$0.00         \$0.00         \$20         \$22         \$11,93.99         0         0         0         0         0         \$0.00         \$20         \$22         \$11,93.99         0         0         0         0         0         0         0         0         0         0         0         0	December '22	30	38	\$21,662.82	0	0	\$0.00	30	38	\$21,662.82
February '23         39         53         \$24,011.16         0         0         \$0.00         39         53         \$24,011.16         0         0         \$0.00         39         53         \$24,011.16         0         0         \$0.00         39         53         \$24,011.16         0         0         \$0.00         48         64         \$30,020.00         30         39         \$15,020	January '23	30	33	\$20,570.31	0	0	\$0.00	30	33	\$20,570.31
April '23         30         39         \$15,666.16         0         0         \$0.00         30         39         \$15,666.16           May '23         20         22         \$11,973.99         0         0         \$0.00         20         22         \$11,973.99           June '23         8         9         \$3,022.08         0         0         \$0.00         8         9         \$3,022.08           July '23         14         16         \$6,586.03         0         0         \$0.00         14         16         \$6,4           August '23         8         9         \$3,014.91         0         0         \$0.00         8         9         \$3,0           September '23         8         8         \$3,573.16         0         0         \$0.00         8         8         \$3,5           Monthly Avg.         25         31         \$15,749.02         0         0         \$0.00         25         31         \$15,7           Fiscal Year 2024         0         0         \$0.00         27         32         \$15,478.48         0         0         \$0.00         27         32         \$15,478.48	February '23	39		\$24,011.16	0	0	\$0.00	39	53	\$24,011.16
May '23         20         22         \$11,973.99         0         0         \$0.00         20         22         \$11,973.99         0         0         \$0.00         20         22         \$11,973.99         0         0         \$0.00         8         9         \$3,014.91         0         0         \$0.00         8         9         \$3,014.91         0         0         \$0.00         8         9         \$3,014.91         0         0         \$0.00         8         9         \$3,014.91         0         0         \$0.00         8         9         \$3,014.91         0         0         \$0.00         8         9         \$3,014.91         0         0         \$0.00         8         9         \$3,014.91         0         0         \$0.00         8         9         \$3,014.91         0         0         \$0.00         8         8         \$3,014.91         0         0         \$0.00         8         8         \$3,014.91         0         0         \$0.00         \$0.00         8         8         \$3,014.91         0         0         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00	March '23	48	64	\$30,943.04	0	0	\$0.00	48	64	\$30,943.04
June '23         8         9         \$3,022.08         0         0         \$0.00         8         9         \$3,042.08         0         0         \$0.00         8         9         \$3,042.08         0         0         \$0.00         14         16         \$6,586.03         0         0         \$0.00         14         16         \$6,586.03         0         0         \$0.00         14         16         \$6,586.03         0         0         \$0.00         8         9         \$3,04.91         0         0         \$0.00         8         9         \$3,04.91         0         0         \$0.00         8         9         \$3,04.91         0         0         \$0.00         8         9         \$3,04.91         0         0         \$0.00         8         9         \$3,04.91         0         0         \$0.00         8         8         \$3,04.91         0         0         \$0.00         \$0.00         8         8         \$3,04.91         \$3,04.91         0         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00 <td>April '23</td> <td>30</td> <td>39</td> <td>\$15,666.16</td> <td>0</td> <td>0</td> <td>\$0.00</td> <td>30</td> <td>39</td> <td>\$15,666.16</td>	April '23	30	39	\$15,666.16	0	0	\$0.00	30	39	\$15,666.16
July '23         14         16         \$6,586.03         0         0         \$0.00         14         16         \$6,986.03         0         0         \$0.00         14         16         \$6,986.03         0         0         \$0.00         8         9         \$3,014.91         0         0         \$0.00         8         9         \$3,014.91         0         0         \$0.00         8         9         \$3,014.91         0         0         \$0.00         8         8         9         \$3,014.91         0         0         \$0.00         8         8         9         \$3,014.91         0         0         \$0.00         8         8         8         \$3,014.91         0         0         \$0.00         8         8         8         \$3,014.91         0         0         \$0.00	May '23	20	22	\$11,973.99	0	0	\$0.00	20	22	\$11,973.99
August '23         8         9         \$3,014.91         0         0         \$0.00         8         9         \$3,014.91         0         0         \$0.00         8         9         \$3,014.91         0         0         \$0.00         8         9         \$3,014.91         0         0         \$0.00         8         8         \$3,014.91         0         0         \$0.00         8         8         \$3,014.91         0         0         \$0.00         8         8         \$3,014.91         0         0         \$0.00         25         31         \$15,749.02         0         0         \$0.00         25         31         \$15,749.02         0         0         \$0.00         27         32         \$15,478.48         0         0         \$0.00         27         32         \$15,478.48	June '23	8	9	\$3,022.08	0	0	\$0.00	8	9	\$3,022.08
September '23         8         8         \$3,573.16         0         0         \$0.00         8         8         \$3,573.16           Monthly Avg.         25         31         \$15,749.02         0         0         \$0.00         25         31         \$15,749.02           Fiscal Year 2024           October '23         27         32         \$15,478.48         0         0         \$0.00         27         32         \$15,478.48	July '23	14	16	\$6,586.03	0	0	\$0.00	14	16	\$6,586.03
Monthly Avg.         25         31         \$15,749.02         0         0         \$0.00         25         31         \$15,749.02           Fiscal Year 2024           October '23         27         32         \$15,478.48         0         0         \$0.00         27         32         \$15,478.48	August '23	8	9	\$3,014.91	0	0	\$0.00	8	9	\$3,014.91
Fiscal Year 2024  October '23 27 32 \$15,478.48 0 0 \$0.00 27 32 \$15,478.48	September '23	8	8	\$3,573.16	0	0	\$0.00	8	8	\$3,573.16
October '23 27 32 \$15,478.48 0 0 \$0.00 27 32 \$15,4	Monthly Avg.	25	31	\$15,749.02	0	0	\$0.00	25	31	\$15,749.02
	Fiscal Year 2024	,								
Monthly Avg. 27 32 \$15,478.48 0 0 \$0.00 27 32 \$15,4	October '23	27	32	\$15,478.48	0	0	\$0.00	27	32	\$15,478.48
	Monthly Avg.	27	32	\$15,478.48	0	0	\$0.00	27	32	\$15,478.48

Reporting Month  Alger County	Cases	# Day :::					Total		
Almar Cauptu		# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Alger County									
Fiscal Year 2022									
October '21	16	18	\$8,540.91	0	0	\$0.00	16	18	\$8,540.91
November '21	12	13	\$8,819.39	0	0	\$0.00	12	13	\$8,819.39
December '21	20	23	\$13,247.53	0	0	\$0.00	20	23	\$13,247.53
January '22	21	23	\$13,669.78	0	0	\$0.00	21	23	\$13,669.78
February '22	18	22	\$13,507.50	0	0	\$0.00	18	22	\$13,507.50
March '22	18	22	\$11,253.62	0	0	\$0.00	18	22	\$11,253.62
April '22	18	23	\$16,349.58	0	0	\$0.00	18	23	\$16,349.58
May '22	13	16	\$9,233.09	0	0	\$0.00	13	16	\$9,233.09
June '22	10	15	\$7,938.55	0	0	\$0.00	10	15	\$7,938.55
July '22	8	9	\$4,643.59	0	0	\$0.00	8	9	\$4,643.59
August '22	5	5	\$1,587.85	0	0	\$0.00	5	5	\$1,587.85
September '22	10	11	\$2,352.08	0	0	\$0.00	10	11	\$2,352.08
Monthly Avg.	14	17	\$9,261.96	0	0	\$0.00	14	17	\$9,261.96
Fiscal Year 2023	•		•			-			
October '22	12	16	\$6,177.39	0	0	\$0.00	12	16	\$6,177.39
November '22	29	32	\$17,065.23	0	0	\$0.00	29	32	\$17,065.23
December '22	29	31	\$18,781.18	0	0	\$0.00	29	31	\$18,781.18
January '23	17	20	\$10,810.78	0	0	\$0.00	17	20	\$10,810.78
February '23	17	22	\$9,956.03	0	0	\$0.00	17	22	\$9,956.03
March '23	14	19	\$8,659.47	0	0	\$0.00	14	19	\$8,659.47
April '23	20	25	\$11,181.80	0	0	\$0.00	20	25	\$11,181.80
May '23	12	16	\$10,812.81	0	0	\$0.00	12	16	\$10,812.81
June '23	6	6	\$2,044.94	0	0	\$0.00	6	6	\$2,044.94
July '23	10	13	\$3,029.59	0	0	\$0.00	10	13	\$3,029.59
August '23	5	5	\$1,572.40	0	0	\$0.00	5	5	\$1,572.40
September '23	10	13	\$4,391.12	0	0	\$0.00	10	13	\$4,391.12
Monthly Avg.	15	18	\$8,706.90	0	0	\$0.00	15	18	\$8,706.90
Fiscal Year 2024									
October '23	8	10	\$4,953.35	0	0	\$0.00	8	10	\$4,953.35
Monthly Avg.	8	10	\$4,953.35	0	0	\$0.00	8	10	\$4,953.35

		Federal Funded		ai ieais 2021	State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Allegan County		, ,	,		,	,			
Fiscal Year 2022									
October '21	109	132	\$53,841.85	0	0	\$0.00	109	132	\$53,841.85
November '21	122	147	\$63,391.71	0	0	\$0.00	122	147	\$63,391.7
December '21	147	178	\$96,879.29	0	0	\$0.00	147	178	\$96,879.2
January '22	149	172	\$84,073.67	0	0	\$0.00	149	172	\$84,073.6
February '22	168	206	\$103,176.15	0	0	\$0.00	168	206	\$103,176.1
March '22	177	215	\$117,591.14	0	0	\$0.00	177	215	\$117,591.1
April '22	128	169	\$76,376.29	0	0	\$0.00	128	169	\$76,376.2
May '22	105	131	\$58,398.38	0	0	\$0.00	105	131	\$58,398.3
June '22	96	124	\$45,471.30	0	0	\$0.00	96	124	\$45,471.3
July '22	80	102	\$37,527.18	0	0	\$0.00	80	102	\$37,527.1
August '22	126	147	\$52,674.90	0	0	\$0.00	126	147	\$52,674.9
September '22	124	153	\$61,801.27	0	0	\$0.00	124	153	\$61,801.2
Monthly Avg.	128	156	\$70,933.59	0	0	\$0.00	128	156	\$70,933.5
Fiscal Year 2023									
October '22	141	169	\$63,098.27	0	0	\$0.00	141	169	\$63,098.2
November '22	176	209	\$85,180.34	0	0	\$0.00	176	209	\$85,180.3
December '22	153	181	\$69,250.21	0	0	\$0.00	153	181	\$69,250.2
January '23	166	207	\$89,502.34	0	0	\$0.00	166	207	\$89,502.3
February '23	205	273	\$115,092.49	0	0	\$0.00	205	273	\$115,092.4
March '23	155	192	\$75,196.15	0	0	\$0.00	155	192	\$75,196.1
April '23	133	169	\$65,388.17	0	0	\$0.00	133	169	\$65,388.1
May '23	122	156	\$60,655.72	0	0	\$0.00	122	156	\$60,655.7
June '23	96	121	\$43,230.13	0	0	\$0.00	96	121	\$43,230.1
July '23	69	86	\$28,659.49	0	0	\$0.00	69	86	\$28,659.4
August '23	96	117	\$33,596.45	0	0	\$0.00	96	117	\$33,596.4
September '23	86	102	\$31,161.88	0	0	\$0.00	86	102	\$31,161.8
Monthly Avg.	133	165	\$63,334.30	0	0	\$0.00	133	165	\$63,334.3
Fiscal Year 2024									
October '23	124	145	\$56,540.53	0	0	\$0.00	124	145	\$56,540.5
Monthly Avg.	124	145	\$56,540.53	0	0	\$0.00	124	145	\$56,540.5

Reporting Month		Federal Funded		ai i cai 3 2022	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Alpena County									
Fiscal Year 2022									
October '21	43	51	\$17,428.75	0	0	\$0.00	43	51	\$17,428.75
November '21	49	61	\$25,114.20	0	0	\$0.00	49	61	\$25,114.20
December '21	61	75	\$35,130.48	0	0	\$0.00	61	75	\$35,130.48
January '22	59	67	\$30,314.62	0	0	\$0.00	59	67	\$30,314.62
February '22	68	86	\$37,369.36	0	0	\$0.00	68	86	\$37,369.36
March '22	87	125	\$57,969.95	0	0	\$0.00	87	125	\$57,969.95
April '22	56	75	\$27,531.43	0	0	\$0.00	56	75	\$27,531.43
May '22	75	100	\$43,031.14	0	0	\$0.00	75	100	\$43,031.14
June '22	42	53	\$21,853.79	0	0	\$0.00	42	53	\$21,853.79
July '22	31	40	\$10,638.43	0	0	\$0.00	31	40	\$10,638.43
August '22	56	68	\$20,763.42	0	0	\$0.00	56	68	\$20,763.42
September '22	41	51	\$13,291.87	0	0	\$0.00	41	51	\$13,291.87
Monthly Avg.	56	71	\$28,369.79	0	0	\$0.00	56	71	\$28,369.79
Fiscal Year 2023									
October '22	48	54	\$18,928.40	0	0	\$0.00	48	54	\$18,928.40
November '22	88	102	\$44,544.54	0	0	\$0.00	88	102	\$44,544.54
December '22	58	73	\$36,679.29	0	0	\$0.00	58	73	\$36,679.29
January '23	57	73	\$24,310.12	0	0	\$0.00	57	73	\$24,310.12
February '23	89	119	\$43,074.11	0	0	\$0.00	89	119	\$43,074.11
March '23	100	129	\$57,882.04	0	0	\$0.00	100	129	\$57,882.04
April '23	63	80	\$28,989.61	0	0	\$0.00	63	80	\$28,989.61
May '23	63	87	\$24,530.39	0	0	\$0.00	63	87	\$24,530.39
June '23	54	65	\$16,909.81	0	0	\$0.00	54	65	\$16,909.81
July '23	27	36	\$9,611.37	0	0	\$0.00	27	36	\$9,611.37
August '23	41	51	\$15,799.90	0	0	\$0.00	41	51	\$15,799.90
September '23	39	53	\$15,724.92	0	0	\$0.00	39	53	\$15,724.92
Monthly Avg.	61	77	\$28,082.04	0	0	\$0.00	61	77	\$28,082.04
Fiscal Year 2024									
October '23	60	71	\$23,589.19	0	0	\$0.00	60	71	\$23,589.19
Monthly Avg.	60	71	\$23,589.19	0	0	\$0.00	60	71	\$23,589.19

Cases			Federal Funded		ai i cai 3 2021	State Funded		Total		
Fiscal Year 2025  October '21	Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
October '21	Antrim County		3	_		3	<u>.</u>	·		
November '21	Fiscal Year 2022									
December '21   36   42   \$21,032.64   0   0   \$0.00   36   42   \$21,033     January '22   43   53   \$26,817.18   0   0   \$0.00   58   77   \$39,566 27     February '22   58   77   \$39,566 27   0   0   \$0.00   58   77   \$39,566 27     March '22   41   52   \$29,017.10   0   0   \$0.00   41   52   \$29,017.10     April '22   28   37   \$16,809.25   0   0   \$0.00   28   37   \$16,809 25     May '22   27   33   \$17,477.62   0   0   \$0.00   27   33   \$17,477     June '22   25   30   \$12,634.74   0   0   \$0.00   25   30   \$12,634.74     June '22   25   30   \$12,634.74   0   0   \$0.00   25   30   \$12,634.74     August '22   22   26   \$8,568.71   0   0   \$0.00   19   24   \$9,749     August '22   22   26   \$8,568.71   0   0   \$0.00   19   24   \$9,749     Monthly Avg   30   37   \$17,812.89   0   0   \$0.00   30   37   \$17,812.89     Fiscal Year 2023     October '22   25   30   \$11,037.74   0   0   \$0.00   25   30   \$11,037.81     December '22   35   43   \$17,752.19   0   0   \$0.00   35   43   \$17,752     January '23   46   57   \$26,617.71   0   0   \$0.00   52   72   \$34,983.70     January '23   46   57   \$26,617.71   0   0   \$0.00   58   73   \$35,977     March '23   69   82   \$40,245.54   0   0   \$0.00   58   73   \$35,977     March '23   69   82   \$40,245.54   0   0   \$0.00   59   35   \$18,103.38     August '23   16   19   \$7,763.18   0   0   \$0.00   21   29   \$9,011     June '23   16   19   \$7,763.18   0   0   \$0.00   10   14   \$8,833     August '23   16   19   \$7,763.18   0   0   \$0.00   10   14   \$8,833     August '23   16   19   \$7,763.18   0   0   \$0.00   10   14   \$8,833     August '23   10   14   \$8,839.60   0   \$0.00   0   \$0.00   10   14   \$8,833     August '23   10   14   \$8,839.60   0   \$0.00   0   \$0.00   10   14   \$8,833     August '23   10   14   \$8,839.60   0   \$0.00   \$0.00   10   14   \$8,833     August '23   10   14   \$8,839.60   0   \$0.00   \$0.00   10   14   \$8,833     August '23   10   14   \$8,839.60   0   \$0.00   \$0.00   30   30   31   31,860     Fiscal Year 2024	October '21	16	19	\$9,331.79	0	0	\$0.00	16	19	\$9,331.79
January '22	November '21	30	36	\$17,770.17	0	0	\$0.00	30	36	\$17,770.17
February 22	December '21	36	42	\$21,032.64	0	0	\$0.00	36	42	\$21,032.6
March   22	January '22	43	53	\$26,817.18	0	0	\$0.00	43	53	\$26,817.1
April '22	February '22	58	77	\$39,566.27	0	0	\$0.00	58	77	\$39,566.2
May '22	March '22	41	52	\$29,017.10	0	0	\$0.00	41	52	\$29,017.10
June   22   25   30   \$12,634.74   0   0   \$0.00   25   30   \$12,634.74     July   22   19   24   \$9,749.10   0   0   \$0.00   19   24   \$9,749.10     August   22   22   26   \$8,568.71   0   0   \$0.00   22   26   \$8,568.71     September   22   13   14   \$4,980.09   0   0   \$0.00   13   14   \$4,980.09     Monthly Avg.   30   37   \$17,812.89   0   0   \$0.00   30   37   \$17,812.89     Monthly Avg.   30   \$17,812.89   0   0   \$0.00   30   37   \$17,812.89     October   22   25   30   \$11,037.74   0   0   \$0.00   25   30   \$11,037.74     November   22   35   43   \$17,752.19   0   0   \$0.00   35   43   \$17,752.19     December   22   52   72   \$34,983.70   0   0   \$0.00   52   72   \$34,983.70     January   23   46   57   \$26,617.71   0   0   \$0.00   52   72   \$34,983.79     March   23   69   82   \$40,245.54   0   0   \$0.00   58   73   \$35,977.01     March   23   69   82   \$40,245.54   0   0   \$0.00   69   82   \$40,245.54     April   23   29   35   \$18,103.38   0   0   \$0.00   29   35   \$18,103.38     May   23   21   29   \$9,011.61   0   0   \$0.00   29   35   \$18,103.38     August   23   16   19   \$7,733.155   0   0   \$0.00   16   19   \$7,733.155     August   23   16   19   \$7,733.155   0   0   \$0.00   10   14   \$8,839.60     Monthly Avg.   33   41   \$18,601.92   0   0   \$0.00   33   41   \$18,601.92     Fiscal Year 2024	April '22	28	37	\$16,809.25	0	0	\$0.00	28	37	\$16,809.2
July '22	May '22	27	33	\$17,477.62	0	0	\$0.00	27	33	\$17,477.6
August '22	June '22	25	30	\$12,634.74	0	0	\$0.00	25	30	\$12,634.7
September '22	July '22	19	24	\$9,749.10	0	0	\$0.00	19	24	\$9,749.1
Monthly Avg.   30   37   \$17,812.89   0   0   \$0.00   30   37   \$17,812.89	August '22	22	26	\$8,568.71	0	0	\$0.00	22	26	\$8,568.7
Fiscal Year 2023  October '22	September '22	13	14	\$4,980.09	0	0	\$0.00	13	14	\$4,980.0
October '22         25         30         \$11,037.74         0         0         \$0.00         25         30         \$11,037.74           November '22         35         43         \$17,752.19         0         0         \$0.00         35         43         \$17,752.19           December '22         52         72         \$34,983.70         0         0         \$0.00         52         72         \$34,983           January '23         46         57         \$26,617.71         0         0         \$0.00         46         57         \$26,617.71           February '23         58         73         \$35,977.01         0         0         \$0.00         58         73         \$35,977.01           March '23         69         82         \$40,245.54         0         0         \$0.00         69         82         \$40,245.54           April '23         29         35         \$18,103.38         0         0         \$0.00         29         35         \$18,103.38           May '23         21         29         \$9,011.61         0         0         \$0.00         21         29         \$9,011           June '23         16         19         \$7,763.18<	Monthly Avg.	30	37	\$17,812.89	0	0	\$0.00	30	37	\$17,812.8
November '22	Fiscal Year 2023									
December '22         52         72         \$34,983.70         0         0         \$0.00         52         72         \$34,983           January '23         46         57         \$26,617.71         0         0         \$0.00         46         57         \$26,617           February '23         58         73         \$35,977.01         0         0         \$0.00         58         73         \$35,977           March '23         69         82         \$40,245.54         0         0         \$0.00         69         82         \$40,245           April '23         29         35         \$18,103.38         0         0         \$0.00         29         35         \$18,103           May '23         21         29         \$9,011.61         0         0         \$0.00         21         29         \$9,011           June '23         16         19         \$7,763.18         0         0         \$0.00         16         19         \$7,763           July '23         13         18         \$5,559.82         0         0         \$0.00         13         18         \$5,559           August '23         16         19         \$7,331.55         0	October '22	25	30	\$11,037.74	0	0	\$0.00	25	30	\$11,037.7
January '23         46         57         \$26,617.71         0         0         \$0.00         46         57         \$26,617           February '23         58         73         \$35,977.01         0         0         \$0.00         58         73         \$35,977           March '23         69         82         \$40,245.54         0         0         \$0.00         69         82         \$40,245           April '23         29         35         \$18,103.38         0         0         \$0.00         29         35         \$18,103           May '23         21         29         \$9,011.61         0         0         \$0.00         21         29         \$9,011           June '23         16         19         \$7,763.18         0         0         \$0.00         16         19         \$7,763           July '23         13         18         \$5,559.82         0         0         \$0.00         13         18         \$5,556           August '23         16         19         \$7,331.55         0         0         \$0.00         16         19         \$7,331           September '23         10         14         \$8,839.60         0	November '22	35		\$17,752.19	0	0	\$0.00	35	43	\$17,752.1
January '23	December '22	52	72	\$34,983.70	0	0	\$0.00	52	72	\$34,983.7
March '23         69         82         \$40,245.54         0         0         \$0.00         69         82         \$40,245.54           April '23         29         35         \$18,103.38         0         0         \$0.00         29         35         \$18,103.38           May '23         21         29         \$9,011.61         0         0         \$0.00         21         29         \$9,011.61           June '23         16         19         \$7,763.18         0         0         \$0.00         16         19         \$7,763.18           July '23         13         18         \$5,559.82         0         0         \$0.00         13         18         \$5,559.82           August '23         16         19         \$7,331.55         0         0         \$0.00         16         19         \$7,337.85           September '23         10         14         \$8,839.60         0         0         \$0.00         10         14         \$8,839.60           Monthly Avg.         33         41         \$18,601.92         0         0         \$0.00         33         41         \$18,601.92           Fiscal Year 2024           October '23	January '23	46	57	\$26,617.71	0	0	\$0.00	46	57	\$26,617.7
April '23         29         35         \$18,103.38         0         0         \$0.00         29         35         \$18,103.38           May '23         21         29         \$9,011.61         0         0         \$0.00         21         29         \$9,011.61           June '23         16         19         \$7,763.18         0         0         \$0.00         16         19         \$7,763.18           July '23         13         18         \$5,559.82         0         0         \$0.00         13         18         \$5,559.82           August '23         16         19         \$7,331.55         0         0         \$0.00         16         19         \$7,337.55           September '23         10         14         \$8,839.60         0         0         \$0.00         10         14         \$8,838.60           Monthly Avg.         33         41         \$18,601.92         0         0         \$0.00         33         41         \$18,601.92           Fiscal Year 2024           October '23         23         29         \$14,995.87         0         0         \$0.00         23         29         \$14,995.87	February '23	58	73	\$35,977.01	0	0	\$0.00	58	73	\$35,977.0
May '23         21         29         \$9,011.61         0         0         \$0.00         21         29         \$9,011           June '23         16         19         \$7,763.18         0         0         \$0.00         16         19         \$7,763           July '23         13         18         \$5,559.82         0         0         \$0.00         13         18         \$5,559           August '23         16         19         \$7,331.55         0         0         \$0.00         16         19         \$7,331           September '23         10         14         \$8,839.60         0         0         \$0.00         10         14         \$8,839.60           Monthly Avg.         33         41         \$18,601.92         0         0         \$0.00         33         41         \$18,601.92           Fiscal Year 2024           October '23         23         29         \$14,995.87         0         0         \$0.00         23         29         \$14,995.87	March '23	69	82	\$40,245.54	0	0	\$0.00	69	82	\$40,245.5
June '23         16         19         \$7,763.18         0         0         \$0.00         16         19         \$7,763.18           July '23         13         18         \$5,559.82         0         0         \$0.00         13         18         \$5,559.82           August '23         16         19         \$7,331.55         0         0         \$0.00         16         19         \$7,331.55           September '23         10         14         \$8,839.60         0         0         \$0.00         10         14         \$8,839.60           Monthly Avg.         33         41         \$18,601.92         0         0         \$0.00         33         41         \$18,601.92           Fiscal Year 2024           October '23         23         29         \$14,995.87         0         0         \$0.00         23         29         \$14,995.87	April '23	29	35	\$18,103.38	0	0	\$0.00	29	35	\$18,103.3
July '23         13         18         \$5,559.82         0         0         \$0.00         13         18         \$5,559.82           August '23         16         19         \$7,331.55         0         0         \$0.00         16         19         \$7,337.53           September '23         10         14         \$8,839.60         0         0         \$0.00         10         14         \$8,839.60           Monthly Avg.         33         41         \$18,601.92         0         0         \$0.00         33         41         \$18,601.92           Fiscal Year 2024           October '23         23         29         \$14,995.87         0         0         \$0.00         23         29         \$14,995.87	May '23	21	29	\$9,011.61	0	0	\$0.00	21	29	\$9,011.6
August '23         16         19         \$7,331.55         0         0         \$0.00         16         19         \$7,333.55           September '23         10         14         \$8,839.60         0         0         \$0.00         10         14         \$8,839.60           Monthly Avg.         33         41         \$18,601.92         0         0         \$0.00         33         41         \$18,601.92           Fiscal Year 2024           October '23         23         29         \$14,995.87         0         0         \$0.00         23         29         \$14,995.87	June '23	16	19	\$7,763.18	0	0	\$0.00	16	19	\$7,763.1
September '23         10         14         \$8,839.60         0         0         \$0.00         10         14         \$8,839.60           Monthly Avg.         33         41         \$18,601.92         0         0         \$0.00         33         41         \$18,601.92           Fiscal Year 2024           October '23         23         29         \$14,995.87         0         0         \$0.00         23         29         \$14,995.87	July '23	13	18	\$5,559.82	0	0	\$0.00	13	18	\$5,559.8
Monthly Avg.         33         41         \$18,601.92         0         0         \$0.00         33         41         \$18,601.92           Fiscal Year 2024           October '23         23         29         \$14,995.87         0         0         \$0.00         23         29         \$14,995.87	August '23	16	19	\$7,331.55	0	0	\$0.00	16	19	\$7,331.5
Fiscal Year 2024  October '23 23 29 \$14,995.87 0 0 \$0.00 23 29 \$14,995.87	September '23	10	14	\$8,839.60	0	0	\$0.00	10	14	\$8,839.6
October '23 23 29 \$14,995.87 0 0 \$0.00 23 29 \$14,995	Monthly Avg.	33	41	\$18,601.92	0	0	\$0.00	33	41	\$18,601.9
	Fiscal Year 2024									
Monthly Avg. 23 29 \$14,995.87 0 0 \$0.00 23 29 \$14,995	October '23	23	29	\$14,995.87	0	0	\$0.00	23	29	\$14,995.8
	Monthly Avg.	23	29	\$14,995.87	0	0	\$0.00	23	29	\$14,995.8

Cases	D 6 M 8		Federal Funded		ai i cai 3 2021	State Funded	-	Total		
Fiscal Year 202   23   26   \$11,017.03   0   0   \$0,00   23   26   \$11,017.03   0   0   \$0,00   28   37   \$15,976.83   0   0   \$0,00   28   37   \$15,976.83   0   0   \$0,00   28   37   \$15,976.83   0   0   \$0,00   28   37   \$15,976.83   0   0   \$0,00   \$20,00   \$	Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
October   21   23   28   \$11,017.03   0   0   \$0.00   23   26   \$11     November   21   28   37   \$15,976.83   0   0   \$0.00   28   37   \$15     Deember   21   58   71   \$37,568.81   0   0   \$0.00   58   71   \$37     January   22   50   68   \$34,396.83   0   0   \$0.00   50   68   \$34     February   22   42   61   \$20,061.53   0   0   \$0.00   42   61   \$20     March   22   47   67   \$31,799.07   0   0   \$0.00   47   67   \$31     April   22   34   50   \$20,612.71   0   0   \$0.00   34   50   \$20     May   22   23   24   \$18,196.77   0   0   \$0.00   34   50   \$20     May   22   25   35   \$12,493.23   0   0   \$0.00   22   29   \$89     July   22   25   35   \$12,493.23   0   0   \$0.00   25   35   \$12     August   22   20   28   \$8,504.77   0   0   \$0.00   20   28   \$8     September   22   13   16   \$9,595.21   0   0   \$0.00   33   44   \$19      Fiscal Year   203   43   52   \$16,587.56   0   0   \$0.00   51   60   \$33     Deember   22   48   61   \$27,235.13   0   0   \$0.00   51   60   \$33     Deember   22   44   60   \$24,671.42   0   0   \$0.00   43   59   \$29     February   23   44   60   \$24,671.42   0   0   \$0.00   44   60   \$24     April   23   44   60   \$24,671.42   0   0   \$0.00   44   60   \$24     April   23   44   60   \$24,671.42   0   0   \$0.00   44   60   \$24     April   23   44   60   \$24,671.42   0   0   \$0.00   44   60   \$24     April   23   44   60   \$24,671.42   0   0   \$0.00   44   60   \$24     April   23   44   60   \$24,671.42   0   0   \$0.00   44   60   \$24     April   23   44   60   \$24,671.42   0   0   \$0.00   44   60   \$24     April   23   44   60   \$24,671.42   0   0   \$0.00   44   60   \$24     April   23   44   60   \$24,671.42   0   0   \$0.00   44   60   \$24     April   23   44   60   \$24,671.42   0   0   \$0.00   44   60   \$24     April   23   44   60   \$24,671.42   0   0   \$0.00   44   60   \$24     April   23   44   60   \$24,6671.42   0   0   \$0.00   44   60   \$24     April   23   44   60   \$24,6671.42   0   0   \$0.00   24   36   \$12     April   23   44   60   \$24,6671.42   0   0   \$0.00   27	Arenac County						-			
November '21   28   37   \$15,976.83   0   0   \$0.00   28   37   \$15	Fiscal Year 2022									
December '21   58	October '21	23	26	\$11,017.03	0	0	\$0.00	23	26	\$11,017.03
January '22	November '21	28	37	\$15,976.83	0	0	\$0.00	28	37	\$15,976.83
February '22	December '21	58	71	\$37,569.81	0	0	\$0.00	58	71	\$37,569.8
March	January '22	50	68	\$34,395.83	0	0	\$0.00	50	68	\$34,395.8
April '22	February '22	42	61	\$20,061.53	0	0	\$0.00	42	61	\$20,061.5
May '22   32   42   \$18,196.77   0   0   \$0.00   32   42   \$18   \$18   \$19   \$18   \$18   \$19   \$22   \$22   \$29   \$39,910.13   0   0   \$0.00   \$25   35   \$12   \$25   35   \$12,493.23   0   0   \$0.00   \$25   35   \$12   \$18   \$18   \$19   \$18   \$19	March '22	47	67	\$31,799.07	0	0	\$0.00	47	67	\$31,799.0
June '22   22   29   \$9,910.13   0   0   \$0.00   22   29   \$9     July '22   25   35   \$12,493.23   0   0   \$0.00   25   35   \$12     August '22   20   28   \$8,504.27   0   0   \$0.00   20   28   \$8     September '22   13   16   \$9,559.21   0   0   \$0.00   13   16   \$9     Monthly Avg.   33   44   \$19,174.70   0   0   \$0.00   33   44   \$19     Fiscal Year 2023	April '22	34	50	\$20,612.71	0	0	\$0.00	34	50	\$20,612.7
July '22   25   35   \$12,493.23   0   0   \$0.00   25   35   \$12,493.23   0   0   \$0.00   20   28   \$8   \$8   \$8,504.27   0   0   \$0.00   20   28   \$8   \$8   \$8   \$8,504.27   0   0   \$0.00   \$13   \$16   \$9,559.21   0   0   \$0.00   \$13   \$16   \$9   \$9   \$13   \$16   \$9   \$9   \$13   \$16   \$9   \$9   \$13   \$16   \$9   \$9   \$13   \$16   \$9   \$16   \$19   \$15   \$16   \$19   \$15   \$16   \$19   \$15   \$16   \$19   \$15   \$16   \$19   \$15   \$16   \$19   \$15   \$16   \$19   \$15   \$16   \$19   \$15   \$16   \$19   \$15   \$16   \$19   \$15   \$16   \$15   \$15   \$16   \$15	May '22	32	42	\$18,196.77	0	0	\$0.00	32	42	\$18,196.7
August '22	June '22	22	29	\$9,910.13	0	0	\$0.00	22	29	\$9,910.1
September '22	July '22	25	35	\$12,493.23	0	0	\$0.00	25	35	\$12,493.2
Monthly Avg.   33	August '22		28	\$8,504.27	0		\$0.00		28	\$8,504.2
Fiscal Year 2023  October '22	September '22	13	16	\$9,559.21	0	0	\$0.00	13	16	\$9,559.2
October '22         34         52         \$16,587.56         0         0         \$0.00         34         52         \$16           November '22         51         60         \$33,575.69         0         0         \$0.00         51         60         \$33           December '22         48         61         \$27,235.13         0         0         \$0.00         48         61         \$27           January '23         43         59         \$29,570.52         0         0         \$0.00         43         59         \$29           February '23         57         82         \$34,884.18         0         0         \$0.00         57         82         \$34           March '23         44         60         \$24,671.42         0         0         \$0.00         44         60         \$24           April '23         44         60         \$29,824.45         0         0         \$0.00         44         60         \$29           May '23         24         36         \$12,823.74         0         0         \$0.00         24         36         \$12           June '23         27         41         \$17,320.62         0         0	Monthly Avg.	33	44	\$19,174.70	0	0	\$0.00	33	44	\$19,174.7
November '22 51 60 \$33,575.69 0 0 0 \$0.00 51 60 \$33  December '22 48 61 \$27,235.13 0 0 0 \$0.00 48 61 \$27  January '23 43 59 \$29,570.52 0 0 0 \$0.00 43 59 \$29  February '23 57 82 \$34,884.18 0 0 \$0.00 57 82 \$34  March '23 44 60 \$24,671.42 0 0 \$0.00 44 60 \$24  April '23 44 60 \$29,824.45 0 0 \$0.00 44 60 \$29  May '23 24 36 \$12,823.74 0 0 \$0.00 44 60 \$29  May '23 24 36 \$11,7320.62 0 0 \$0.00 24 36 \$12  June '23 27 41 \$17,320.62 0 0 \$0.00 27 41 \$17  July '23 11 17 \$3,609.48 0 0 \$0.00 27 41 \$17  July '23 11 17 \$3,609.48 0 0 \$0.00 21 30 \$7  September '23 22 32 \$10,174.66 0 0 0 \$0.00 22 32 \$10  Monthly Avg. 36 49 \$20,616.21 0 0 \$0.00 \$0.00 21 30 \$9  Fiscal Year 2024	Fiscal Year 2023			<u> </u>						
December '22	October '22	34	52	\$16,587.56	0	0	\$0.00	34	52	\$16,587.5
January '23         43         59         \$29,570.52         0         0         \$0.00         43         59         \$29           February '23         57         82         \$34,884.18         0         0         \$0.00         57         82         \$34           March '23         44         60         \$24,671.42         0         0         \$0.00         44         60         \$24           April '23         44         60         \$29,824.45         0         0         \$0.00         44         60         \$29           May '23         24         36         \$12,823.74         0         0         \$0.00         24         36         \$12           June '23         27         41         \$17,320.62         0         0         \$0.00         27         41         \$17           July '23         11         17         \$3,609.48         0         0         \$0.00         11         17         \$3           August '23         21         30         \$7,117.10         0         0         \$0.00         21         30         \$7           September '23         22         32         \$10,174.66         0         0	November '22	51	60	\$33,575.69	0	0	\$0.00	51	60	\$33,575.6
February '23         57         82         \$34,884.18         0         0         \$0.00         57         82         \$34           March '23         44         60         \$24,671.42         0         0         \$0.00         44         60         \$24           April '23         44         60         \$29,824.45         0         0         \$0.00         44         60         \$29           May '23         24         36         \$12,823.74         0         0         \$0.00         24         36         \$12           June '23         27         41         \$17,320.62         0         0         \$0.00         27         41         \$17           July '23         11         17         \$3,609.48         0         0         \$0.00         27         41         \$17         \$3           August '23         21         30         \$7,117.10         0         0         \$0.00         21         30         \$7           September '23         22         32         \$10,174.66         0         0         \$0.00         36         49         \$20           Fiscal Year 2024           October '23         21	December '22	48	61	\$27,235.13	0	0	\$0.00	48	61	\$27,235.1
March '23         44         60         \$24,671.42         0         0         \$0.00         44         60         \$24           April '23         44         60         \$29,824.45         0         0         \$0.00         44         60         \$29           May '23         24         36         \$12,823.74         0         0         \$0.00         24         36         \$12           June '23         27         41         \$17,320.62         0         0         \$0.00         27         41         \$17           July '23         11         17         \$3,609.48         0         0         \$0.00         11         17         \$3           August '23         21         30         \$7,117.10         0         0         \$0.00         21         30         \$7           September '23         22         32         \$10,174.66         0         0         \$0.00         22         32         \$10           Monthly Avg.         36         49         \$20,616.21         0         0         \$0.00         36         49         \$20           Fiscal Year 2024           October '23         21         30         \$	January '23	43	59	\$29,570.52	0	0	\$0.00	43	59	\$29,570.5
April '23         44         60         \$29,824.45         0         0         \$0.00         44         60         \$29           May '23         24         36         \$12,823.74         0         0         \$0.00         24         36         \$12           June '23         27         41         \$17,320.62         0         0         \$0.00         27         41         \$17           July '23         11         17         \$3,609.48         0         0         \$0.00         11         17         \$3           August '23         21         30         \$7,117.10         0         0         \$0.00         21         30         \$7           September '23         22         32         \$10,174.66         0         0         \$0.00         22         32         \$10           Monthly Avg.         36         49         \$20,616.21         0         0         \$0.00         36         49         \$20           Fiscal Year 2024         21         30         \$9,821.62         0         0         \$0.00         21         30         \$9	February '23	57	82	\$34,884.18	0	0	\$0.00	57	82	\$34,884.1
May '23         24         36         \$12,823.74         0         0         \$0.00         24         36         \$12           June '23         27         41         \$17,320.62         0         0         \$0.00         27         41         \$17           July '23         11         17         \$3,609.48         0         0         \$0.00         11         17         \$3           August '23         21         30         \$7,117.10         0         0         \$0.00         21         30         \$7           September '23         22         32         \$10,174.66         0         0         \$0.00         22         32         \$10           Monthly Avg.         36         49         \$20,616.21         0         0         \$0.00         36         49         \$20           Fiscal Year 2024         0         0         \$0.00         21         30         \$9	March '23	44	60	\$24,671.42	0	0	\$0.00	44	60	\$24,671.4
June '23         27         41         \$17,320.62         0         0         \$0.00         27         41         \$17           July '23         11         17         \$3,609.48         0         0         \$0.00         11         17         \$3           August '23         21         30         \$7,117.10         0         0         \$0.00         21         30         \$7           September '23         22         32         \$10,174.66         0         0         \$0.00         22         32         \$10           Monthly Avg.         36         49         \$20,616.21         0         0         \$0.00         36         49         \$20           Fiscal Year 2024           October '23         21         30         \$9,821.62         0         0         \$0.00         21         30         \$9	April '23	44	60	\$29,824.45	0	0	\$0.00	44	60	\$29,824.4
July '23         11         17         \$3,609.48         0         0         \$0.00         11         17         \$3           August '23         21         30         \$7,117.10         0         0         \$0.00         21         30         \$7           September '23         22         32         \$10,174.66         0         0         \$0.00         22         32         \$10           Monthly Avg.         36         49         \$20,616.21         0         0         \$0.00         36         49         \$20           Fiscal Year 2024           October '23         21         30         \$9,821.62         0         0         \$0.00         21         30         \$9	May '23	24	36	\$12,823.74	0	0	\$0.00	24	36	\$12,823.7
August '23     21     30     \$7,117.10     0     0     \$0.00     21     30     \$7       September '23     22     32     \$10,174.66     0     0     \$0.00     22     32     \$10       Monthly Avg.     36     49     \$20,616.21     0     0     \$0.00     36     49     \$20       Fiscal Year 2024       October '23     21     30     \$9,821.62     0     0     \$0.00     21     30     \$9	June '23	27	41	\$17,320.62	0	0	\$0.00	27	41	\$17,320.6
September '23         22         32         \$10,174.66         0         0         \$0.00         22         32         \$10           Monthly Avg.         36         49         \$20,616.21         0         0         \$0.00         36         49         \$20           Fiscal Year 2024           October '23         21         30         \$9,821.62         0         0         \$0.00         21         30         \$9	July '23	11	17	\$3,609.48	0	0	\$0.00	11	17	\$3,609.4
Monthly Avg.         36         49         \$20,616.21         0         0         \$0.00         36         49         \$20           Fiscal Year 2024           October '23         21         30         \$9,821.62         0         0         \$0.00         21         30         \$9	August '23		30	\$7,117.10	0	0	\$0.00			\$7,117.1
Fiscal Year 2024           October '23         21         30         \$9,821.62         0         0         \$0.00         21         30         \$9	September '23	22	32	\$10,174.66	0	0	\$0.00	22	32	\$10,174.6
October '23 21 30 \$9,821.62 0 0 \$0.00 21 30 \$9	Monthly Avg.	36	49	\$20,616.21	0	0	\$0.00	36	49	\$20,616.2
	Fiscal Year 2024									
Monthly Avg. 21 30 \$9,821.62 0 0 \$0.00 21 30 \$9	October '23	21	30	\$9,821.62	0	0	\$0.00	21	30	\$9,821.6
	Monthly Avg.	21	30	\$9,821.62	0	0	\$0.00	21	30	\$9,821.6

Reporting Month		Federal Funded		ai 16413 2022	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Baraga County									
Fiscal Year 2022									
October '21	12	15	\$5,716.10	0	0	\$0.00	12	15	\$5,716.10
November '21	18	21	\$11,617.47	0	0	\$0.00	18	21	\$11,617.47
December '21	18	20	\$11,311.70	0	0	\$0.00	18	20	\$11,311.70
January '22	12	15	\$8,483.76	0	0	\$0.00	12	15	\$8,483.76
February '22	18	19	\$13,282.83	0	0	\$0.00	18	19	\$13,282.83
March '22	19	25	\$16,554.97	0	0	\$0.00	19	25	\$16,554.97
April '22	18	24	\$9,064.79	0	0	\$0.00	18	24	\$9,064.79
May '22	18	23	\$8,112.48	0	0	\$0.00	18	23	\$8,112.48
June '22	9	12	\$6,181.45	0	0	\$0.00	9	12	\$6,181.45
July '22	11	14	\$3,158.45	0	0	\$0.00	11	14	\$3,158.45
August '22	11	11	\$3,025.40	0	0	\$0.00	11	11	\$3,025.40
September '22	17	20	\$4,913.85	0	0	\$0.00	17	20	\$4,913.85
Monthly Avg.	15	18	\$8,451.94	0	0	\$0.00	15	18	\$8,451.94
Fiscal Year 2023									
October '22	23	28	\$11,574.91	0	0	\$0.00	23	28	\$11,574.91
November '22	23	28	\$18,325.24	0	0	\$0.00	23	28	\$18,325.24
December '22	25	26	\$16,989.84	0	0	\$0.00	25	26	\$16,989.84
January '23	13	17	\$9,119.23	0	0	\$0.00	13	17	\$9,119.23
February '23	16	19	\$12,362.04	0	0	\$0.00	16	19	\$12,362.04
March '23	15	20	\$7,652.55	0	0	\$0.00	15	20	\$7,652.55
April '23	21	27	\$9,725.07	0	0	\$0.00	21	27	\$9,725.07
May '23	16	21	\$10,606.21	0	0	\$0.00	16	21	\$10,606.21
June '23	14	18	\$4,503.47	0	0	\$0.00	14	18	\$4,503.47
July '23	12	16	\$3,906.14	0	0	\$0.00	12	16	\$3,906.14
August '23	21	27	\$4,547.89	0	0	\$0.00	21	27	\$4,547.89
September '23	13	13	\$3,537.81	0	0	\$0.00	13	13	\$3,537.81
Monthly Avg.	18	22	\$9,404.20	0	0	\$0.00	18	22	\$9,404.20
Fiscal Year 2024									
October '23	25	29	\$9,956.00	0	0	\$0.00	25	29	\$9,956.00
Monthly Avg.	25	29	\$9,956.00	0	0	\$0.00	25	29	\$9,956.00

Reporting Month		Federal Funded		ai i cai 3 2022	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Barry County									
Fiscal Year 2022									
October '21	52	84	\$25,901.36	0	0	\$0.00	52	84	\$25,901.36
November '21	52	77	\$24,377.83	0	0	\$0.00	52	77	\$24,377.83
December '21	56	97	\$30,580.81	0	0	\$0.00	56	97	\$30,580.8
January '22	70	107	\$35,530.01	0	0	\$0.00	70	107	\$35,530.0
February '22	80	119	\$46,351.43	0	0	\$0.00	80	119	\$46,351.4
March '22	76	121	\$47,577.49	0	0	\$0.00	76	121	\$47,577.4
April '22	50	76	\$25,741.96	0	0	\$0.00	50	76	\$25,741.9
May '22	52	85	\$28,540.16	0	0	\$0.00	52	85	\$28,540.1
June '22	45	75	\$29,833.09	0	0	\$0.00	45	75	\$29,833.0
July '22	46	80	\$21,645.65	0	0	\$0.00	46	80	\$21,645.6
August '22	65	102	\$30,092.93	0	0	\$0.00	65	102	\$30,092.9
September '22	38	62	\$17,486.75	0	0	\$0.00	38	62	\$17,486.7
Monthly Avg.	57	90	\$30,304.96	0	0	\$0.00	57	90	\$30,304.9
Fiscal Year 2023				<u> </u>			<u> </u>		
October '22	60	98	\$27,170.77	0	0	\$0.00	60	98	\$27,170.7
November '22	80	119	\$44,105.68	0	0	\$0.00	80	119	\$44,105.6
December '22	72	119	\$33,280.79	0	0	\$0.00	72	119	\$33,280.7
January '23	80	119	\$38,839.11	0	0	\$0.00	80	119	\$38,839.1
February '23	91	142	\$44,522.43	0	0	\$0.00	91	142	\$44,522.4
March '23	95	147	\$53,995.87	0	0	\$0.00	95	147	\$53,995.8
April '23	65	98	\$33,640.83	0	0	\$0.00	65	98	\$33,640.8
May '23	46	76	\$22,711.16	0	0	\$0.00	46	76	\$22,711.1
June '23	46	75	\$23,181.53	0	0	\$0.00	46	75	\$23,181.5
July '23	30	48	\$10,245.82	0	0	\$0.00	30	48	\$10,245.8
August '23	46	70	\$17,835.13	0	0	\$0.00	46	70	\$17,835.1
September '23	34	52	\$14,126.94	0	0	\$0.00	34	52	\$14,126.9
Monthly Avg.	62	97	\$30,304.67	0	0	\$0.00	62	97	\$30,304.6
Fiscal Year 2024									
October '23	49	75	\$23,628.13	0	0	\$0.00	49	75	\$23,628.1
Monthly Avg.	49	75	\$23,628.13	0	0	\$0.00	49	75	\$23,628.1

		Federal Funded	d		State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Bay County		,	, , , , , , , , , , , , , , , , , , ,	1	,	,	1		
Fiscal Year 2022									
October '21	145	196	\$54,526.33	0	0	\$0.00	145	196	\$54,526.33
November '21	141	218	\$62,422.20	0	0	\$0.00	141	218	\$62,422.20
December '21	168	235	\$72,678.25	0	0	\$0.00	168	235	\$72,678.2
January '22	187	278	\$84,989.57	0	0	\$0.00	187	278	\$84,989.5
February '22	246	362	\$107,243.03	0	0	\$0.00	246	362	\$107,243.0
March '22	269	411	\$117,057.27	0	0	\$0.00	269	411	\$117,057.2
April '22	149	222	\$71,933.30	0	0	\$0.00	149	222	\$71,933.3
May '22	177	280	\$79,022.07	0	0	\$0.00	177	280	\$79,022.0
June '22	206	322	\$87,637.25	0	0	\$0.00	206	322	\$87,637.2
July '22	128	190	\$50,552.55	0	0	\$0.00	128	190	\$50,552.5
August '22	199	298	\$74,490.33	0	0	\$0.00	199	298	\$74,490.3
September '22	174	243	\$65,036.41	0	0	\$0.00	174	243	\$65,036.4
Monthly Avg.	182	271	\$77,299.05	0	0	\$0.00	182	271	\$77,299.0
Fiscal Year 2023									
October '22	208	290	\$81,478.49	0	0	\$0.00	208	290	\$81,478.4
November '22	257	364	\$116,383.71	0	0	\$0.00	257	364	\$116,383.7
December '22	217	341	\$87,924.83	0	0	\$0.00	217	341	\$87,924.8
January '23	248	379	\$100,162.00	0	0	\$0.00	248	379	\$100,162.0
February '23	315	481	\$149,645.38	0	0	\$0.00	315	481	\$149,645.3
March '23	269	419	\$118,118.37	0	0	\$0.00	269	419	\$118,118.3
April '23	241	362	\$103,769.66	0	0	\$0.00	241	362	\$103,769.6
May '23	227	344	\$94,879.54	0	0	\$0.00	227	344	\$94,879.5
June '23	201	303	\$71,385.54	0	0	\$0.00	201	303	\$71,385.5
July '23	148	221	\$47,497.62	0	0	\$0.00	148	221	\$47,497.6
August '23	189	286	\$60,729.76	0	0	\$0.00	189	286	\$60,729.7
September '23	167	236	\$50,293.51	0	0	\$0.00	167	236	\$50,293.5
Monthly Avg.	224	336	\$90,189.03	0	0	\$0.00	224	336	\$90,189.0
Fiscal Year 2024									
October '23	217	302	\$93,757.55	0	0	\$0.00	217	302	\$93,757.5
Monthly Avg.	217	302	\$93,757.55	0	0	\$0.00	217	302	\$93,757.5

Paparting Month	Federal Funded				State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Benzie County									
Fiscal Year 2022									
October '21	14	15	\$6,874.58	0	0	\$0.00	14	15	\$6,874.58
November '21	22	26	\$12,491.34	0	0	\$0.00	22	26	\$12,491.34
December '21	39	44	\$22,357.76	0	0	\$0.00	39	44	\$22,357.76
January '22	35	42	\$22,775.21	0	0	\$0.00	35	42	\$22,775.21
February '22	39	48	\$23,248.19	0	0	\$0.00	39	48	\$23,248.19
March '22	57	67	\$37,581.45	0	0	\$0.00	57	67	\$37,581.45
April '22	43	54	\$30,864.44	0	0	\$0.00	43	54	\$30,864.44
May '22	31	39	\$17,628.13	0	0	\$0.00	31	39	\$17,628.13
June '22	18	21	\$7,779.16	0	0	\$0.00	18	21	\$7,779.16
July '22	18	21	\$5,610.60	0	0	\$0.00	18	21	\$5,610.60
August '22	18	27	\$6,450.98	0	0	\$0.00	18	27	\$6,450.98
September '22	15	16	\$4,466.07	0	0	\$0.00	15	16	\$4,466.07
Monthly Avg.	29	35	\$16,510.66	0	0	\$0.00	29	35	\$16,510.66
Fiscal Year 2023									
October '22	25	28	\$12,800.25	0	0	\$0.00	25	28	\$12,800.25
November '22	20	23	\$10,076.97	0	0	\$0.00	20	23	\$10,076.97
December '22	31	37	\$27,195.47	0	0	\$0.00	31	37	\$27,195.47
January '23	35	41	\$21,214.22	0	0	\$0.00	35	41	\$21,214.22
February '23	50	63	\$33,053.48	0	0	\$0.00	50	63	\$33,053.48
March '23	37	46	\$18,821.40	0	0	\$0.00	37	46	\$18,821.40
April '23	39	45	\$25,030.70	0	0	\$0.00	39	45	\$25,030.70
May '23	29	39	\$14,104.90	0	0	\$0.00	29	39	\$14,104.90
June '23	18	22	\$10,051.47	0	0	\$0.00	18	22	\$10,051.47
July '23	9	9	\$3,014.44	0	0	\$0.00	9	9	\$3,014.44
August '23	12	13	\$5,244.53	0	0	\$0.00	12	13	\$5,244.53
September '23	8	10	\$1,831.11	0	0	\$0.00	8	10	\$1,831.11
Monthly Avg.	26	31	\$15,203.25	0	0	\$0.00	26	31	\$15,203.25
Fiscal Year 2024	,								
October '23	20	24	\$11,387.12	0	0	\$0.00	20	24	\$11,387.12
Monthly Avg.	20	24	\$11,387.12	0	0	\$0.00	20	24	\$11,387.12

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Reporting Month	Т	Federal Funded	1	Т	State Funded		ı	Total	1
Troporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Berrien County									
Fiscal Year 2022									
October '21	200	230	\$80,298.13	0	0	\$0.00	200	230	\$80,298.1
November '21	230	281	\$97,365.25	0	0	\$0.00	230	281	\$97,365.2
December '21	251	308	\$116,109.66	0	0	\$0.00	251	308	\$116,109.
January '22	284	350	\$109,048.38	0	0	\$0.00	284	350	\$109,048.
February '22	359	435	\$157,947.28	0	0	\$0.00	359	435	\$157,947.
March '22	398	507	\$198,175.94	0	0	\$0.00	398	507	\$198,175.
April '22	301	377	\$141,601.55	0	0	\$0.00	301	377	\$141,601.
May '22	291	365	\$126,206.01	0	0	\$0.00	291	365	\$126,206.
June '22	328	418	\$124,696.40	0	0	\$0.00	328	418	\$124,696.
July '22	326	428	\$120,495.27	0	0	\$0.00	326	428	\$120,495.
August '22	386	481	\$129,042.42	0	0	\$0.00	386	481	\$129,042.
September '22	334	413	\$107,655.92	0	0	\$0.00	334	413	\$107,655
Monthly Avg.	307	383	\$125,720.18	0	0	\$0.00	307	383	\$125,720.
Fiscal Year 2023			-			-			
October '22	455	605	\$169,275.87	0	0	\$0.00	455	605	\$169,275.
November '22	466	593	\$163,044.99	0	0	\$0.00	466	593	\$163,044
December '22	415	526	\$142,166.01	0	0	\$0.00	415	526	\$142,166
January '23	364	466	\$124,907.61	0	0	\$0.00	364	466	\$124,907
February '23	565	714	\$206,417.69	0	0	\$0.00	565	714	\$206,417
March '23	440	571	\$174,333.04	0	0	\$0.00	440	571	\$174,333
April '23	387	502	\$139,155.54	0	0	\$0.00	387	502	\$139,155.
May '23	377	474	\$137,694.25	0	0	\$0.00	377	474	\$137,694
June '23	337	450	\$93,624.88	0	0	\$0.00	337	450	\$93,624
July '23	234	319	\$74,795.70	0	0	\$0.00	234	319	\$74,795
August '23	312	410	\$81,804.41	0	0	\$0.00	312	410	\$81,804
September '23	229	301	\$61,915.95	0	0	\$0.00	229	301	\$61,915.
Monthly Avg.	382	494	\$130,761.33	0	0	\$0.00	382	494	\$130,761
Fiscal Year 2024									
October '23	331	419	\$118,808.99	0	0	\$0.00	331	419	\$118,808.
Monthly Avg.	331	419	\$118,808.99	0	0	\$0.00	331	419	\$118,808.
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Fiscal Year 2022  October '21			Federal Funded		ai i cai 3 2021	State Funded		Total		
	Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
October '21	Branch County	·	3	-		3		·		
November '21	Fiscal Year 2022									
December '21	October '21	32	41	\$14,540.26	0	0	\$0.00	32	41	\$14,540.26
January '22	November '21	47	66	\$29,856.74	0	0	\$0.00	47	66	\$29,856.74
February 22	December '21	44	49	\$24,623.62	0	0	\$0.00	44	49	\$24,623.62
March   122   60   72   \$37,782.65   0   0   \$0.00   60   72   \$37,782.65   6   April   122   54   70   \$38,18441   0   0   0   \$0.00   54   70   \$38,18441   0   0   0   \$0.00   54   66   60   \$29,092.06   0   0   \$0.00   50   64   \$19,170.55   0   0   \$0.00   50   64   \$19,170.55   0   0   \$0.00   50   64   \$19,170.55   0   0   \$0.00   50   64   \$19,170.55   0   0   \$0.00   50   64   \$19,170.55   0   0   \$0.00   50   64   \$19,170.55   0   0   \$0.00   50   64   \$19,170.55   0   0   \$0.00   36   44   \$12,400.10   \$12,400   \$12,400   \$10,40	January '22	46	60	\$25,534.58	0	0	\$0.00	46	60	\$25,534.5
April '22	February '22	57	73	\$33,271.54	0	0	\$0.00	57	73	\$33,271.5
May '22	March '22	60	72	\$37,782.65	0	0	\$0.00	60	72	\$37,782.6
June   22   50   64   \$19,170.55   0   0   \$0.00   50   64   \$19,170.55     July   22   36   44   \$12,409.19   0   0   \$0.00   36   44   \$12,409.19     August   22   54   63   \$21,489.62   0   0   \$0.00   54   63   \$21,489.62     September   22   46   61   \$15,333.09   0   0   \$0.00   46   61   \$15,33     Monthly Avg.   48   60   \$25,107.36   0   0   \$0.00   48   60   \$25,107     Fiscal Year 2023     October   22   79   103   \$33,437.82   0   0   \$0.00   79   103   \$33,43     November   22   67   85   \$33,873.67   0   0   \$0.00   67   85   \$33,873.67     December   22   56   63   \$25,624.69   0   0   \$0.00   56   63   \$25,62     January   23   80   97   \$42,725.18   0   0   \$0.00   56   63   \$25,62     February   23   81   94   \$45,869.10   0   0   \$0.00   81   94   \$45,861     March   23   69   88   \$29,522.13   0   0   \$0.00   69   88   \$29,52     April   23   45   59   \$19,018.49   0   0   \$0.00   45   59   \$19,011     May   23   61   79   \$25,371.27   0   0   \$0.00   45   59   \$19,011     May   23   45   59   \$19,018.49   0   0   \$0.00   45   59   \$19,011     May   23   45   59   \$19,018.49   0   0   \$0.00   45   59   \$19,011     May   23   45   59   \$19,018.49   0   0   \$0.00   45   59   \$19,011     May   23   45   59   \$19,018.49   0   0   \$0.00   45   59   \$19,011     May   23   45   59   \$19,018.49   0   0   \$0.00   45   59   \$19,011     May   23   45   53   \$14,663.16   0   0   \$0.00   45   53   \$14,663   0   0   \$0.00   45   53   \$14,663   0   0   \$0.00   45   53   \$14,663   0   0   \$0.00   45   53   \$14,663   0   0   \$0.00   \$8   72   \$25,574   \$13,08   \$10,000   \$10	April '22	54	70	\$38,184.41	0	0	\$0.00	54	70	\$38,184.4
July '22   36	May '22	46	60	\$29,092.06	0	0	\$0.00	46	60	\$29,092.0
August '22 54 63 \$21,489.62 0 0 \$0 \$0.00 54 63 \$21,489   September '22 46 61 \$15,333.09 0 0 \$0 \$0.00 46 61 \$15,33   Monthly Avg. 48 60 \$25,107.36 0 0 \$0.00 48 60 \$25,107    Fiscal Year 2023  October '22 79 103 \$33,437.82 0 0 \$0 \$0.00 79 103 \$33,437    November '22 67 85 \$33,873.67 0 0 \$0 \$0.00 67 85 \$33,87    December '22 56 63 \$25,624.69 0 0 \$0 \$0.00 56 63 \$25,624    January '23 80 97 \$42,725.18 0 0 \$0 \$0.00 56 63 \$25,624    Hebruary '23 81 94 \$45,869.10 0 0 \$0.00 80.00 81 94 \$45,869    March '23 69 88 \$29,522.13 0 0 \$0 \$0.00 69 88 \$29,522    April '23 45 59 \$19,018.49 0 0 \$0 \$0.00 45 59 \$19,011    May '23 61 79 \$25,371.27 0 0 \$0 \$0.00 45 59 \$19,011    May '23 61 79 \$25,371.27 0 0 \$0 \$0.00 45 59 \$19,014    May '23 37 51 \$11,162.58 0 0 \$0 \$0.00 45 53 \$14,663.16    July '23 37 51 \$11,162.58 0 0 \$0 \$0.00 43 51 \$11,162.58    September '23 38 42 \$12,147.10 0 0 \$0.00 30.00 38 42 \$12,147    Monthly Avg. 58 72 \$25,541.65 0 0 \$0 \$0.00 52 69 \$24,499    October '23 52 69 \$24,490.26 0 0 \$0 \$0.00 52 69 \$24,499    Fiscal Year 2024	June '22	50	64	\$19,170.55	0	0	\$0.00	50	64	\$19,170.5
September '22	July '22	36	44	\$12,409.19	0	0	\$0.00	36	44	\$12,409.1
Monthly Avg.         48         60         \$25,107.36         0         \$0.00         \$0.00         48         60         \$25,107.36           Fiscal Year 2023           October '22         79         103         \$33,437.82         0         0         \$0.00         79         103         \$33,437.82           November '22         67         85         \$33,873.67         0         0         \$0.00         67         85         \$33,873.67           December '22         56         63         \$25,624.69         0         0         \$0.00         56         63         \$25,622.69           January '23         80         97         \$42,725.18         0         0         \$0.00         80         97         \$42,725.18           February '23         81         94         \$45,869.10         0         0         \$0.00         81         94         \$45,869.10           March '23         69         88         \$29,522.13         0         0         \$0.00         45         59         \$19,018.49           May '23         61         79         \$25,371.27         0         0         \$0.00         45         53         \$14,663.16         0	August '22		63	\$21,489.62	0		\$0.00	54	63	\$21,489.6
Fiscal Year 2023  October '22	September '22	46	61	\$15,333.09	0	0	\$0.00	46	61	\$15,333.0
October '22         79         103         \$33,437.82         0         0         \$0.00         79         103         \$33,43*           November '22         67         85         \$33,873.67         0         0         \$0.00         67         85         \$33,87*           December '22         56         63         \$25,624.69         0         0         \$0.00         56         63         \$25,624.69           January '23         80         97         \$42,725.18         0         0         \$0.00         80         97         \$42,725.18           February '23         81         94         \$45,869.10         0         0         \$0.00         81         94         \$45,869.10           March '23         69         88         \$29,522.13         0         0         \$0.00         81         94         \$45,869           March '23         45         59         \$19,018.49         0         0         \$0.00         45         59         \$19,019           May '23         61         79         \$25,371.27         0         0         \$0.00         45         59         \$19,019           May '23         45         53         \$14,663.16	Monthly Avg.	48	60	\$25,107.36	0	0	\$0.00	48	60	\$25,107.3
November '22	Fiscal Year 2023									
December '22         56         63         \$25,624.69         0         0         \$0.00         56         63         \$25,624.69           January '23         80         97         \$42,725.18         0         0         \$0.00         80         97         \$42,725.18           February '23         81         94         \$45,869.10         0         0         \$0.00         81         94         \$45,869.10           March '23         69         88         \$29,522.13         0         0         \$0.00         69         88         \$29,522.13           April '23         45         59         \$19,018.49         0         0         \$0.00         45         59         \$19,018.49           May '23         61         79         \$25,371.27         0         0         \$0.00         45         59         \$19,018.49           May '23         45         59         \$19,018.49         0         0         \$0.00         45         59         \$19,018.49           June '23         45         53         \$14,663.16         0         0         \$0.00         45         53         \$14,663.16           June '23         43         51         \$11,162.58	October '22	79	103	\$33,437.82	0	0	\$0.00	79	103	\$33,437.8
December '22   56   63   \$25,624.69   0   0   \$0.00   56   63   \$25,624.69     January '23   80   97   \$42,725.18   0   0   \$0.00   80   97   \$42,725.18     February '23   81   94   \$45,869.10   0   0   \$0.00   81   94   \$45,869.10     March '23   69   88   \$29,522.13   0   0   \$0.00   69   88   \$29,522.13     April '23   45   59   \$19,018.49   0   0   \$0.00   45   59   \$19,018.49     May '23   61   79   \$25,371.27   0   0   \$0.00   61   79   \$25,37     June '23   45   53   \$14,663.16   0   0   \$0.00   45   53   \$14,663.16     July '23   37   51   \$11,162.58   0   0   \$0.00   37   51   \$11,162.58     August '23   43   51   \$13,084.64   0   0   \$0.00   43   51   \$13,084.64     September '23   38   42   \$12,147.10   0   0   \$0.00   38   42   \$12,147.14     Monthly Avg.   58   72   \$25,541.65   0   0   \$0.00   52   69   \$24,490.26    October '23   52   69   \$24,490.26   0   0   \$0.00   52   69   \$24,490.26    October '23   52   69   \$24,490.26   0   0   \$0.00   52   69   \$24,490.26    October '23   52   69   \$24,490.26   0   0   \$0.00   52   69   \$24,490.26    October '23   52   69   \$24,490.26   0   0   \$0.00   52   69   \$24,490.26    October '24   50   50   50   50   50   50   50   5	November '22	67		\$33,873.67	0	0	\$0.00	67	85	\$33,873.6
February '23         81         94         \$45,869.10         0         \$0.00         \$0.00         81         94         \$45,869           March '23         69         88         \$29,522.13         0         0         \$0.00         69         88         \$29,522           April '23         45         59         \$19,018.49         0         0         \$0.00         45         59         \$19,018           May '23         61         79         \$25,371.27         0         0         \$0.00         61         79         \$25,37           June '23         45         53         \$14,663.16         0         0         \$0.00         45         53         \$14,663           July '23         37         51         \$11,162.58         0         0         \$0.00         37         51         \$11,16           August '23         43         51         \$13,084.64         0         0         \$0.00         43         51         \$13,08           September '23         38         42         \$12,147.10         0         0         \$0.00         58         72         \$25,54           Fiscal Year 2024	December '22	56	63	\$25,624.69	0	0	\$0.00	56	63	\$25,624.6
March '23         69         88         \$29,522.13         0         0         \$0.00         69         88         \$29,522           April '23         45         59         \$19,018.49         0         0         \$0.00         45         59         \$19,018           May '23         61         79         \$25,371.27         0         0         \$0.00         61         79         \$25,37           June '23         45         53         \$14,663.16         0         0         \$0.00         45         53         \$14,663           July '23         37         51         \$11,162.58         0         0         \$0.00         37         51         \$11,16           August '23         43         51         \$13,084.64         0         0         \$0.00         43         51         \$13,08           September '23         38         42         \$12,147.10         0         0         \$0.00         38         42         \$12,14           Monthly Avg.         58         72         \$25,541.65         0         0         \$0.00         58         72         \$25,54           Fiscal Year 2024           October '23         52	January '23	80	97	\$42,725.18	0	0	\$0.00	80	97	\$42,725.1
April '23         45         59         \$19,018.49         0         0         \$0.00         45         59         \$19,018           May '23         61         79         \$25,371.27         0         0         \$0.00         61         79         \$25,37           June '23         45         53         \$14,663.16         0         0         \$0.00         45         53         \$14,663           July '23         37         51         \$11,162.58         0         0         \$0.00         37         51         \$11,162           August '23         43         51         \$13,084.64         0         0         \$0.00         43         51         \$13,084           September '23         38         42         \$12,147.10         0         0         \$0.00         38         42         \$12,14           Monthly Avg.         58         72         \$25,541.65         0         0         \$0.00         58         72         \$25,54           Fiscal Year 2024         0         0         \$0.00         52         69         \$24,490.26         0         0         \$0.00         52         69         \$24,490.26	February '23	81	94	\$45,869.10	0	0	\$0.00	81	94	\$45,869.1
May '23         61         79         \$25,371.27         0         0         \$0.00         61         79         \$25,37           June '23         45         53         \$14,663.16         0         0         \$0.00         45         53         \$14,663           July '23         37         51         \$11,162.58         0         0         \$0.00         37         51         \$11,162.58           August '23         43         51         \$13,084.64         0         0         \$0.00         43         51         \$13,084.64           September '23         38         42         \$12,147.10         0         0         \$0.00         38         42         \$12,14           Monthly Avg.         58         72         \$25,541.65         0         0         \$0.00         58         72         \$25,54           Fiscal Year 2024           October '23         52         69         \$24,490.26         0         0         \$0.00         52         69         \$24,490.26	March '23	69	88	\$29,522.13	0	0	\$0.00	69	88	\$29,522.1
June '23         45         53         \$14,663.16         0         0         \$0.00         45         53         \$14,663           July '23         37         51         \$11,162.58         0         0         \$0.00         37         51         \$11,162           August '23         43         51         \$13,084.64         0         0         \$0.00         43         51         \$13,084           September '23         38         42         \$12,147.10         0         0         \$0.00         38         42         \$12,14           Monthly Avg.         58         72         \$25,541.65         0         0         \$0.00         58         72         \$25,54           Fiscal Year 2024           October '23         52         69         \$24,490.26         0         0         \$0.00         52         69         \$24,490.26	April '23	45	59	\$19,018.49	0	0	\$0.00	45	59	\$19,018.4
July '23         37         51         \$11,162.58         0         0         \$0.00         37         51         \$11,162.58           August '23         43         51         \$13,084.64         0         0         \$0.00         43         51         \$13,084.64           September '23         38         42         \$12,147.10         0         0         \$0.00         38         42         \$12,147.10           Monthly Avg.         58         72         \$25,541.65         0         0         \$0.00         58         72         \$25,54           Fiscal Year 2024           October '23         52         69         \$24,490.26         0         0         \$0.00         52         69         \$24,490.26	May '23	61	79	\$25,371.27	0	0	\$0.00	61	79	\$25,371.2
August '23       43       51       \$13,084.64       0       0       \$0.00       43       51       \$13,084.64         September '23       38       42       \$12,147.10       0       0       \$0.00       38       42       \$12,147.14         Monthly Avg.       58       72       \$25,541.65       0       0       \$0.00       58       72       \$25,54         Fiscal Year 2024         October '23       52       69       \$24,490.26       0       0       \$0.00       52       69       \$24,490.26	June '23	45	53	\$14,663.16	0	0	\$0.00	45	53	\$14,663.1
September '23         38         42         \$12,147.10         0         0         \$0.00         38         42         \$12,147.10           Monthly Avg.         58         72         \$25,541.65         0         0         \$0.00         58         72         \$25,54           Fiscal Year 2024           October '23         52         69         \$24,490.26         0         0         \$0.00         52         69         \$24,490.26	July '23	37	51	\$11,162.58	0	0	\$0.00	37	51	\$11,162.5
Monthly Avg.         58         72         \$25,541.65         0         0         \$0.00         58         72         \$25,54           Fiscal Year 2024           October '23         52         69         \$24,490.26         0         0         \$0.00         52         69         \$24,490.26	August '23	43	51	\$13,084.64	0	0	\$0.00	43	51	\$13,084.6
Fiscal Year 2024  October '23 52 69 \$24,490.26 0 0 \$0.00 52 69 \$24,490	September '23	38	42	\$12,147.10	0	0	\$0.00	38	42	\$12,147.1
October '23 52 69 \$24,490.26 0 0 \$0.00 52 69 \$24,490	Monthly Avg.	58	72	\$25,541.65	0	0	\$0.00	58	72	\$25,541.6
	Fiscal Year 2024			<u>-</u>						
Monthly Avg. 52 69 \$24,490.26 0 0 \$0.00 52 69 \$24,490	October '23	52	69	\$24,490.26	0	0	\$0.00	52	69	\$24,490.2
	Monthly Avg.	52	69	\$24,490.26	0	0	\$0.00	52	69	\$24,490.20

Cases	Paparting Month		Federal Funded	I		State Funded		Total		
Fiscal Year 2022	Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
October '21	Calhoun County									
November	Fiscal Year 2022									
December '21   345	October '21	261	281	\$101,139.26	0	0	\$0.00	261	281	\$101,139.26
January '22	November '21	307	356	\$131,235.85	0	0	\$0.00	307	356	\$131,235.85
February '22	December '21	345	406	\$137,980.25	0	0	\$0.00	345	406	\$137,980.25
March '22	January '22	405	503	\$173,256.92	0	0	\$0.00	405	503	\$173,256.92
April '22   336   433   \$150,913.80   0   0   \$0.00   336   433   \$150,	February '22	462	603	\$203,888.44	0	0	\$0.00	462	603	\$203,888.44
May '22   348   434   \$159,327.88   0   0   \$0.00   348   434   \$159, 347.88   349	March '22	488	635	\$217,861.13	0	0	\$0.00	488	635	\$217,861.13
June '22   365	April '22	336	433	\$150,913.80	0	0	\$0.00	336	433	\$150,913.80
July '22   329   404   \$120,728.07   0   0   \$0.00   329   404   \$120,	May '22	348	434	\$159,327.88	0	0	\$0.00	348	434	\$159,327.88
August '22         393         468         \$149,789.51         0         0         \$0.00         393         468         \$149, \$59tember '22         284         344         \$107,010.93         0         0         \$0.00         284         344         \$107, \$10.93         0         0         \$0.00         284         344         \$107, \$	June '22	365	460	\$141,277.64	0	0	\$0.00	365	460	\$141,277.64
September '22         284         344         \$107,010.93         0         0         \$0.00         284         344         \$107, Monthly Avg.         360         444         \$149,534.14         0         0         \$0.00         360         444         \$149,	July '22	329	404	\$120,728.07	0	0	\$0.00	329	404	\$120,728.07
Monthly Avg.   360	August '22	393	468	\$149,789.51	0	0	\$0.00	393	468	\$149,789.51
Piscal Year 2023   340   378   \$128,680.51   0   0   \$0.00   340   378   \$128,	September '22	284	344	\$107,010.93	0	0	\$0.00	284	344	\$107,010.93
October '22         340         378         \$128,680.51         0         0         \$0.00         340         378         \$128, November '22         385         455         \$156,564.00         0         0         \$0.00         385         455         \$156, 564.00         0         0         \$0.00         385         455         \$156, 564.00         0         0         \$0.00         385         455         \$156, 515         \$156, 564.00         0         0         \$0.00         394         483         \$157, 011.41         0         0         \$0.00         394         483         \$157, 011.41         0         0         \$0.00         394         483         \$157, 011.41         0         0         \$0.00         394         483         \$157, 011.41         0         0         \$0.00         394         483         \$157, 011.41         0         0         \$0.00         394         483         \$157, 011.41         0         0         \$0.00         390.00         481         690         \$149, 910.22         0         0         \$0.00         481         690         \$149, 910.22         0         0         \$0.00         481         690         \$195, 742.27         0         0         \$0.00         \$0.00	Monthly Avg.	360	444	\$149,534.14	0	0	\$0.00	360	444	\$149,534.14
November '22	Fiscal Year 2023									
December '22   394   483   \$157,011.41   0   0   \$0.00   394   483   \$157,	October '22	340	378	\$128,680.51	0	0	\$0.00	340	378	\$128,680.51
December '22   394   483   \$157,011.41   0   0   \$0.00   394   483   \$157,	November '22	385	455	\$156,564.00	0	0	\$0.00	385	455	\$156,564.00
February '23         545         684         \$200,456.81         0         0         \$0.00         545         684         \$200, March '23         481         609         \$195,742.27         0         0         \$0.00         481         609         \$195, April '23         358         452         \$147,957.73         0         0         \$0.00         358         452         \$147, S17,767         0         0         \$0.00         318         385         \$115, S17,767         0         0         \$0.00         318         385         \$115, S17,767         0         0         \$0.00         318         385         \$115, S17,767         0         0         \$0.00         280         345         \$91, S91, S91, S91, S91, S91, S91, S91, S	December '22	394	483	\$157,011.41	0	0	\$0.00	394	483	\$157,011.41
March '23         481         609         \$195,742.27         0         0         \$0.00         481         609         \$195,           April '23         358         452         \$147,957.73         0         0         \$0.00         358         452         \$147,           May '23         318         385         \$115,736.76         0         0         \$0.00         318         385         \$115,           June '23         280         345         \$91,386.94         0         0         \$0.00         280         345         \$91,           July '23         241         285         \$76,132.33         0         0         \$0.00         241         285         \$76,           August '23         268         303         \$90,787.97         0         0         \$0.00         268         303         \$90,           September '23         282         326         \$88,489.91         0         0         \$0.00         282         326         \$88,           Monthly Avg.         359         435         \$133,238.07         0         0         \$0.00         359         435         \$133,           Fiscal Year 2024           October '23	January '23	415	515	\$149,910.22	0	0	\$0.00	415	515	\$149,910.22
April '23         358         452         \$147,957.73         0         0         \$0.00         358         452         \$147, \$147	February '23	545	684	\$200,456.81	0	0	\$0.00	545	684	\$200,456.81
May '23         318         385         \$115,736.76         0         0         \$0.00         318         385         \$115,736.76         0         0         \$0.00         318         385         \$115,736.76         0         0         \$0.00         280         345         \$91,386.94         0         0         \$0.00         280         345         \$91,386.94         0         0         \$0.00         280         345         \$91,386.94         0         0         \$0.00         241         285         \$76,787.97         0         0         \$0.00         241         285         \$76,787.97         0         0         \$0.00         268         303         \$90,787.97         0         0         \$0.00         268         303         \$90,890,890,890,890,890,890,890,890,890,8	March '23	481	609	\$195,742.27	0	0	\$0.00	481	609	\$195,742.27
June '23         280         345         \$91,386.94         0         0         \$0.00         280         345         \$91, 346.94         0         0         \$0.00         280         345         \$91, 346.94         91, 346.94         0         0         \$0.00         280         345         \$91, 346.94         91, 346.94         0         0         \$0.00         241         285         \$76, 346.95         \$76, 347.97         0         0         \$0.00         268         303         \$90, 346.99	April '23	358	452	\$147,957.73	0	0	\$0.00	358	452	\$147,957.73
July '23         241         285         \$76,132.33         0         0         \$0.00         241         285         \$76, August '23         268         303         \$90,787.97         0         0         \$0.00         268         303         \$90, September '23         282         326         \$88,489.91         0         0         \$0.00         282         326         \$88, Monthly Avg.         359         435         \$133,238.07         0         0         \$0.00         359         435         \$133,	May '23	318	385	\$115,736.76	0	0	\$0.00	318	385	\$115,736.76
August '23         268         303         \$90,787.97         0         0         \$0.00         268         303         \$90, \$90, \$90, \$90, \$90, \$90, \$90, \$90,	June '23	280	345	\$91,386.94	0	0	\$0.00	280	345	\$91,386.94
September '23         282         326         \$88,489.91         0         0         \$0.00         282         326         \$88, \$88, \$89, \$100         \$100	July '23	241	285	\$76,132.33	0	0	\$0.00	241	285	\$76,132.33
Monthly Avg.         359         435         \$133,238.07         0         0         \$0.00         359         435         \$133,           Fiscal Year 2024           October '23         354         402         \$148,139.39         0         0         \$0.00         354         402         \$148,	August '23	268	303	\$90,787.97	0	0	\$0.00	268	303	\$90,787.97
Fiscal Year 2024 October '23 354 402 \$148,139.39 0 0 \$0.00 354 402 \$148,	September '23	282	326	\$88,489.91	0	0	\$0.00	282	326	\$88,489.91
October '23 354 402 \$148,139.39 0 0 \$0.00 354 402 \$148,	Monthly Avg.	359	435	\$133,238.07	0	0	\$0.00	359	435	\$133,238.07
	Fiscal Year 2024									
Monthly Avg. 354 402 \$148,139.39 0 0 \$0.00 354 402 \$148,	October '23	354	402	\$148,139.39	0	0	\$0.00	354	402	\$148,139.39
	Monthly Avg.	354	402	\$148,139.39	0	0	\$0.00	354	402	\$148,139.39

Reporting Month		Federal Funded		ai i cai 3 2022	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Cass County		-		·					
Fiscal Year 2022									
October '21	70	83	\$28,613.62	0	0	\$0.00	70	83	\$28,613.62
November '21	68	80	\$26,744.30	0	0	\$0.00	68	80	\$26,744.30
December '21	104	128	\$50,785.17	0	0	\$0.00	104	128	\$50,785.1
January '22	113	138	\$56,373.00	0	0	\$0.00	113	138	\$56,373.0
February '22	126	153	\$54,641.58	0	0	\$0.00	126	153	\$54,641.5
March '22	140	195	\$70,594.72	0	0	\$0.00	140	195	\$70,594.7
April '22	97	120	\$43,612.26	0	0	\$0.00	97	120	\$43,612.2
May '22	83	100	\$30,985.26	0	0	\$0.00	83	100	\$30,985.2
June '22	88	117	\$30,931.76	0	0	\$0.00	88	117	\$30,931.7
July '22	69	88	\$20,740.55	0	0	\$0.00	69	88	\$20,740.5
August '22	91	118	\$24,659.89	0	0	\$0.00	91	118	\$24,659.8
September '22	83	101	\$23,373.04	0	0	\$0.00	83	101	\$23,373.0
Monthly Avg.	94	118	\$38,504.60	0	0	\$0.00	94	118	\$38,504.6
Fiscal Year 2023			_						
October '22	106	122	\$37,017.52	0	0	\$0.00	106	122	\$37,017.5
November '22	121	152	\$55,160.06	0	0	\$0.00	121	152	\$55,160.0
December '22	126	159	\$51,258.04	0	0	\$0.00	126	159	\$51,258.0
January '23	111	143	\$49,631.18	0	0	\$0.00	111	143	\$49,631.1
February '23	145	192	\$59,334.36	0	0	\$0.00	145	192	\$59,334.3
March '23	120	151	\$43,520.11	0	0	\$0.00	120	151	\$43,520.1
April '23	97	119	\$37,881.69	0	0	\$0.00	97	119	\$37,881.6
May '23	68	88	\$26,619.91	0	0	\$0.00	68	88	\$26,619.9
June '23	77	88	\$20,764.08	0	0	\$0.00	77	88	\$20,764.0
July '23	57	71	\$13,481.57	0	0	\$0.00	57	71	\$13,481.5
August '23	58	68	\$19,878.35	0	0	\$0.00	58	68	\$19,878.3
September '23	62	84	\$19,982.11	0	0	\$0.00	62	84	\$19,982.1
Monthly Avg.	96	120	\$36,210.75	0	0	\$0.00	96	120	\$36,210.7
Fiscal Year 2024									
October '23	74	93	\$27,162.92	0	0	\$0.00	74	93	\$27,162.9
Monthly Avg.	74	93	\$27,162.92	0	0	\$0.00	74	93	\$27,162.9

				ai ieais 2022	•	<u></u>		T	
Reporting Month		Federal Funded	1		State Funded		Total		
1 3	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Charlevoix County									
Fiscal Year 2022									
October '21	15	19	\$6,812.50	0	0	\$0.00	15	19	\$6,812.5
November '21	20	22	\$9,529.48	0	0	\$0.00	20	22	\$9,529.
December '21	25	27	\$10,558.46	0	0	\$0.00	25	27	\$10,558.
January '22	16	17	\$9,151.31	0	0	\$0.00	16	17	\$9,151.
February '22	19	28	\$14,125.94	0	0	\$0.00	19	28	\$14,125.
March '22	24	35	\$18,479.93	0	0	\$0.00	24	35	\$18,479.
April '22	24	33	\$9,435.78	0	0	\$0.00	24	33	\$9,435.
May '22	13	16	\$9,627.00	0	0	\$0.00	13	16	\$9,627.
June '22	14	17	\$6,510.53	0	0	\$0.00	14	17	\$6,510.
July '22	8	11	\$3,126.78	0	0	\$0.00	8	11	\$3,126
August '22	15	19	\$6,403.38	0	0	\$0.00	15	19	\$6,403
September '22	10	12	\$2,882.50	0	0	\$0.00	10	12	\$2,882.
Monthly Avg.	17	21	\$8,886.97	0	0	\$0.00	17	21	\$8,886.
Fiscal Year 2023			-			-			
October '22	22	24	\$8,555.10	0	0	\$0.00	22	24	\$8,555.
November '22	21	24	\$9,251.04	0	0	\$0.00	21	24	\$9,251.
December '22	22	26	\$9,605.86	0	0	\$0.00	22	26	\$9,605.
January '23	16	21	\$6,407.66	0	0	\$0.00	16	21	\$6,407
February '23	30	37	\$15,151.53	0	0	\$0.00	30	37	\$15,151
March '23	36	44	\$17,876.48	0	0	\$0.00	36	44	\$17,876
April '23	29	38	\$15,330.69	0	0	\$0.00	29	38	\$15,330.
May '23	18	23	\$10,539.19	0	0	\$0.00	18	23	\$10,539
June '23	16	19	\$6,249.12	0	0	\$0.00	16	19	\$6,249
July '23	13	19	\$5,159.25	0	0	\$0.00	13	19	\$5,159
August '23	13	18	\$4,769.03	0	0	\$0.00	13	18	\$4,769
September '23	18	20	\$4,850.40	0	0	\$0.00	18	20	\$4,850.
Monthly Avg.	21	26	\$9,478.78	0	0	\$0.00	21	26	\$9,478
Fiscal Year 2024									
October '23	16	17	\$7,767.26	0	0	\$0.00	16	17	\$7,767.
Monthly Avg.	16	17	\$7,767.26	0	0	\$0.00	16	17	\$7,767.

Procedure   Process   Pr			Federal Funded		ai i cai 3 2021	State Funded		Total		
Fiscal Year 2022    Cotober 21   29	Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
October '21	Cheboygan County		,			,	-			
November '21   35	Fiscal Year 2022									
November '21   35	October '21	29	34	\$14,975.62	0	0	\$0.00	29	34	\$14,975.62
January '22   66   90   \$30,372.06   0   0   \$0.00   66   90   \$30,372.06   February '22   58   78   \$36,010.32   0   0   \$0.00   58   78   \$36,010.32   0   0   \$0.00   58   78   \$36,010.32   0   0   \$0.00   \$86   111   \$50,325.92   0   0   \$0.00   \$86   111   \$50,325.92   0   0   \$0.00   \$80   111   \$50,325.92   0   0   \$0.00   \$11   64   \$23,337   \$12   \$2.00	November '21	35		\$14,309.20	0	0	\$0.00	35	41	\$14,309.2
February '22   58	December '21	50	62	\$22,979.11	0	0	\$0.00	50	62	\$22,979.1
March   122   88   111   \$50,325,92   0   0   \$0.00   88   111   \$50,325	January '22	66	90	\$30,372.06	0	0	\$0.00	66	90	\$30,372.0
April '22	February '22	58	78	\$36,010.32	0	0	\$0.00	58	78	\$36,010.3
May '22	March '22	88	111	\$50,325.92	0	0	\$0.00	88	111	\$50,325.9
June   12   36   46   \$15,842.76   0   0   \$0.00   36   46   \$15,842     July   12   32   39   \$10,522.05   0   0   \$0.00   32   39   \$10,522     August   12   29   38   \$8,785.75   0   0   \$0.00   29   38   \$8,785.75     September   12   27   34   \$10,552.40   0   0   \$0.00   27   34   \$10,552     Monthly Avg   46   58   \$22,128.22   0   0   \$0.00   46   58   \$22,128     Fiscal Year 2023	April '22	51	64	\$23,337.38	0	0	\$0.00	51	64	\$23,337.3
July '22   32   39   \$10,522.05   0   0   \$0.00   32   39   \$10,522	May '22	45	56	\$27,526.06	0	0	\$0.00	45	56	\$27,526.0
August '22         29         38         \$8,785.75         0         0         \$0.00         29         38         \$8,785           September '22         27         34         \$10,552.40         0         0         \$0.00         27         34         \$10,552           Monthly Avg         46         58         \$22,128         0         0         \$0.00         46         58         \$22,128           Fiscal Year 2023           Fiscal Year 2023           October '22         41         47         \$16,115.88         0         0         \$0.00         41         47         \$16,115 <td>June '22</td> <td>36</td> <td>46</td> <td>\$15,842.76</td> <td>0</td> <td>0</td> <td>\$0.00</td> <td>36</td> <td>46</td> <td>\$15,842.7</td>	June '22	36	46	\$15,842.76	0	0	\$0.00	36	46	\$15,842.7
September '22   27   34   \$10,552.40   0   0   \$0.00   27   34   \$10,552	July '22	32	39	\$10,522.05	0	0	\$0.00	32	39	\$10,522.0
Monthly Avg.   46	August '22		38	\$8,785.75	0	0	\$0.00		38	\$8,785.7
Fiscal Year 2023  October '22	September '22	27	34	\$10,552.40	0	0	\$0.00	27	34	\$10,552.4
October '22         41         47         \$16,115.88         0         0         \$0.00         41         47         \$16,115           November '22         55         68         \$28,052.49         0         0         \$0.00         55         68         \$28,052           December '22         66         80         \$39,181.94         0         0         \$0.00         66         80         \$39,181           January '23         46         61         \$23,712.93         0         0         \$0.00         46         61         \$23,712           February '23         80         110         \$34,506.13         0         0         \$0.00         80         110         \$34,506           March '23         93         121         \$43,769.20         0         0         \$0.00         93         121         \$43,769.20           April '23         49         69         \$27,695.99         0         0         \$0.00         49         69         \$27,695           May '23         46         63         \$20,377         5         0         0         \$0.00         46         63         \$22,337           June '23         38         51         \$15	Monthly Avg.	46	58	\$22,128.22	0	0	\$0.00	46	58	\$22,128.2
November '22	Fiscal Year 2023			<u> </u>						
December '22         66         80         \$39,181.94         0         0         \$0.00         66         80         \$39,181           January '23         46         61         \$23,712.93         0         0         \$0.00         46         61         \$23,712           February '23         80         110         \$34,506.13         0         0         \$0.00         80         110         \$34,506           March '23         93         121         \$43,769.20         0         0         \$0.00         93         121         \$43,769           April '23         49         69         \$27,695.99         0         0         \$0.00         49         69         \$27,695           May '23         46         63         \$20,377.35         0         0         \$0.00         46         63         \$20,377           June '23         38         51         \$15,841.66         0         0         \$0.00         38         51         \$15,841           July '23         22         30         \$6,088.99         0         0         \$0.00         22         30         \$6,088           August '23         23         30         \$4,942.34         0<	October '22	41	47	\$16,115.88	0	0	\$0.00	41	47	\$16,115.8
January '23	November '22	55	68	\$28,052.49	0	0	\$0.00	55	68	\$28,052.4
February '23         80         110         \$34,506.13         0         \$0.00         \$0.00         80         110         \$34,506           March '23         93         121         \$43,769.20         0         0         \$0.00         93         121         \$43,769           April '23         49         69         \$27,695.99         0         0         \$0.00         49         69         \$27,695           May '23         46         63         \$20,377.35         0         0         \$0.00         46         63         \$20,377           June '23         38         51         \$15,841.66         0         0         \$0.00         38         51         \$15,841           July '23         22         30         \$6,088.99         0         0         \$0.00         22         30         \$6,088           August '23         23         30         \$4,942.34         0         0         \$0.00         23         30         \$4,942           September '23         24         32         \$11,595.66         0         0         \$0.00         49         64         \$22,656           Fiscal Year 2024         53         65         \$21,635.72	December '22	66	80	\$39,181.94	0	0	\$0.00	66	80	\$39,181.9
March '23         93         121         \$43,769.20         0         0         \$0.00         93         121         \$43,769           April '23         49         69         \$27,695.99         0         0         \$0.00         49         69         \$27,695           May '23         46         63         \$20,377.35         0         0         \$0.00         46         63         \$20,377           June '23         38         51         \$15,841.66         0         0         \$0.00         38         51         \$15,841           July '23         22         30         \$6,088.99         0         0         \$0.00         22         30         \$6,088           August '23         23         30         \$4,942.34         0         0         \$0.00         23         30         \$4,942           September '23         24         32         \$11,595.66         0         0         \$0.00         24         32         \$11,595           Monthly Avg.         49         64         \$22,656.71         0         0         \$0.00         49         64         \$22,656           Fiscal Year 2024         53         65         \$21,635.72 <td< td=""><td>January '23</td><td>46</td><td>61</td><td>\$23,712.93</td><td>0</td><td>0</td><td>\$0.00</td><td>46</td><td>61</td><td>\$23,712.9</td></td<>	January '23	46	61	\$23,712.93	0	0	\$0.00	46	61	\$23,712.9
April '23         49         69         \$27,695.99         0         0         \$0.00         49         69         \$27,695           May '23         46         63         \$20,377.35         0         0         \$0.00         46         63         \$20,377           June '23         38         51         \$15,841.66         0         0         \$0.00         38         51         \$15,841           July '23         22         30         \$6,088.99         0         0         \$0.00         22         30         \$6,088           August '23         23         30         \$4,942.34         0         0         \$0.00         23         30         \$4,942           September '23         24         32         \$11,595.66         0         0         \$0.00         24         32         \$11,595           Monthly Avg.         49         64         \$22,656.71         0         0         \$0.00         49         64         \$22,656           Fiscal Year 2024         53         65         \$21,635.72         0         0         \$0.00         53         65         \$21,635	February '23	80	110	\$34,506.13	0	0	\$0.00	80	110	\$34,506.1
May '23         46         63         \$20,377.35         0         0         \$0.00         46         63         \$20,377           June '23         38         51         \$15,841.66         0         0         \$0.00         38         51         \$15,841           July '23         22         30         \$6,088.99         0         0         \$0.00         22         30         \$6,088           August '23         23         30         \$4,942.34         0         0         \$0.00         23         30         \$4,942           September '23         24         32         \$11,595.66         0         0         \$0.00         24         32         \$11,595           Monthly Avg.         49         64         \$22,656.71         0         0         \$0.00         49         64         \$22,656           Fiscal Year 2024         53         53         65         \$21,635.72         0         0         \$0.00         53         65         \$21,635.72	March '23	93	121	\$43,769.20	0	0	\$0.00	93	121	\$43,769.2
June '23         38         51         \$15,841.66         0         0         \$0.00         38         51         \$15,841           July '23         22         30         \$6,088.99         0         0         \$0.00         22         30         \$6,088           August '23         23         30         \$4,942.34         0         0         \$0.00         23         30         \$4,942           September '23         24         32         \$11,595.66         0         0         \$0.00         24         32         \$11,595           Monthly Avg.         49         64         \$22,656.71         0         0         \$0.00         49         64         \$22,656           Fiscal Year 2024         0         0         \$0.00         53         65         \$21,635.72         0         0         \$0.00         53         65         \$21,635	April '23	49	69	\$27,695.99	0	0	\$0.00	49	69	\$27,695.9
July '23         22         30         \$6,088.99         0         0         \$0.00         22         30         \$6,088           August '23         23         30         \$4,942.34         0         0         \$0.00         23         30         \$4,942           September '23         24         32         \$11,595.66         0         0         \$0.00         24         32         \$11,595           Monthly Avg.         49         64         \$22,656.71         0         0         \$0.00         49         64         \$22,656           Fiscal Year 2024           October '23         53         65         \$21,635.72         0         0         \$0.00         53         65         \$21,635	May '23		63	\$20,377.35	0	0	\$0.00	46	63	\$20,377.3
August '23     23     30     \$4,942.34     0     0     \$0.00     23     30     \$4,942       September '23     24     32     \$11,595.66     0     0     \$0.00     24     32     \$11,595       Monthly Avg.     49     64     \$22,656.71     0     0     \$0.00     49     64     \$22,656       Fiscal Year 2024       October '23     53     65     \$21,635.72     0     0     \$0.00     53     65     \$21,635	June '23	38	51	\$15,841.66	0	0	\$0.00	38	51	\$15,841.6
September '23         24         32         \$11,595.66         0         0         \$0.00         24         32         \$11,595           Monthly Avg.         49         64         \$22,656.71         0         0         \$0.00         49         64         \$22,656           Fiscal Year 2024           October '23         53         65         \$21,635.72         0         0         \$0.00         53         65         \$21,635	July '23	22	30	\$6,088.99	0	0	\$0.00	22	30	\$6,088.9
Monthly Avg.         49         64         \$22,656.71         0         0         \$0.00         49         64         \$22,656           Fiscal Year 2024           October '23         53         65         \$21,635.72         0         0         \$0.00         53         65         \$21,635					0	0				\$4,942.3
Fiscal Year 2024  October '23 53 65 \$21,635.72 0 0 \$0.00 53 65 \$21,635	September '23	24	32	\$11,595.66	0	0	\$0.00	24	32	\$11,595.6
October '23         53         65         \$21,635.72         0         0         \$0.00         53         65         \$21,635	Monthly Avg.	49	64	\$22,656.71	0	0	\$0.00	49	64	\$22,656.7
	Fiscal Year 2024									
Monthly Avg. 53 65 \$21,635.72 0 0 \$0.00 53 65 \$21,635	October '23	53	65	\$21,635.72	0	0	\$0.00	53	65	\$21,635.7
	Monthly Avg.	53	65	\$21,635.72	0	0	\$0.00	53	65	\$21,635.7

		Federal Funded		ai icais zuzz	State Funded	I	Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Chippewa County	Cases	#1 ayıncıns	Total Layinchis	Cases	# i ayinchts	Total Layinchts		,	
Fiscal Year 2022									
October '21	21	30	\$11,137.60	0	0	\$0.00	21	30	\$11,137.60
November '21	23	27	\$14,303.43	0	0	\$0.00	23	27	\$14,303.43
December '21	23	24	\$18,154.77	0	0	\$0.00	23	24	\$18,154.77
January '22	27	29	\$14,350.47	0	0	\$0.00	27	29	\$14,350.4
February '22	42	44	\$30,155.87	0	0	\$0.00	42	44	\$30,155.8
March '22	54	57	\$34,334.08	0	0	\$0.00	54	57	\$34,334.08
April '22	87	111	\$56,039.80	0	0	\$0.00	87	111	\$56,039.80
May '22	56	69	\$34,516.73	0	0	\$0.00	56	69	\$34,516.73
June '22	61	83	\$25,553.53	0	0	\$0.00	61	83	\$25,553.53
July '22	65	84	\$26,017.25	0	0	\$0.00	65	84	\$26,017.2
August '22	56	75	\$20,816.41	0	0	\$0.00	56	75	\$20,816.4
September '22	45	60	\$20,648.71	0	0	\$0.00	45	60	\$20,648.7
Monthly Avg.	47	58	\$25,502.39	0	0	\$0.00	47	58	\$25,502.39
Fiscal Year 2023			-						
October '22	65	85	\$32,268.04	0	0	\$0.00	65	85	\$32,268.04
November '22	45	49	\$19,937.65	0	0	\$0.00	45	49	\$19,937.6
December '22	46	51	\$32,404.78	0	0	\$0.00	46	51	\$32,404.78
January '23	39	41	\$14,017.17	0	0	\$0.00	39	41	\$14,017.17
February '23	47	51	\$19,921.23	0	0	\$0.00	47	51	\$19,921.23
March '23	46	51	\$22,650.93	0	0	\$0.00	46	51	\$22,650.9
April '23	107	140	\$62,176.80	0	0	\$0.00	107	140	\$62,176.8
May '23	113	151	\$69,465.99	0	0	\$0.00	113	151	\$69,465.99
June '23	56	81	\$25,313.91	0	0	\$0.00	56	81	\$25,313.9
July '23	40	50	\$14,321.93	0	0	\$0.00	40	50	\$14,321.93
August '23	54	69	\$15,786.99	0	0	\$0.00	54	69	\$15,786.9
September '23	40	54	\$13,166.13	0	0	\$0.00	40	54	\$13,166.13
Monthly Avg.	58	73	\$28,452.63	0	0	\$0.00	58	73	\$28,452.63
Fiscal Year 2024									
October '23	58	73	\$24,120.05	0	0	\$0.00	58	73	\$24,120.0
Monthly Avg.	58	73	\$24,120.05	0	0	\$0.00	58	73	\$24,120.0
			1						<u> </u>

Paparting Month		Federal Funded	I		State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Clare County									
Fiscal Year 2022									
October '21	131	159	\$78,779.28	0	0	\$0.00	131	159	\$78,779.28
November '21	164	202	\$118,936.73	0	0	\$0.00	164	202	\$118,936.73
December '21	212	260	\$141,922.79	0	0	\$0.00	212	260	\$141,922.79
January '22	215	265	\$147,033.86	0	0	\$0.00	215	265	\$147,033.86
February '22	216	267	\$139,429.94	0	0	\$0.00	216	267	\$139,429.94
March '22	234	296	\$150,357.23	0	0	\$0.00	234	296	\$150,357.23
April '22	149	185	\$78,900.15	0	0	\$0.00	149	185	\$78,900.15
May '22	123	149	\$66,663.00	0	0	\$0.00	123	149	\$66,663.00
June '22	104	119	\$50,765.87	0	0	\$0.00	104	119	\$50,765.87
July '22	76	90	\$35,882.60	0	0	\$0.00	76	90	\$35,882.60
August '22	111	123	\$46,252.58	0	0	\$0.00	111	123	\$46,252.58
September '22	77	85	\$37,634.45	0	0	\$0.00	77	85	\$37,634.45
Monthly Avg.	151	183	\$91,046.54	0	0	\$0.00	151	183	\$91,046.54
Fiscal Year 2023									
October '22	146	168	\$79,037.85	0	0	\$0.00	146	168	\$79,037.85
November '22	179	217	\$107,416.05	0	0	\$0.00	179	217	\$107,416.05
December '22	191	231	\$123,232.26	0	0	\$0.00	191	231	\$123,232.26
January '23	198	257	\$120,357.58	0	0	\$0.00	198	257	\$120,357.58
February '23	211	273	\$119,213.02	0	0	\$0.00	211	273	\$119,213.02
March '23	254	335	\$144,355.19	0	0	\$0.00	254	335	\$144,355.19
April '23	146	171	\$69,605.30	0	0	\$0.00	146	171	\$69,605.30
May '23	89	113	\$48,991.88	0	0	\$0.00	89	113	\$48,991.88
June '23	64	71	\$26,346.60	0	0	\$0.00	64	71	\$26,346.60
July '23	73	83	\$27,952.55	0	0	\$0.00	73	83	\$27,952.55
August '23	95	108	\$39,470.80	0	0	\$0.00	95	108	\$39,470.80
September '23	79	86	\$31,770.16	0	0	\$0.00	79	86	\$31,770.16
Monthly Avg.	144	176	\$78,145.77	0	0	\$0.00	144	176	\$78,145.77
Fiscal Year 2024									
October '23	132	149	\$68,433.61	0	0	\$0.00	132	149	\$68,433.61
Monthly Avg.	132	149	\$68,433.61	0	0	\$0.00	132	149	\$68,433.61

Reporting Month		Federal Funded		ai i cai 3 2022	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Clinton County		-				-			
Fiscal Year 2022									
October '21	28	48	\$10,330.04	0	0	\$0.00	28	48	\$10,330.04
November '21	32	57	\$15,753.55	0	0	\$0.00	32	57	\$15,753.55
December '21	44	81	\$21,799.05	0	0	\$0.00	44	81	\$21,799.05
January '22	60	105	\$30,479.99	0	0	\$0.00	60	105	\$30,479.99
February '22	82	147	\$42,763.27	0	0	\$0.00	82	147	\$42,763.27
March '22	91	154	\$44,931.57	0	0	\$0.00	91	154	\$44,931.57
April '22	47	78	\$21,420.43	0	0	\$0.00	47	78	\$21,420.43
May '22	40	70	\$19,750.51	0	0	\$0.00	40	70	\$19,750.51
June '22	56	101	\$27,887.01	0	0	\$0.00	56	101	\$27,887.01
July '22	40	71	\$16,544.82	0	0	\$0.00	40	71	\$16,544.82
August '22	62	110	\$25,787.90	0	0	\$0.00	62	110	\$25,787.90
September '22	47	80	\$19,802.56	0	0	\$0.00	47	80	\$19,802.56
Monthly Avg.	52	92	\$24,770.89	0	0	\$0.00	52	92	\$24,770.89
Fiscal Year 2023						_			
October '22	65	115	\$27,878.06	0	0	\$0.00	65	115	\$27,878.06
November '22	64	108	\$29,847.44	0	0	\$0.00	64	108	\$29,847.44
December '22	62	108	\$30,321.52	0	0	\$0.00	62	108	\$30,321.52
January '23	55	96	\$26,188.43	0	0	\$0.00	55	96	\$26,188.43
February '23	100	175	\$55,767.45	0	0	\$0.00	100	175	\$55,767.45
March '23	100	179	\$66,815.65	0	0	\$0.00	100	179	\$66,815.65
April '23	53	97	\$27,089.77	0	0	\$0.00	53	97	\$27,089.77
May '23	57	101	\$32,154.01	0	0	\$0.00	57	101	\$32,154.0
June '23	50	96	\$25,973.07	0	0	\$0.00	50	96	\$25,973.07
July '23	43	76	\$21,442.11	0	0	\$0.00	43	76	\$21,442.1
August '23	60	103	\$26,501.44	0	0	\$0.00	60	103	\$26,501.44
September '23	50	89	\$19,285.44	0	0	\$0.00	50	89	\$19,285.44
Monthly Avg.	63	112	\$32,438.70	0	0	\$0.00	63	112	\$32,438.70
Fiscal Year 2024									
October '23	68	119	\$31,266.00	0	0	\$0.00	68	119	\$31,266.00
Monthly Avg.	68	119	\$31,266.00	0	0	\$0.00	68	119	\$31,266.00

Cases	Departing Month		Federal Funded	I		State Funded		Total		
Fiscal Year 2022  October 21	Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
October '21	Crawford County									
November '21	Fiscal Year 2022									
December   21   38   47   \$29,156.63   0   0   \$0.00   38   47   \$29,156.63   0   0   \$0.00   38   47   \$29,156.63   0   0   \$0.00   42   48   \$30,725.50   0   0   \$0.00   42   48   \$30,725.50   0   0   \$0.00   41   57   \$24,033.95   0   0   \$0.00   41   57   \$24,033.95   0   0   \$0.00   41   57   \$24,033.95   0   0   \$0.00   41   57   \$24,033.95   0   0   \$0.00   57   78   \$39,102.30   0   0   \$0.00   57   78   \$39,102.30   0   0   \$0.00   57   78   \$39,102.30   0   0   \$0.00   36   43   \$23,873.73   0   0   \$0.00   36   43   \$23,873.73   0   0   \$0.00   36   43   \$23,873.73   0   0   \$0.00   36   43   \$23,873.73   0   0   \$0.00   36   43   \$23,873.73   0   0   \$0.00   36   43   \$23,873.73   0   0   \$0.00   36   43   \$23,873.73   0   0   \$0.00   36   6   61   \$44,156.54   0   0   \$0.00   66   61   \$44,156.54   0   0   \$0.00   20   20   30   \$16,857.40   0   0   \$0.00   20   20   25   \$9,119.40   0   0   \$0.00   20   20   25   \$9,119.40   0   0   \$0.00   20   20   25   \$9,119.40   0   0   \$0.00   20   25   \$9,119.40   0   0   \$0.00   26   27   \$11,360.33   0   0   \$0.00   26   27   \$11,360.33   0   0   \$0.00   26   27   \$11,360.33   0   0   \$0.00   26   27   \$11,360.33   0   0   \$0.00   26   27   \$11,360.33   0   0   \$0.00   34   42   \$21,531.34   0   0   \$0.00   34   42   \$21,531.34   0   0   \$0.00   34   42   \$21,531.34   0   0   \$0.00   34   42   \$21,531.34   0   0   \$0.00   34   42   \$21,531.34   0   0   \$0.00   34   42   \$21,531.34   0   0   \$0.00   34   42   \$21,531.34   0   0   \$0.00   34   42   \$21,531.34   0   0   \$0.00   34   42   \$21,531.34   0   0   \$0.00   34   42   \$21,531.34   0   0   \$0.00   34   42   \$21,531.34   0   0   \$0.00   34   42   \$21,531.34   0   0   \$0.00   34   42   \$21,531.34   0   0   \$0.00   34   42   \$21,531.34   0   0   \$0.00   51   60   \$36,726.13   0   0   \$0.00   51   60   \$36,726.13   0   0   \$0.00   51   60   \$36,726.13   0   0   \$0.00   51   60   \$36,726.13   0   0   \$0.00   51   60   \$36,726.13   0   0   \$30,00   51   60   \$36,726.13   0   0   \$30,00   51   60   \$36,726	October '21	16	20	\$8,338.76	0	0	\$0.00	16	20	\$8,338.76
January 22	November '21	21	23	\$10,844.92	0	0	\$0.00	21	23	\$10,844.92
February 22	December '21	38	47	\$29,156.63	0	0	\$0.00	38	47	\$29,156.63
March	January '22	42	48	\$30,725.90	0	0	\$0.00	42	48	\$30,725.90
April '22   36	February '22	41	57	\$24,033.95	0	0	\$0.00	41	57	\$24,033.95
May '22   66	March '22	57	78	\$39,102.30	0	0	\$0.00	57	78	\$39,102.30
June '22   20   30   \$16,857.40   0   0   \$0.00   20   30   \$16,857.40	April '22	36	43	\$23,873.73	0	0	\$0.00	36	43	\$23,873.73
July '22	May '22	66	81	\$48,156.34	0	0	\$0.00	66	81	\$48,156.34
August '22	June '22	20	30	\$16,857.40	0	0	\$0.00	20	30	\$16,857.40
September '22	July '22	20	25	\$9,119.64	0	0	\$0.00	20	25	\$9,119.64
Monthly Avg.   34   42   \$21,531.24   0   0   \$0.00   34   42   \$21,531.25	August '22	26	27	\$11,360.33	0	0	\$0.00	26	27	\$11,360.33
Piscal Year 2023   26	September '22	19	22	\$6,804.96	0	0	\$0.00	19	22	\$6,804.96
October '22         26         28         \$11,743.97         0         0         \$0.00         26         28         \$11,743.97           November '22         51         60         \$36,726.13         0         0         \$0.00         51         60         \$36,726.13           December '22         42         48         \$25,302.46         0         0         \$0.00         42         48         \$25,302.4           January '23         48         57         \$29,129.99         0         0         \$0.00         48         57         \$29,129.99           February '23         56         74         \$39,208.66         0         0         \$0.00         56         74         \$39,208.6           March '23         55         74         \$29,127.33         0         0         \$0.00         55         74         \$29,127.3         0         0         \$0.00         55         74         \$29,127.3         0         0         \$0.00         55         74         \$29,127.3         0         0         \$0.00         55         74         \$29,127.3         0         0         \$0.00         42         52         \$23,231.5         0         0         \$0.00         2	Monthly Avg.	34	42	\$21,531.24	0	0	\$0.00	34	42	\$21,531.24
November '22 51 60 \$36,726.13 0 0 \$0.00 51 60 \$36,726.  December '22 42 48 \$25,302.46 0 0 0 \$0.00 42 48 \$25,302.46  January '23 48 57 \$29,129.99 0 0 0 \$0.00 48 57 \$29,129.99  February '23 56 74 \$39,208.66 0 0 0 \$0.00 56 74 \$39,208.66  March '23 55 74 \$29,127.33 0 0 \$0.00 55 74 \$29,127.33  April '23 42 52 \$23,231.51 0 0 0 \$0.00 42 52 \$23,231.51  May '23 27 37 \$17,832.14 0 0 0 \$0.00 27 37 \$17,832.14  May '23 27 37 \$17,832.14 0 0 0 \$0.00 27 37 \$17,832.14  June '23 21 25 \$7,430.96 0 0 \$0.00 21 25 \$7,430.96  July '23 21 22 \$5,995.36  August '23 21 22 \$5,995.36  August '23 21 24 \$8,217.96  September '23 11 14 \$3,410.96  Monthly Avg. 35 43 \$19,779.79  Fiscal Year 2024	Fiscal Year 2023			-	•					
December '22         42         48         \$25,302.46         0         0         \$0.00         42         48         \$25,302.46           January '23         48         57         \$29,129.99         0         0         \$0.00         48         57         \$29,129.9           February '23         56         74         \$39,208.66         0         0         \$0.00         56         74         \$39,208.6           March '23         55         74         \$29,127.33         0         0         \$0.00         55         74         \$29,127.3           April '23         42         52         \$23,231.51         0         0         \$0.00         42         52         \$23,231.5           May '23         27         37         \$17,832.14         0         0         \$0.00         27         37         \$17,832.14           June '23         21         25         \$7,430.96         0         0         \$0.00         21         25         \$7,430.9           July '23         21         22         \$5,995.36         0         0         \$0.00         21         22         \$5,995.3           August '23         21         24         \$8,217.96	October '22	26	28	\$11,743.97	0	0	\$0.00	26	28	\$11,743.97
January '23         48         57         \$29,129.99         0         0         \$0.00         48         57         \$29,129.99           February '23         56         74         \$39,208.66         0         0         \$0.00         56         74         \$39,208.66           March '23         55         74         \$29,127.33         0         0         \$0.00         55         74         \$29,127.33           April '23         42         52         \$23,231.51         0         0         \$0.00         42         52         \$23,231.5           May '23         27         37         \$17,832.14         0         0         \$0.00         27         37         \$17,832.1           June '23         21         25         \$7,430.96         0         0         \$0.00         21         25         \$7,430.9           July '23         21         22         \$5,995.36         0         0         \$0.00         21         22         \$5,995.3           August '23         21         24         \$8,217.96         0         0         \$0.00         21         24         \$8,217.9           September '23         11         14         \$3,410.96	November '22	51	60	\$36,726.13	0	0	\$0.00	51	60	\$36,726.13
February '23         56         74         \$39,208.66         0         0         \$0.00         56         74         \$39,208.6           March '23         55         74         \$29,127.33         0         0         \$0.00         55         74         \$29,127.3           April '23         42         52         \$23,231.51         0         0         \$0.00         42         52         \$23,231.5           May '23         27         37         \$17,832.14         0         0         \$0.00         27         37         \$17,832.1           June '23         21         25         \$7,430.96         0         0         \$0.00         21         25         \$7,430.9           July '23         21         22         \$5,995.36         0         0         \$0.00         21         22         \$5,995.36           August '23         21         24         \$8,217.96         0         0         \$0.00         21         24         \$8,217.96           September '23         11         14         \$3,410.96         0         0         \$0.00         35         43         \$19,779.7           Fiscal Year 2024           October '23	December '22	42	48	\$25,302.46	0	0	\$0.00	42	48	\$25,302.46
March '23         55         74         \$29,127.33         0         0         \$0.00         55         74         \$29,127.33           April '23         42         52         \$23,231.51         0         0         \$0.00         42         52         \$23,231.51           May '23         27         37         \$17,832.14         0         0         \$0.00         27         37         \$17,832.74           June '23         21         25         \$7,430.96         0         0         \$0.00         21         25         \$7,430.96           July '23         21         22         \$5,995.36         0         0         \$0.00         21         22         \$5,995.36           August '23         21         24         \$8,217.96         0         0         \$0.00         21         22         \$5,995.36           September '23         11         14         \$3,410.96         0         0         \$0.00         21         24         \$8,217.96           Monthly Avg.         35         43         \$19,779.79         0         0         \$0.00         35         43         \$19,779.79           Fiscal Year 2024           October '23	January '23	48	57	\$29,129.99	0	0	\$0.00	48	57	\$29,129.99
April '23         42         52         \$23,231.51         0         0         \$0.00         42         52         \$23,231.51           May '23         27         37         \$17,832.14         0         0         \$0.00         27         37         \$17,832.1           June '23         21         25         \$7,430.96         0         0         \$0.00         21         25         \$7,430.9           July '23         21         22         \$5,995.36         0         0         \$0.00         21         22         \$5,995.3           August '23         21         24         \$8,217.96         0         0         \$0.00         21         24         \$8,217.9           September '23         11         14         \$3,410.96         0         0         \$0.00         11         14         \$3,410.9           Monthly Avg.         35         43         \$19,779.79         0         0         \$0.00         35         43         \$19,779.79           Fiscal Year 2024           October '23         27         30         \$12,656.44         0         0         \$0.00         27         30         \$12,656.44	February '23	56	74	\$39,208.66	0	0	\$0.00	56	74	\$39,208.66
May '23         27         37         \$17,832.14         0         0         \$0.00         27         37         \$17,832.4           June '23         21         25         \$7,430.96         0         0         \$0.00         21         25         \$7,430.9           July '23         21         22         \$5,995.36         0         0         \$0.00         21         22         \$5,995.3           August '23         21         24         \$8,217.96         0         0         \$0.00         21         24         \$8,217.9           September '23         11         14         \$3,410.96         0         0         \$0.00         11         14         \$3,410.9           Monthly Avg.         35         43         \$19,779.79         0         0         \$0.00         35         43         \$19,779.79           Fiscal Year 2024           October '23         27         30         \$12,656.44         0         0         \$0.00         27         30         \$12,656.44	March '23	55	74	\$29,127.33	0	0	\$0.00	55	74	\$29,127.33
June '23         21         25         \$7,430.96         0         0         \$0.00         21         25         \$7,430.96           July '23         21         22         \$5,995.36         0         0         \$0.00         21         22         \$5,995.36           August '23         21         24         \$8,217.96         0         0         \$0.00         21         24         \$8,217.96           September '23         11         14         \$3,410.96         0         0         \$0.00         11         14         \$3,410.96           Monthly Avg.         35         43         \$19,779.79         0         0         \$0.00         35         43         \$19,779.79           Fiscal Year 2024           October '23         27         30         \$12,656.44         0         0         \$0.00         27         30         \$12,656.44	April '23	42	52	\$23,231.51	0	0	\$0.00	42	52	\$23,231.51
July '23         21         22         \$5,995.36         0         0         \$0.00         21         22         \$5,995.36         August '23         21         24         \$8,217.96         0         0         \$0.00         21         24         \$8,217.96         98,217.96         98,217.96         99,21         99,22         99,217.96         99,217.96         99,22         99,217.96         99,22	May '23	27	37	\$17,832.14	0	0	\$0.00	27	37	\$17,832.14
August '23         21         24         \$8,217.96         0         0         \$0.00         21         24         \$8,217.96           September '23         11         14         \$3,410.96         0         0         \$0.00         11         14         \$3,410.96           Monthly Avg.         35         43         \$19,779.79         0         0         \$0.00         35         43         \$19,779.79           Fiscal Year 2024           October '23         27         30         \$12,656.44         0         0         \$0.00         27         30         \$12,656.44	June '23	21	25	\$7,430.96	0	0	\$0.00	21	25	\$7,430.96
September '23         11         14         \$3,410.96         0         0         \$0.00         11         14         \$3,410.96           Monthly Avg.         35         43         \$19,779.79         0         0         \$0.00         35         43         \$19,779.79           Fiscal Year 2024           October '23         27         30         \$12,656.44         0         0         \$0.00         27         30         \$12,656.44	July '23	21	22	\$5,995.36	0	0	\$0.00	21	22	\$5,995.36
Monthly Avg.         35         43         \$19,779.79         0         0         \$0.00         35         43         \$19,779.79           Fiscal Year 2024           October '23         27         30         \$12,656.44         0         0         \$0.00         27         30         \$12,656.44	August '23	21	24	\$8,217.96	0	0	\$0.00	21	24	\$8,217.96
Fiscal Year 2024           October '23         27         30         \$12,656.44         0         0         \$0.00         27         30         \$12,656.4	September '23	11	14	\$3,410.96	0	0	\$0.00	11	14	\$3,410.96
October '23 27 30 \$12,656.44 0 0 \$0.00 27 30 \$12,656.4	Monthly Avg.	35	43	\$19,779.79	0	0	\$0.00	35	43	\$19,779.79
	Fiscal Year 2024									
Monthly Avg. 27 30 \$12,656.44 0 0 \$0.00 27 30 \$12,656.4	October '23	27	30	\$12,656.44	0	0	\$0.00	27	30	\$12,656.44
	Monthly Avg.	27	30	\$12,656.44	0	0	\$0.00	27	30	\$12,656.44

		Federal Funded		ai 16ais 2022	State Funded	<u> </u>		Total	
Reporting Month	0			0		T-4-1 D	Cases	# Payments	Total Payments
Delta County	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	#1 ayınıcınıs	rotai i ayinciits
Fiscal Year 2022									
October '21	71	80	\$26,272.44	0	0	\$0.00	71	80	\$26,272.4
November '21	66	75	\$38,456.77	0	0	\$0.00	66	75	\$38,456.7
December '21	40	45	\$25,059.82	0	0	\$0.00	40	45	\$25,059.8
January '22	64	72	\$35,708.79	0	0	\$0.00	64	72	\$35,708.7
February '22	77	88	\$43,142.31	0	0	\$0.00	77	88	\$43,142.3
March '22	69	77	\$55,039.10	0	0	\$0.00	69	77	\$55,039.1
April '22	96	126	\$56,408.29	0	0	\$0.00	96	126	\$56,408.2
May '22	64	82	\$35,768.96	0	0	\$0.00	64	82	\$35,768.9
June '22	55	66	\$19,653.90	0	0	\$0.00	55	66	\$19,653.9
July '22	56	70	\$24,414.00	0	0	\$0.00	56	70	\$24,414.0
August '22	49	58	\$16,716.27	0	0	\$0.00	49	58	\$16,716.2
September '22	43	49	\$12,153.36	0	0	\$0.00	43	49	\$12,153.3
Monthly Avg.	63	74	\$32,399.50	0	0	\$0.00	63	74	\$32,399.
Fiscal Year 2023			•			-			
October '22	67	77	\$22,912.31	0	0	\$0.00	67	77	\$22,912.3
November '22	82	97	\$41,552.37	0	0	\$0.00	82	97	\$41,552.3
December '22	86	92	\$52,017.26	0	0	\$0.00	86	92	\$52,017.
January '23	60	74	\$27,193.04	0	0	\$0.00	60	74	\$27,193.
February '23	89	96	\$43,342.86	0	0	\$0.00	89	96	\$43,342.
March '23	93	113	\$66,027.63	0	0	\$0.00	93	113	\$66,027.
April '23	99	124	\$48,341.60	0	0	\$0.00	99	124	\$48,341.
May '23	73	96	\$33,927.76	0	0	\$0.00	73	96	\$33,927.
June '23	70	86	\$30,149.25	0	0	\$0.00	70	86	\$30,149.
July '23	47	59	\$13,262.73	0	0	\$0.00	47	59	\$13,262.
August '23	52	64	\$16,604.11	0	0	\$0.00	52	64	\$16,604.
September '23	41	45	\$14,205.99	0	0	\$0.00	41	45	\$14,205.
Monthly Avg.	72	85	\$34,128.08	0	0	\$0.00	72	85	\$34,128.0
Fiscal Year 2024									
October '23	75	99	\$29,045.46	0	0	\$0.00	75	99	\$29,045.4
Monthly Avg.	75	99	\$29,045.46	0	0	\$0.00	75	99	\$29,045.4

Reporting Month	Cases	# Payments					Total		
		# i ayincina	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Dickinson County									
Fiscal Year 2022									
October '21	29	33	\$23,398.66	0	0	\$0.00	29	33	\$23,398.6
November '21	17	20	\$12,575.91	0	0	\$0.00	17	20	\$12,575.9
December '21	17	19	\$13,289.76	0	0	\$0.00	17	19	\$13,289.7
January '22	18	19	\$9,071.09	0	0	\$0.00	18	19	\$9,071.0
February '22	32	35	\$13,074.71	0	0	\$0.00	32	35	\$13,074.7
March '22	29	29	\$15,761.27	0	0	\$0.00	29	29	\$15,761.2
April '22	25	27	\$16,506.24	0	0	\$0.00	25	27	\$16,506.2
May '22	33	43	\$24,453.89	0	0	\$0.00	33	43	\$24,453.8
June '22	25	31	\$19,699.52	0	0	\$0.00	25	31	\$19,699.5
July '22	17	21	\$18,440.92	0	0	\$0.00	17	21	\$18,440.9
August '22	29	36	\$16,080.01	0	0	\$0.00	29	36	\$16,080.0
September '22	20	22	\$9,502.83	0	0	\$0.00	20	22	\$9,502.8
Monthly Avg.	24	28	\$15,987.90	0	0	\$0.00	24	28	\$15,987.9
Fiscal Year 2023	<u>.</u>								
October '22	37	45	\$26,759.97	0	0	\$0.00	37	45	\$26,759.9
November '22	22	30	\$11,236.84	0	0	\$0.00	22	30	\$11,236.8
December '22	26	28	\$14,311.03	0	0	\$0.00	26	28	\$14,311.0
January '23	17	18	\$3,956.77	0	0	\$0.00	17	18	\$3,956.7
February '23	38	42	\$18,022.29	0	0	\$0.00	38	42	\$18,022.2
March '23	32	34	\$18,588.75	0	0	\$0.00	32	34	\$18,588.7
April '23	39	48	\$24,756.89	0	0	\$0.00	39	48	\$24,756.8
May '23	27	31	\$12,910.69	0	0	\$0.00	27	31	\$12,910.6
June '23	29	36	\$13,725.35	0	0	\$0.00	29	36	\$13,725.3
July '23	19	22	\$13,466.31	0	0	\$0.00	19	22	\$13,466.3
August '23	19	22	\$8,402.22	0	0	\$0.00	19	22	\$8,402.2
September '23	19	22	\$8,702.27	0	0	\$0.00	19	22	\$8,702.2
Monthly Avg.	27	32	\$14,569.95	0	0	\$0.00	27	32	\$14,569.9
Fiscal Year 2024									
October '23	28	36	\$14,283.72	0	0	\$0.00	28	36	\$14,283.7
Monthly Avg.	28	36	\$14,283.72	0	0	\$0.00	28	36	\$14,283.7

Reporting Month		Federal Funded		ai 16413 2022	State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Eaton County		-		·					
Fiscal Year 2022									
October '21	96	126	\$50,882.78	0	0	\$0.00	96	126	\$50,882.78
November '21	67	87	\$33,835.33	0	0	\$0.00	67	87	\$33,835.33
December '21	87	128	\$41,374.65	0	0	\$0.00	87	128	\$41,374.65
January '22	85	132	\$37,873.41	0	0	\$0.00	85	132	\$37,873.4
February '22	136	201	\$65,965.28	0	0	\$0.00	136	201	\$65,965.28
March '22	116	169	\$67,283.66	0	0	\$0.00	116	169	\$67,283.66
April '22	103	147	\$60,107.32	0	0	\$0.00	103	147	\$60,107.32
May '22	160	202	\$97,276.02	0	0	\$0.00	160	202	\$97,276.02
June '22	125	186	\$68,510.76	0	0	\$0.00	125	186	\$68,510.76
July '22	98	132	\$42,007.62	0	0	\$0.00	98	132	\$42,007.62
August '22	146	201	\$55,547.68	0	0	\$0.00	146	201	\$55,547.68
September '22	99	139	\$41,625.36	0	0	\$0.00	99	139	\$41,625.36
Monthly Avg.	110	154	\$55,190.82	0	0	\$0.00	110	154	\$55,190.82
Fiscal Year 2023									
October '22	136	180	\$57,515.82	0	0	\$0.00	136	180	\$57,515.82
November '22	96	137	\$50,740.62	0	0	\$0.00	96	137	\$50,740.62
December '22	96	146	\$46,195.92	0	0	\$0.00	96	146	\$46,195.9
January '23	92	136	\$47,704.19	0	0	\$0.00	92	136	\$47,704.19
February '23	139	191	\$69,894.75	0	0	\$0.00	139	191	\$69,894.7
March '23	125	180	\$61,651.07	0	0	\$0.00	125	180	\$61,651.0
April '23	144	213	\$81,039.60	0	0	\$0.00	144	213	\$81,039.60
May '23	147	197	\$89,277.78	0	0	\$0.00	147	197	\$89,277.7
June '23	124	173	\$55,164.19	0	0	\$0.00	124	173	\$55,164.19
July '23	102	146	\$43,294.36	0	0	\$0.00	102	146	\$43,294.36
August '23	120	168	\$42,224.10	0	0	\$0.00	120	168	\$42,224.10
September '23	89	119	\$32,853.82	0	0	\$0.00	89	119	\$32,853.82
Monthly Avg.	118	166	\$56,463.02	0	0	\$0.00	118	166	\$56,463.02
Fiscal Year 2024									
October '23	115	161	\$47,206.10	0	0	\$0.00	115	161	\$47,206.10
Monthly Avg.	115	161	\$47,206.10	0	0	\$0.00	115	161	\$47,206.10

Reporting Month		Federal Funded		ai i cai 3 2022	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Emmet County				·		-			
Fiscal Year 2022									
October '21	14	16	\$4,837.01	0	0	\$0.00	14	16	\$4,837.01
November '21	25	29	\$15,178.85	0	0	\$0.00	25	29	\$15,178.85
December '21	41	44	\$22,115.10	0	0	\$0.00	41	44	\$22,115.10
January '22	26	32	\$14,062.11	0	0	\$0.00	26	32	\$14,062.11
February '22	34	42	\$20,088.44	0	0	\$0.00	34	42	\$20,088.44
March '22	30	35	\$17,093.57	0	0	\$0.00	30	35	\$17,093.57
April '22	26	31	\$16,476.80	0	0	\$0.00	26	31	\$16,476.80
May '22	18	21	\$8,570.77	0	0	\$0.00	18	21	\$8,570.77
June '22	15	21	\$8,359.52	0	0	\$0.00	15	21	\$8,359.52
July '22	12	17	\$5,564.71	0	0	\$0.00	12	17	\$5,564.71
August '22	19	24	\$6,094.54	0	0	\$0.00	19	24	\$6,094.54
September '22	10	10	\$2,842.89	0	0	\$0.00	10	10	\$2,842.89
Monthly Avg.	23	27	\$11,773.69	0	0	\$0.00	23	27	\$11,773.69
Fiscal Year 2023									
October '22	19	19	\$8,384.69	0	0	\$0.00	19	19	\$8,384.69
November '22	34	41	\$15,698.33	0	0	\$0.00	34	41	\$15,698.33
December '22	33	35	\$17,264.83	0	0	\$0.00	33	35	\$17,264.83
January '23	35	40	\$14,323.85	0	0	\$0.00	35	40	\$14,323.85
February '23	51	65	\$28,274.77	0	0	\$0.00	51	65	\$28,274.77
March '23	48	64	\$26,664.48	0	0	\$0.00	48	64	\$26,664.48
April '23	28	38	\$14,169.19	0	0	\$0.00	28	38	\$14,169.19
May '23	25	31	\$13,663.58	0	0	\$0.00	25	31	\$13,663.58
June '23	16	21	\$5,872.69	0	0	\$0.00	16	21	\$5,872.69
July '23	9	11	\$3,066.69	0	0	\$0.00	9	11	\$3,066.69
August '23	19	23	\$5,764.07	0	0	\$0.00	19	23	\$5,764.07
September '23	12	13	\$7,713.05	0	0	\$0.00	12	13	\$7,713.05
Monthly Avg.	27	33	\$13,405.02	0	0	\$0.00	27	33	\$13,405.02
Fiscal Year 2024									
October '23	23	27	\$11,118.28	0	0	\$0.00	23	27	\$11,118.28
Monthly Avg.	23	27	\$11,118.28	0	0	\$0.00	23	27	\$11,118.28

Departing Month		Federal Funded			State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Genesee County									
Fiscal Year 2022									
October '21	928	1,678	\$468,079.97	0	0	\$0.00	928	1,678	\$468,079.97
November '21	966	1,758	\$504,868.51	0	0	\$0.00	966	1,758	\$504,868.51
December '21	1,153	2,120	\$576,121.71	0	0	\$0.00	1,153	2,120	\$576,121.71
January '22	1,313	2,438	\$668,226.10	0	0	\$0.00	1,313	2,438	\$668,226.10
February '22	1,515	2,851	\$824,055.04	0	0	\$0.00	1,515	2,851	\$824,055.04
March '22	1,583	2,982	\$951,482.20	0	0	\$0.00	1,583	2,982	\$951,482.20
April '22	1,152	2,162	\$703,402.24	0	0	\$0.00	1,152	2,162	\$703,402.24
May '22	1,146	2,150	\$701,912.63	0	0	\$0.00	1,146	2,150	\$701,912.63
June '22	1,374	2,573	\$821,555.52	0	0	\$0.00	1,374	2,573	\$821,555.52
July '22	980	1,825	\$540,749.14	0	0	\$0.00	980	1,825	\$540,749.14
August '22	1,421	2,623	\$718,146.12	0	0	\$0.00	1,421	2,623	\$718,146.12
September '22	1,073	1,968	\$504,501.63	0	0	\$0.00	1,073	1,968	\$504,501.63
Monthly Avg.	1,217	2,261	\$665,258.40	0	0	\$0.00	1,217	2,261	\$665,258.40
Fiscal Year 2023									
October '22	1,352	2,421	\$654,562.05	0	0	\$0.00	1,352	2,421	\$654,562.05
November '22	1,607	2,895	\$765,430.93	0	0	\$0.00	1,607	2,895	\$765,430.93
December '22	1,498	2,776	\$699,951.32	0	0	\$0.00	1,498	2,776	\$699,951.32
January '23	1,592	2,962	\$820,163.61	0	0	\$0.00	1,592	2,962	\$820,163.61
February '23	1,816	3,393	\$1,006,452.61	0	0	\$0.00	1,816	3,393	\$1,006,452.6
March '23	1,838	3,431	\$1,063,949.69	0	0	\$0.00	1,838	3,431	\$1,063,949.69
April '23	1,362	2,575	\$798,582.93	0	0	\$0.00	1,362	2,575	\$798,582.93
May '23	1,163	2,169	\$673,675.65	0	0	\$0.00	1,163	2,169	\$673,675.65
June '23	1,141	2,108	\$584,902.78	0	0	\$0.00	1,141	2,108	\$584,902.78
July '23	957	1,761	\$443,427.83	0	0	\$0.00	957	1,761	\$443,427.83
August '23	1,200	2,190	\$562,828.28	0	0	\$0.00	1,200	2,190	\$562,828.28
September '23	913	1,621	\$373,138.61	0	0	\$0.00	913	1,621	\$373,138.61
Monthly Avg.	1,370	2,525	\$703,922.19	0	0	\$0.00	1,370	2,525	\$703,922.19
Fiscal Year 2024									
October '23	1,247	2,263	\$628,782.93	0	0	\$0.00	1,247	2,263	\$628,782.93
Monthly Avg.	1,247	2,263	\$628,782.93	0	0	\$0.00	1,247	2,263	\$628,782.93

Reporting Month		Federal Funded		ai i cai 3 2021	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Gladwin County									
Fiscal Year 2022									
October '21	58	79	\$37,280.72	0	0	\$0.00	58	79	\$37,280.72
November '21	62	80	\$36,069.55	0	0	\$0.00	62	80	\$36,069.55
December '21	86	114	\$47,185.72	0	0	\$0.00	86	114	\$47,185.72
January '22	110	148	\$67,948.03	0	0	\$0.00	110	148	\$67,948.03
February '22	122	164	\$70,654.01	0	0	\$0.00	122	164	\$70,654.01
March '22	134	183	\$91,788.10	0	0	\$0.00	134	183	\$91,788.10
April '22	79	107	\$53,502.50	0	0	\$0.00	79	107	\$53,502.50
May '22	69	102	\$51,852.79	0	0	\$0.00	69	102	\$51,852.79
June '22	57	87	\$31,986.63	0	0	\$0.00	57	87	\$31,986.63
July '22	31	48	\$13,768.29	0	0	\$0.00	31	48	\$13,768.29
August '22	60	86	\$32,805.95	0	0	\$0.00	60	86	\$32,805.95
September '22	45	64	\$16,197.14	0	0	\$0.00	45	64	\$16,197.14
Monthly Avg.	76	105	\$45,919.95	0	0	\$0.00	76	105	\$45,919.95
Fiscal Year 2023			_						
October '22	75	110	\$35,363.40	0	0	\$0.00	75	110	\$35,363.40
November '22	83	117	\$40,649.52	0	0	\$0.00	83	117	\$40,649.52
December '22	110	144	\$66,048.67	0	0	\$0.00	110	144	\$66,048.67
January '23	105	151	\$55,532.28	0	0	\$0.00	105	151	\$55,532.28
February '23	163	218	\$100,314.82	0	0	\$0.00	163	218	\$100,314.82
March '23	129	174	\$73,921.56	0	0	\$0.00	129	174	\$73,921.56
April '23	76	104	\$44,946.70	0	0	\$0.00	76	104	\$44,946.70
May '23	62	96	\$32,266.33	0	0	\$0.00	62	96	\$32,266.33
June '23	60	89	\$26,212.38	0	0	\$0.00	60	89	\$26,212.38
July '23	42	59	\$22,889.35	0	0	\$0.00	42	59	\$22,889.35
August '23	36	63	\$15,595.19	0	0	\$0.00	36	63	\$15,595.19
September '23	42	58	\$15,524.94	0	0	\$0.00	42	58	\$15,524.94
Monthly Avg.	82	115	\$44,105.43	0	0	\$0.00	82	115	\$44,105.43
Fiscal Year 2024	•								
October '23	76	104	\$36,612.47	0	0	\$0.00	76	104	\$36,612.47
Monthly Avg.	76	104	\$36,612.47	0	0	\$0.00	76	104	\$36,612.47

		Federal Funded	1 130	Total					
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Gogebic County	Cases	# i ayinenis	Total Layinents	Cases	# i ayinenis	Total Layinents	000	" · GyG	i otali i ayilloillo
Fiscal Year 2022									
October '21	20	29	\$11,741.35	0	0	\$0.00	20	29	\$11,741.35
November '21	29	43	\$20,372.32	0	0	\$0.00	29	43	\$20,372.32
December '21	31	40	\$21,459.27	0	0	\$0.00	31	40	\$21,459.2
January '22	37	55	\$21,978.39	0	0	\$0.00	37	55	\$21,978.3
February '22	62	96	\$44,484.09	0	0	\$0.00	62	96	\$44,484.0
March '22	83	140	\$66,758.36	0	0	\$0.00	83	140	\$66,758.3
April '22	76	131	\$79,581.46	0	0	\$0.00	76	131	\$79,581.4
May '22	48	82	\$41,402.13	0	0	\$0.00	48	82	\$41,402.1
June '22	37	67	\$34,279.10	0	0	\$0.00	37	67	\$34,279.1
July '22	32	51	\$26,131.87	0	0	\$0.00	32	51	\$26,131.8
August '22	26	42	\$15,297.78	0	0	\$0.00	26	42	\$15,297.7
September '22	25	36	\$18,579.88	0	0	\$0.00	25	36	\$18,579.8
Monthly Avg.	42	68	\$33,505.50	0	0	\$0.00	42	68	\$33,505.50
Fiscal Year 2023			-			-			
October '22	35	54	\$21,840.76	0	0	\$0.00	35	54	\$21,840.7
November '22	47	65	\$27,341.44	0	0	\$0.00	47	65	\$27,341.4
December '22	47	69	\$33,548.17	0	0	\$0.00	47	69	\$33,548.1
January '23	29	44	\$18,382.51	0	0	\$0.00	29	44	\$18,382.5
February '23	57	99	\$39,230.07	0	0	\$0.00	57	99	\$39,230.0
March '23	72	122	\$55,128.25	0	0	\$0.00	72	122	\$55,128.2
April '23	54	96	\$41,228.48	0	0	\$0.00	54	96	\$41,228.4
May '23	61	107	\$47,356.53	0	0	\$0.00	61	107	\$47,356.5
June '23	49	85	\$28,139.04	0	0	\$0.00	49	85	\$28,139.0
July '23	38	64	\$22,893.52	0	0	\$0.00	38	64	\$22,893.5
August '23	22	33	\$11,556.58	0	0	\$0.00	22	33	\$11,556.5
September '23	21	34	\$12,543.22	0	0	\$0.00	21	34	\$12,543.2
Monthly Avg.	44	73	\$29,932.38	0	0	\$0.00	44	73	\$29,932.3
Fiscal Year 2024									
October '23	37	59	\$23,028.72	0	0	\$0.00	37	59	\$23,028.7
Monthly Avg.	37	59	\$23,028.72	0	0	\$0.00	37	59	\$23,028.72
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Reporting Month		Federal Funded		ai 16413 2022	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Grand Traverse Coun	ty								
Fiscal Year 2022									
October '21	42	48	\$18,565.39	0	0	\$0.00	42	48	\$18,565.39
November '21	42	45	\$20,663.13	0	0	\$0.00	42	45	\$20,663.13
December '21	42	45	\$18,721.76	0	0	\$0.00	42	45	\$18,721.76
January '22	44	49	\$20,008.65	0	0	\$0.00	44	49	\$20,008.65
February '22	67	83	\$37,285.99	0	0	\$0.00	67	83	\$37,285.99
March '22	86	106	\$38,393.30	0	0	\$0.00	86	106	\$38,393.30
April '22	128	173	\$74,416.55	0	0	\$0.00	128	173	\$74,416.55
May '22	116	159	\$62,093.51	0	0	\$0.00	116	159	\$62,093.51
June '22	75	106	\$25,010.44	0	0	\$0.00	75	106	\$25,010.44
July '22	61	79	\$22,211.54	0	0	\$0.00	61	79	\$22,211.54
August '22	75	98	\$25,346.09	0	0	\$0.00	75	98	\$25,346.09
September '22	51	61	\$14,192.23	0	0	\$0.00	51	61	\$14,192.23
Monthly Avg.	69	88	\$31,409.05	0	0	\$0.00	69	88	\$31,409.05
Fiscal Year 2023									
October '22	93	118	\$34,532.43	0	0	\$0.00	93	118	\$34,532.43
November '22	71	90	\$31,102.24	0	0	\$0.00	71	90	\$31,102.24
December '22	51	65	\$26,456.74	0	0	\$0.00	51	65	\$26,456.74
January '23	72	85	\$28,732.73	0	0	\$0.00	72	85	\$28,732.73
February '23	76	89	\$31,059.97	0	0	\$0.00	76	89	\$31,059.97
March '23	98	112	\$39,850.83	0	0	\$0.00	98	112	\$39,850.83
April '23	118	151	\$67,496.48	0	0	\$0.00	118	151	\$67,496.48
May '23	130	167	\$63,389.65	0	0	\$0.00	130	167	\$63,389.65
June '23	59	79	\$17,009.56	0	0	\$0.00	59	79	\$17,009.56
July '23	63	80	\$16,063.03	0	0	\$0.00	63	80	\$16,063.03
August '23	49	66	\$11,824.83	0	0	\$0.00	49	66	\$11,824.83
September '23	50	59	\$12,878.16	0	0	\$0.00	50	59	\$12,878.16
Monthly Avg.	78	97	\$31,699.72	0	0	\$0.00	78	97	\$31,699.72
Fiscal Year 2024									
October '23	84	109	\$32,358.93	0	0	\$0.00	84	109	\$32,358.93
Monthly Avg.	84	109	\$32,358.93	0	0	\$0.00	84	109	\$32,358.93

Reporting Month					State Funded		Total		
	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Gratiot County		,			,		·		
Fiscal Year 2022									
October '21	56	95	\$25,262.83	0	0	\$0.00	56	95	\$25,262.8
November '21	63	96	\$30,867.28	0	0	\$0.00	63	96	\$30,867.2
December '21	75	101	\$39,385.44	0	0	\$0.00	75	101	\$39,385.4
January '22	82	136	\$38,891.68	0	0	\$0.00	82	136	\$38,891.6
February '22	109	175	\$59,615.02	0	0	\$0.00	109	175	\$59,615.0
March '22	105	156	\$68,289.96	0	0	\$0.00	105	156	\$68,289.9
April '22	71	103	\$45,084.68	0	0	\$0.00	71	103	\$45,084.6
May '22	66	102	\$43,381.47	0	0	\$0.00	66	102	\$43,381.4
June '22	65	104	\$34,616.31	0	0	\$0.00	65	104	\$34,616.3
July '22	49	81	\$22,339.28	0	0	\$0.00	49	81	\$22,339.2
August '22	75	123	\$35,854.19	0	0	\$0.00	75	123	\$35,854.1
September '22	56	88	\$23,928.88	0	0	\$0.00	56	88	\$23,928.8
Monthly Avg.	73	113	\$38,959.75	0	0	\$0.00	73	113	\$38,959.7
Fiscal Year 2023	<u> </u>								
October '22	66	98	\$30,028.20	0	0	\$0.00	66	98	\$30,028.2
November '22	82	128	\$35,271.29	0	0	\$0.00	82	128	\$35,271.2
December '22	73	105	\$38,504.16	0	0	\$0.00	73	105	\$38,504.1
January '23	97	149	\$58,970.09	0	0	\$0.00	97	149	\$58,970.0
February '23	109	170	\$66,372.93	0	0	\$0.00	109	170	\$66,372.9
March '23	119	184	\$68,214.04	0	0	\$0.00	119	184	\$68,214.0
April '23	89	136	\$48,093.69	0	0	\$0.00	89	136	\$48,093.6
May '23	48	79	\$29,432.69	0	0	\$0.00	48	79	\$29,432.6
June '23	56	86	\$21,622.13	0	0	\$0.00	56	86	\$21,622.1
July '23	41	65	\$17,558.82	0	0	\$0.00	41	65	\$17,558.8
August '23	51	83	\$26,561.20	0	0	\$0.00	51	83	\$26,561.2
September '23	61	89	\$23,183.75	0	0	\$0.00	61	89	\$23,183.7
Monthly Avg.	74	114	\$38,651.08	0	0	\$0.00	74	114	\$38,651.0
Fiscal Year 2024									
October '23	62	95	\$29,470.41	0	0	\$0.00	62	95	\$29,470.4
Monthly Avg.	62	95	\$29,470.41	0	0	\$0.00	62	95	\$29,470.4

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Reporting Month	Т	Federal Funded	1	Т	State Funded			Total	Г
	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Hillsdale County									
Fiscal Year 2022									
October '21	74	93	\$39,866.53	0	0	\$0.00	74	93	\$39,866.5
November '21	90	109	\$60,369.60	0	0	\$0.00	90	109	\$60,369.6
December '21	105	127	\$65,739.32	0	0	\$0.00	105	127	\$65,739.3
January '22	141	179	\$95,732.37	0	0	\$0.00	141	179	\$95,732.3
February '22	127	164	\$92,989.93	0	0	\$0.00	127	164	\$92,989.9
March '22	138	181	\$95,187.09	0	0	\$0.00	138	181	\$95,187.0
April '22	80	100	\$51,450.54	0	0	\$0.00	80	100	\$51,450.5
May '22	83	101	\$48,984.45	0	0	\$0.00	83	101	\$48,984.4
June '22	73	94	\$39,627.19	0	0	\$0.00	73	94	\$39,627.1
July '22	66	78	\$26,040.31	0	0	\$0.00	66	78	\$26,040.3
August '22	102	118	\$38,729.53	0	0	\$0.00	102	118	\$38,729.5
September '22	69	84	\$25,559.40	0	0	\$0.00	69	84	\$25,559.4
Monthly Avg.	96	119	\$56,689.69	0	0	\$0.00	96	119	\$56,689.6
Fiscal Year 2023			-			-			
October '22	116	142	\$50,723.80	0	0	\$0.00	116	142	\$50,723.8
November '22	146	181	\$69,304.31	0	0	\$0.00	146	181	\$69,304.3
December '22	139	178	\$74,696.64	0	0	\$0.00	139	178	\$74,696.6
January '23	158	194	\$84,707.21	0	0	\$0.00	158	194	\$84,707.2
February '23	148	185	\$77,488.47	0	0	\$0.00	148	185	\$77,488.4
March '23	120	152	\$63,910.89	0	0	\$0.00	120	152	\$63,910.8
April '23	97	120	\$43,530.20	0	0	\$0.00	97	120	\$43,530.2
May '23	82	106	\$41,225.62	0	0	\$0.00	82	106	\$41,225.6
June '23	67	83	\$27,257.95	0	0	\$0.00	67	83	\$27,257.9
July '23	51	62	\$17,462.06	0	0	\$0.00	51	62	\$17,462.0
August '23	72	90	\$24,742.78	0	0	\$0.00	72	90	\$24,742.7
September '23	53	63	\$18,700.50	0	0	\$0.00	53	63	\$18,700.5
Monthly Avg.	104	130	\$49,479.20	0	0	\$0.00	104	130	\$49,479.2
Fiscal Year 2024									
October '23	96	110	\$36,023.90	0	0	\$0.00	96	110	\$36,023.9
Monthly Avg.	96	110	\$36,023.90	0	0	\$0.00	96	110	\$36,023.9
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Reporting Month	<del> </del>	Federal Funded	l		State Funded			Total	
Teporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
loughton County									
Fiscal Year 2022									
October '21	29	34	\$8,804.46	0	0	\$0.00	29	34	\$8,804.4
November '21	55	61	\$31,238.22	0	0	\$0.00	55	61	\$31,238.2
December '21	74	81	\$35,925.32	0	0	\$0.00	74	81	\$35,925.
January '22	61	70	\$37,440.33	0	0	\$0.00	61	70	\$37,440.
February '22	92	115	\$44,167.03	0	0	\$0.00	92	115	\$44,167.
March '22	87	110	\$55,061.88	0	0	\$0.00	87	110	\$55,061.
April '22	90	126	\$51,229.98	0	0	\$0.00	90	126	\$51,229.
May '22	66	85	\$36,449.11	0	0	\$0.00	66	85	\$36,449.
June '22	56	71	\$28,499.36	0	0	\$0.00	56	71	\$28,499.
July '22	45	63	\$17,925.90	0	0	\$0.00	45	63	\$17,925.
August '22	61	73	\$23,152.01	0	0	\$0.00	61	73	\$23,152.
September '22	46	57	\$17,147.29	0	0	\$0.00	46	57	\$17,147.
Monthly Avg.	64	79	\$32,253.41	0	0	\$0.00	64	79	\$32,253.
Fiscal Year 2023			•				•		
October '22	41	48	\$15,035.76	0	0	\$0.00	41	48	\$15,035.
November '22	78	87	\$37,303.35	0	0	\$0.00	78	87	\$37,303.
December '22	95	115	\$62,692.89	0	0	\$0.00	95	115	\$62,692.
January '23	87	107	\$38,288.81	0	0	\$0.00	87	107	\$38,288.
February '23	95	120	\$42,337.65	0	0	\$0.00	95	120	\$42,337.
March '23	90	113	\$41,138.90	0	0	\$0.00	90	113	\$41,138
April '23	71	92	\$33,603.99	0	0	\$0.00	71	92	\$33,603.
May '23	62	86	\$25,132.83	0	0	\$0.00	62	86	\$25,132.
June '23	39	50	\$14,606.77	0	0	\$0.00	39	50	\$14,606
July '23	41	55	\$14,418.73	0	0	\$0.00	41	55	\$14,418
August '23	37	48	\$9,607.56	0	0	\$0.00	37	48	\$9,607
September '23	29	34	\$9,352.55	0	0	\$0.00	29	34	\$9,352.
Monthly Avg.	64	80	\$28,626.65	0	0	\$0.00	64	80	\$28,626.
Fiscal Year 2024									
October '23	64	83	\$29,586.09	0	0	\$0.00	64	83	\$29,586.
Monthly Avg.	64	83	\$29,586.09	0	0	\$0.00	64	83	\$29,586.
			·			1			1

		Federal Funded	t		State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Huron County				·					
Fiscal Year 2022									
October '21	32	35	\$16,521.49	0	0	\$0.00	32	35	\$16,521.49
November '21	42	49	\$19,965.45	0	0	\$0.00	42	49	\$19,965.45
December '21	53	64	\$29,005.65	0	0	\$0.00	53	64	\$29,005.6
January '22	53	66	\$34,018.05	0	0	\$0.00	53	66	\$34,018.0
February '22	71	84	\$34,302.85	0	0	\$0.00	71	84	\$34,302.8
March '22	60	78	\$35,766.85	0	0	\$0.00	60	78	\$35,766.8
April '22	44	54	\$18,395.83	0	0	\$0.00	44	54	\$18,395.8
May '22	41	46	\$19,875.60	0	0	\$0.00	41	46	\$19,875.6
June '22	40	47	\$15,702.63	0	0	\$0.00	40	47	\$15,702.6
July '22	40	50	\$15,991.66	0	0	\$0.00	40	50	\$15,991.6
August '22	55	62	\$23,018.98	0	0	\$0.00	55	62	\$23,018.9
September '22	38	42	\$11,149.65	0	0	\$0.00	38	42	\$11,149.6
Monthly Avg.	47	56	\$22,809.56	0	0	\$0.00	47	56	\$22,809.5
Fiscal Year 2023	<u>.</u>		<u> </u>	<u>.</u>					
October '22	50	56	\$17,526.07	0	0	\$0.00	50	56	\$17,526.0
November '22	69	80	\$36,363.50	0	0	\$0.00	69	80	\$36,363.5
December '22	40	47	\$18,458.28	0	0	\$0.00	40	47	\$18,458.2
January '23	57	69	\$29,272.58	0	0	\$0.00	57	69	\$29,272.5
February '23	71	86	\$33,740.02	0	0	\$0.00	71	86	\$33,740.0
March '23	79	98	\$40,423.56	0	0	\$0.00	79	98	\$40,423.5
April '23	36	46	\$20,787.52	0	0	\$0.00	36	46	\$20,787.5
May '23	51	58	\$21,045.99	0	0	\$0.00	51	58	\$21,045.9
June '23	44	54	\$18,167.98	0	0	\$0.00	44	54	\$18,167.9
July '23	41	48	\$12,691.76	0	0	\$0.00	41	48	\$12,691.7
August '23	44	49	\$11,440.38	0	0	\$0.00	44	49	\$11,440.3
September '23	42	48	\$12,420.69	0	0	\$0.00	42	48	\$12,420.6
Monthly Avg.	52	62	\$22,694.86	0	0	\$0.00	52	62	\$22,694.8
Fiscal Year 2024									
October '23	60	68	\$22,901.26	0	0	\$0.00	60	68	\$22,901.2
Monthly Avg.	60	68	\$22,901.26	0	0	\$0.00	60	68	\$22,901.20

Cases	Paparting Month		Federal Funded	I		State Funded		Total		
	Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
October '21         428         506         \$216,484.11         0         0         \$0.00         428         506         \$216,484           November '21         398         479         \$210,620.91         0         0         \$0.00         398         479         \$210,620           December '21         164         203         \$73,687.28         0         0         \$0.00         164         203         \$73,688           January '22         178         233         \$80,517.24         0         0         \$0.00         178         233         \$80,517           February '22         269         354         \$128,647.46         0         0         \$0.00         269         354         \$128,647.46         0         0         \$0.00         269         354         \$128,647.46         0         0         \$0.00         367         453         \$166,291.94         0         0         \$0.00         367         453         \$166,291.94         0         0         \$0.00         367         453         \$166,291.94         0         0         \$0.00         367         453         \$166,291.94         0         0         \$0.00         50.00         50.00         1,042         \$228,35 <td>Ingham County</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Ingham County									
November '21   398	Fiscal Year 2022									
December   1   164   203   \$73,687,28   0   0   \$0.00   164   203   \$73,687     January   178   233   \$80,517,24   0   0   \$0.00   269   354   \$128,647,46   0   0   \$0.00   269   354   \$128,647,46   0   0   \$0.00   269   354   \$128,647,46   0   0   \$0.00   367   353   \$1628,647     March   12   367   453   \$166,291,94   0   0   \$0.00   367   453   \$166,291,94   0   0   \$0.00   367   453   \$166,291,94   0   0   \$0.00   367   453   \$166,291,94   0   0   \$0.00   367   453   \$166,291,94   0   0   \$0.00   542   721   \$293,357,81   0   0   \$0.00   542   721   \$293,357,81   0   0   \$0.00   542   721   \$293,357,81   0   0   \$0.00   542   721   \$293,357,81   0   0   \$0.00   542   721   \$293,357,81   0   0   \$0.00   542   721   \$293,357,81   0   0   \$0.00   560   \$0.00	October '21	428	506	\$216,484.11	0	0	\$0.00	428	506	\$216,484.11
January   178   233   \$80,517,24   0   0   \$0.00   178   233   \$80,517	November '21	398	479	\$210,620.91	0	0	\$0.00	398	479	\$210,620.91
February '22   269   354   \$128,647.46   0   0   \$0.00   269   354   \$128,647.46   March '22   367   453   \$166,291.94   0   0   0   \$0.00   367   453   \$166,291.94   0   0   \$0.00   367   453   \$166,291.94   0   0   \$0.00   367   453   \$166,291.94   0   0   \$0.00   367   453   \$166,291.94   0   0   \$0.00   367   453   \$166,291.94   0   0   \$0.00   542   721   \$293,357.81   0   0   \$0.00   542   721   \$293,357.81   0   0   \$0.00   \$0.00   \$02   1,042   \$486,70   \$486,70   \$1.008   \$399,538.31   0   0   \$0.00   \$0.00   \$660   \$45   \$307,339.50   0   0   \$0.00   \$660   \$45   \$307,339.50   0   0   \$0.00   \$660   \$45   \$307,339.50   0   0   \$0.00   \$660   \$45   \$307,339.50   0   0   \$0.00   \$731   915   \$276,885.82   0   0   \$0.00   \$731   915   \$276,885.82   0   0   \$0.00   \$575   705   \$191,472.96   0   0   \$0.00   \$575   705   \$191,472.96   0   0   \$0.00   \$575   705   \$191,472.96   0   0   \$0.00   \$575   705   \$191,472.96   0   0   \$0.00   \$575   705   \$191,472.96   0   0   \$0.00   \$575   705   \$191,472.96   0   0   \$0.00   \$575   705   \$191,472.96   0   0   \$0.00   \$575   705   \$191,472.96   0   0   \$0.00   \$632   767   \$223,025.80   0   0   \$0.00   \$632   767   \$223,025.80   0   0   \$0.00   \$632   767   \$223,025.80   0   0   \$0.00   \$632   767   \$223,025.80   0   0   \$0.00   \$632   767   \$223,025.80   0   0   \$0.00   \$0.00   \$632   767   \$223,025.80   0   0   \$0.00   \$632   767   \$223,025.80   0   0   \$0.00   \$632   767   \$223,025.80   0   0   \$0.00   \$632   767   \$223,025.80   0   0   \$0.00   \$632   767   \$223,025.80   0   0   \$0.00   \$632   767   \$223,025.80   0   0   \$0.00   \$632   767   \$223,025.80   0   0   \$0.00   \$632   767   \$223,025.80   0   0   \$0.00   \$632   767   \$223,025.80   0   0   \$0.00   \$632   767   \$223,025.80   0   0   \$0.00   \$632   767   \$223,025.80   0   0   \$0.00   \$632   767   \$223,025.80   0   0   \$0.00   \$632   767   \$223,025.80   0   0   \$0.00   \$632   767   \$223,025.80   0   0   \$0.00   \$632   767   \$223,025.80   0   0   \$0.00   \$632   767   \$223,025.80   0   0   \$0.00   \$0.00	December '21	164	203	\$73,687.28	0	0	\$0.00	164	203	\$73,687.28
March '22   367   453   \$166,291.94   0   0   \$0.00   367   453   \$166,291.94   0   0   \$0.00   542   721   \$293,357.81   0   0   \$0.00   542   721   \$293,357.81   0   0   \$0.00   542   721   \$293,357.81   0   0   \$0.00   50.00   542   721   \$293,357.81   0   0   \$0.00   50.0	January '22	178	233	\$80,517.24	0	0	\$0.00	178	233	\$80,517.24
April '22	February '22	269	354	\$128,647.46	0	0	\$0.00	269	354	\$128,647.46
May '22   802   1,042   \$486,703.38   0   0   \$0.00	March '22	367	453	\$166,291.94	0	0	\$0.00	367	453	\$166,291.94
June '22	April '22	542	721	\$293,357.81	0	0	\$0.00	542	721	\$293,357.81
July '22	May '22	802	1,042	\$486,703.38	0	0	\$0.00	802	1,042	\$486,703.38
August '22         731         915         \$276,885.82         0         0         \$0.00         731         915         \$276,885           September '22         575         705         \$191,472.96         0         0         \$0.00         575         705         \$191,472           Monthly Avg.         489         622         \$235,962.06         0         0         \$0.00         489         622         \$235,962           Fiscal Year 2023           Cotober '22         632         767         \$223,025.80         0         0         \$0.00         632         767         \$223,025.80         0         0         \$0.00         507         647         \$195,161.05         0         0         \$0.00         507         647         \$195,161.05         0         0         \$0.00         507         647         \$195,161.05         0         0         \$0.00         507         647         \$195,161.05         0         0         \$0.00         507         647         \$195,161.05         0         0         \$0.00         507         647         \$195,16         0         0         \$0.00         20.00         20.00         20.00         20.00         20.00         20.0	June '22	756	1,008	\$399,536.31	0	0	\$0.00	756	1,008	\$399,536.31
September '22   575   705   \$191,472.96   0   0   \$0.00   575   705   \$191,472.	July '22	660	845	\$307,339.50	0	0	\$0.00	660	845	\$307,339.50
Monthly Avg.   489   622   \$235,962.06   0   0   \$0.00   489   622   \$235,962.06     Fiscal Year 2023     Fiscal Year 2024     Fiscal Year 2024   Fiscal Year 202	August '22	731	915	\$276,885.82	0	0	\$0.00	731	915	\$276,885.82
Piscal Year 2023   Cotober '22   632   767   \$223,025.80   0   0   \$0.00   632   767   \$223,025	September '22	575	705	\$191,472.96	0	0	\$0.00	575	705	\$191,472.96
October '22         632         767         \$223,025.80         0         0         \$0.00         632         767         \$223,025.80           November '22         507         647         \$195,161.05         0         0         \$0.00         507         647         \$195,161.05           December '22         261         348         \$103,707.50         0         0         \$0.00         261         348         \$103,707.50           January '23         252         324         \$104,610.54         0         0         \$0.00         252         324         \$104,610.54           February '23         409         500         \$149,523.09         0         0         \$0.00         409         500         \$149,523.09           March '23         442         539         \$181,670.93         0         0         \$0.00         442         539         \$181,670.93           May'23         610         790         \$294,025.77         0         0         \$0.00         610         790         \$294,025.77           May'23         858         1,126         \$423,859.63         0         0         \$0.00         858         1,126         \$423,859.63           June '23	Monthly Avg.	489	622	\$235,962.06	0	0	\$0.00	489	622	\$235,962.06
November '22 507 647 \$195,161.05 0 0 \$0.00 507 647 \$195,161.05   December '22 261 348 \$103,707.50 0 0 \$0.00 261 348 \$103,707.50   January '23 252 324 \$104,610.54 0 0 \$0.00 252 324 \$104,610.54   February '23 409 500 \$149,523.09 0 0 \$0.00 409 500 \$149,523   March '23 442 539 \$181,670.93 0 0 \$0.00 442 539 \$181,670.93   April '23 610 790 \$294,025.77 0 0 \$0.00 610 790 \$294,025.77   March '23 858 1,126 \$423,859.63 0 0 \$0.00 850.00 858 1,126 \$423,859.63   June '23 696 908 \$291,417.19 0 0 \$0.00 696 908 \$291,417.   July '23 509 654 \$171,989.45 0 0 \$0.00 50.00 696 908 \$291,417.   July '23 509 654 \$171,989.45 0 0 \$0.00 50.00 509 654 \$171,980.00   September '23 518 637 \$170,073.28 0 0 0 \$0.00 518 637 \$170,073.   Monthly Avg. 526 668 \$208,760.29 0 0 \$0.00 50.00 526 668 \$208,760.29    October '23 670 842 \$242,658.38 0 0 0 \$0.00 670 842 \$242,658.38    October '23 670 842 \$242,658.38 0 0 0 \$0.00 670 842 \$242,658.38    October '23 670 842 \$242,658.38 0 0 0 \$0.00 670 842 \$242,658.38    October '23 670 842 \$242,658.38 0 0 0 \$0.00 670 842 \$242,658.38    October '23 670 842 \$242,658.38 0 0 0 \$0.00 670 842 \$242,658.38    October '23 670 842 \$242,658.38 0 0 0 \$0.00 670 842 \$242,658.38    October '23 670 842 \$242,658.38 0 0 0 \$0.00 670 842 \$242,658.38    October '23 670 842 \$242,658.38 0 0 0 \$0.00 670 842 \$242,658.38    October '23 670 842 \$242,658.38 0 0 0 \$0.00 670 842 \$242,658.38    October '23 670 842 \$242,658.38 0 0 0 \$0.00 670 842 \$242,658.38    October '23 670 842 \$242,658.38 0 0 0 \$0.00 670 842 \$242,658.38    October '23 670 842 \$242,658.38 0 0 0 \$0.00 670 842 \$242,658.38    October '23 670 842 \$242,658.38 0 0 0 \$0.00 670 842 \$242,658.38    October '23 670 842 \$242,658.38 0 0 0 \$0.00 670 842 \$242,658.38    October '23 670 842 \$242,658.38 0 0 0 \$0.00 670 842 \$242,658.38    October '23 670 842 \$242,658.38 0 0 0 \$0.00 670 842 \$242,658.38    October '23 670 842 \$242,658.38 0 0 0 \$0.00 670 842 \$242,658.38    October '23 670 842 \$242,658.38 0 0 0 \$0.00 670 842 \$242,658.38    October '24 670 842 \$242,658.38 0 0 0 0 \$0.00 670 842 \$242	Fiscal Year 2023			-						
November '22 507 647 \$195,161.05 0 0 \$0.00 507 647 \$195,166 December '22 261 348 \$103,707.50 0 0 \$0.00 261 348 \$103,707.50	October '22	632	767	\$223,025.80	0	0	\$0.00	632	767	\$223,025.80
December '22   261   348   \$103,707.50   0   0   \$0.00   261   348   \$103,707.50   1   2   2   2   324   \$104,610.54   0   0   \$0.00   252   324   \$104,610.54   0   0   \$0.00   252   324   \$104,610.54   0   0   \$0.00   252   324   \$104,610.54   0   0   \$0.00   252   324   \$104,610.54   0   0   \$0.00   409   500   \$149,523.09   0   0   \$0.00   409   500   \$149,523   \$181,670.93   0   0   \$0.00   442   539   \$181,670.93   0   0   \$0.00   442   539   \$181,670.93   0   0   \$0.00   442   539   \$181,670.93   1   2   2   2   2   2   2   2   2   2	November '22	507	647	\$195,161.05	0	0	\$0.00	507	647	\$195,161.05
February '23         409         500         \$149,523.09         0         \$0.00         \$409         \$500         \$149,523           March '23         442         539         \$181,670.93         0         0         \$0.00         442         539         \$181,670           April '23         610         790         \$294,025.77         0         0         \$0.00         610         790         \$294,025           May '23         858         1,126         \$423,859.63         0         0         \$0.00         858         1,126         \$423,859           June '23         696         908         \$291,417.19         0         0         \$0.00         696         908         \$291,417           July '23         509         654         \$171,989.45         0         0         \$0.00         509         654         \$171,988           August '23         622         781         \$196,059.28         0         0         \$0.00         509         654         \$170,073           September '23         518         637         \$170,073.28         0         0         \$0.00         518         637         \$170,073           Monthly Avg.         526         6	December '22	261	348	\$103,707.50	0	0	\$0.00	261	348	\$103,707.50
March '23         442         539         \$181,670.93         0         \$0.00         \$0.00         \$442         539         \$181,670           April '23         610         790         \$294,025.77         0         0         \$0.00         610         790         \$294,025           May '23         858         1,126         \$423,859.63         0         0         \$0.00         858         1,126         \$423,859           June '23         696         908         \$291,417.19         0         0         \$0.00         696         908         \$291,417           July '23         509         654         \$171,989.45         0         0         \$0.00         509         654         \$171,989           August '23         622         781         \$196,059.28         0         0         \$0.00         622         781         \$196,059           September '23         518         637         \$170,073.28         0         0         \$0.00         518         637         \$170,073           Monthly Avg.         526         668         \$208,760.29         0         0         \$0.00         526         668         \$208,760           Fiscal Year 2024         0	January '23	252	324	\$104,610.54	0	0	\$0.00	252	324	\$104,610.54
April '23         610         790         \$294,025.77         0         0         \$0.00         610         790         \$294,025           May '23         858         1,126         \$423,859.63         0         0         \$0.00         858         1,126         \$423,855           June '23         696         908         \$291,417.19         0         0         \$0.00         696         908         \$291,417           July '23         509         654         \$171,989.45         0         0         \$0.00         509         654         \$171,989           August '23         622         781         \$196,059.28         0         0         \$0.00         622         781         \$196,059           September '23         518         637         \$170,073.28         0         0         \$0.00         518         637         \$170,073           Monthly Avg.         526         668         \$208,760.29         0         0         \$0.00         526         668         \$208,760           Fiscal Year 2024           October '23         670         842         \$242,658.38         0         0         \$0.00         670         842         \$242,658	February '23	409	500	\$149,523.09	0	0	\$0.00	409	500	\$149,523.09
May '23         858         1,126         \$423,859.63         0         0         \$0.00         858         1,126         \$423,859           June '23         696         908         \$291,417.19         0         0         \$0.00         696         908         \$291,417           July '23         509         654         \$171,989.45         0         0         \$0.00         509         654         \$171,989           August '23         622         781         \$196,059.28         0         0         \$0.00         622         781         \$196,059           September '23         518         637         \$170,073.28         0         0         \$0.00         518         637         \$170,073           Monthly Avg.         526         668         \$208,760.29         0         0         \$0.00         526         668         \$208,760           Fiscal Year 2024           October '23         670         842         \$242,658.38         0         0         \$0.00         670         842         \$242,658	March '23	442	539	\$181,670.93	0	0	\$0.00	442	539	\$181,670.93
June '23         696         908         \$291,417.19         0         0         \$0.00         696         908         \$291,417           July '23         509         654         \$171,989.45         0         0         \$0.00         509         654         \$171,989           August '23         622         781         \$196,059.28         0         0         \$0.00         622         781         \$196,059           September '23         518         637         \$170,073.28         0         0         \$0.00         518         637         \$170,073           Monthly Avg.         526         668         \$208,760.29         0         0         \$0.00         526         668         \$208,760           Fiscal Year 2024           October '23         670         842         \$242,658.38         0         0         \$0.00         670         842         \$242,658	April '23	610	790	\$294,025.77	0	0	\$0.00	610	790	\$294,025.77
July '23         509         654         \$171,989.45         0         0         \$0.00         509         654         \$171,989           August '23         622         781         \$196,059.28         0         0         \$0.00         622         781         \$196,059           September '23         518         637         \$170,073.28         0         0         \$0.00         518         637         \$170,073           Monthly Avg.         526         668         \$208,760.29         0         0         \$0.00         526         668         \$208,760           Fiscal Year 2024           October '23         670         842         \$242,658.38         0         0         \$0.00         670         842         \$242,658	May '23	858	1,126	\$423,859.63	0	0	\$0.00	858	1,126	\$423,859.63
August '23         622         781         \$196,059.28         0         0         \$0.00         622         781         \$196,059           September '23         518         637         \$170,073.28         0         0         \$0.00         518         637         \$170,073 <td>June '23</td> <td>696</td> <td>908</td> <td>\$291,417.19</td> <td>0</td> <td>0</td> <td>\$0.00</td> <td>696</td> <td>908</td> <td>\$291,417.19</td>	June '23	696	908	\$291,417.19	0	0	\$0.00	696	908	\$291,417.19
September '23         518         637         \$170,073.28         0         0         \$0.00         518         637         \$170,073.28           Monthly Avg.         526         668         \$208,760.29         0         0         \$0.00         526         668         \$208,760           Fiscal Year 2024           October '23         670         842         \$242,658.38         0         0         \$0.00         670         842         \$242,658.38	July '23	509	654	\$171,989.45	0	0	\$0.00	509	654	\$171,989.45
Monthly Avg.         526         668         \$208,760.29         0         0         \$0.00         526         668         \$208,760           Fiscal Year 2024           October '23         670         842         \$242,658.38         0         0         \$0.00         670         842         \$242,658.38	August '23	622	781	\$196,059.28	0	0	\$0.00	622	781	\$196,059.28
Fiscal Year 2024           October '23         670         842         \$242,658.38         0         0         \$0.00         670         842         \$242,658.38	September '23	518	637	\$170,073.28	0	0	\$0.00	518	637	\$170,073.28
October '23 670 842 \$242,658.38 0 0 \$0.00 670 842 \$242,658	Monthly Avg.	526	668	\$208,760.29	0	0	\$0.00	526	668	\$208,760.29
	Fiscal Year 2024									
Monthly Avg. 670 842 \$242,658.38 0 0 \$0.00 670 842 \$242,656	October '23	670	842	\$242,658.38	0	0	\$0.00	670	842	\$242,658.38
	Monthly Avg.	670	842	\$242,658.38	0	0	\$0.00	670	842	\$242,658.38

	Federal Funded State Funded Total									
Reporting Month	_						Cases		Total Payments	
onia County	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	
onia County										
Fiscal Year 2022										
October '21	66	100	\$35,744.11	0	0	\$0.00	66	100	\$35,744.1	
November '21	74	105	\$38,857.77	0	0	\$0.00	74	105	\$38,857.7	
December '21	88	123	\$52,668.70	0	0	\$0.00	88	123	\$52,668.7	
January '22	92	139	\$51,255.13	0	0	\$0.00	92	139	\$51,255.1	
February '22	109	163	\$67,968.72	0	0	\$0.00	109	163	\$67,968.7	
March '22	108	157	\$62,401.57	0	0	\$0.00	108	157	\$62,401.5	
April '22	58	89	\$31,480.39	0	0	\$0.00	58	89	\$31,480.3	
May '22	48	69	\$21,090.49	0	0	\$0.00	48	69	\$21,090.4	
June '22	72	114	\$31,655.86	0	0	\$0.00	72	114	\$31,655.8	
July '22	63	104	\$28,401.16	0	0	\$0.00	63	104	\$28,401.1	
August '22	82	117	\$33,121.11	0	0	\$0.00	82	117	\$33,121.1	
September '22	63	96	\$24,501.10	0	0	\$0.00	63	96	\$24,501.1	
Monthly Avg.	77	115	\$39,928.84	0	0	\$0.00	77	115	\$39,928.8	
Fiscal Year 2023			•			-	<u> </u>			
October '22	97	141	\$41,056.82	0	0	\$0.00	97	141	\$41,056.8	
November '22	96	142	\$51,923.12	0	0	\$0.00	96	142	\$51,923.1	
December '22	114	174	\$60,953.23	0	0	\$0.00	114	174	\$60,953.2	
January '23	125	185	\$62,463.13	0	0	\$0.00	125	185	\$62,463.1	
February '23	124	185	\$64,185.61	0	0	\$0.00	124	185	\$64,185.6	
March '23	112	173	\$61,271.44	0	0	\$0.00	112	173	\$61,271.4	
April '23	85	125	\$42,075.10	0	0	\$0.00	85	125	\$42,075.1	
May '23	89	140	\$49,707.93	0	0	\$0.00	89	140	\$49,707.9	
June '23	62	96	\$26,038.26	0	0	\$0.00	62	96	\$26,038.2	
July '23	49	75	\$20,541.97	0	0	\$0.00	49	75	\$20,541.9	
August '23	64	101	\$27,274.85	0	0	\$0.00	64	101	\$27,274.8	
September '23	78	115	\$29,342.15	0	0	\$0.00	78	115	\$29,342.1	
Monthly Avg.	91	138	\$44,736.13	0	0	\$0.00	91	138	\$44,736.1	
Fiscal Year 2024									· · ·	
October '23	84	129	\$44,082.08	0	0	\$0.00	84	129	\$44,082.0	
Monthly Avg.	84	129	\$44,082.08	0	0	\$0.00	84	129	\$44,082.0	
			•						1	

Reporting Month		Federal Funded		ai 16413 2022	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
osco County		-		·					
Fiscal Year 2022									
October '21	29	34	\$15,970.24	0	0	\$0.00	29	34	\$15,970.24
November '21	75	84	\$48,637.06	0	0	\$0.00	75	84	\$48,637.06
December '21	75	85	\$44,409.83	0	0	\$0.00	75	85	\$44,409.8
January '22	71	85	\$43,898.26	0	0	\$0.00	71	85	\$43,898.2
February '22	81	104	\$45,469.10	0	0	\$0.00	81	104	\$45,469.1
March '22	81	107	\$46,267.67	0	0	\$0.00	81	107	\$46,267.6
April '22	56	70	\$34,519.91	0	0	\$0.00	56	70	\$34,519.9
May '22	69	85	\$42,873.94	0	0	\$0.00	69	85	\$42,873.9
June '22	46	55	\$24,767.36	0	0	\$0.00	46	55	\$24,767.3
July '22	45	49	\$18,883.87	0	0	\$0.00	45	49	\$18,883.8
August '22	35	42	\$15,755.52	0	0	\$0.00	35	42	\$15,755.5
September '22	33	41	\$14,259.47	0	0	\$0.00	33	41	\$14,259.4
Monthly Avg.	58	70	\$32,976.02	0	0	\$0.00	58	70	\$32,976.02
Fiscal Year 2023			•	•		•			
October '22	61	73	\$35,493.61	0	0	\$0.00	61	73	\$35,493.6
November '22	78	92	\$45,187.95	0	0	\$0.00	78	92	\$45,187.9
December '22	70	79	\$42,150.37	0	0	\$0.00	70	79	\$42,150.3
January '23	97	126	\$57,696.97	0	0	\$0.00	97	126	\$57,696.9
February '23	88	113	\$53,593.91	0	0	\$0.00	88	113	\$53,593.9
March '23	101	133	\$54,173.65	0	0	\$0.00	101	133	\$54,173.6
April '23	72	88	\$38,566.36	0	0	\$0.00	72	88	\$38,566.3
May '23	63	78	\$32,158.32	0	0	\$0.00	63	78	\$32,158.3
June '23	39	44	\$15,446.44	0	0	\$0.00	39	44	\$15,446.4
July '23	27	28	\$10,933.16	0	0	\$0.00	27	28	\$10,933.1
August '23	34	40	\$13,381.57	0	0	\$0.00	34	40	\$13,381.5
September '23	39	43	\$14,207.35	0	0	\$0.00	39	43	\$14,207.3
Monthly Avg.	64	78	\$34,415.81	0	0	\$0.00	64	78	\$34,415.8
Fiscal Year 2024									
October '23	45	51	\$23,672.96	0	0	\$0.00	45	51	\$23,672.9
Monthly Avg.	45	51	\$23,672.96	0	0	\$0.00	45	51	\$23,672.9

Fiscal Year 2022  October 21	D " M "		Federal Funded		ai ieais 2021	State Funded	-	Total		
Fiscal Year 2022  October '21	Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
October '21	Iron County			-			-			
November '21   29   32   \$14,771,33   0   0   \$0.00   29   32   \$14,771     December '21   36   39   \$26,230,47   0   0   \$0.00   36   39   \$26,230, 30     January '22   32   44   \$17,471,11   0   0   \$0.00   32   44   \$17,471, 11     February '22   48   55   \$29,684,37   0   0   \$0.00   48   55   \$29,684, 37     March' '22   42   52   \$22,8194, 14   0   0   \$0.00   42   52   \$22,8194, 14     April '22   30   35   \$18,592,80   0   0   \$0.00   30   30   35   \$18,592, 14     April '22   35   48   \$21,922,10   0   0   \$0.00   35   48   \$21,922, 10     July '22   23   27   \$10,811,46   0   0   \$0.00   24   30   \$15,517, 14     August' '22   28   33   \$12,023,34   0   0   \$0.00   28   33   \$12,023, 33     September '22   26   34   \$14,380,35   0   0   \$0.00   28   33   \$12,023, 34     Monthly Avg.   31   38   \$18,013,95   0   0   \$0.00   31   38   \$18,013, 35     Siscal Year 2025    October '22   42   53   \$21,370,66   0   0   \$0.00   \$42   \$53   \$21,370, 80     Fiscal Year 203   42   50   \$24,086,71   0   0   \$0.00   42   \$53   \$21,370, 80     February '23   49   64   \$30,330,15   0   0   \$0.00   42   \$50   \$24,086, 60     February '23   49   64   \$30,330,15   0   0   \$0.00   42   \$50   \$24,086, 60     February '23   49   64   \$30,330,15   0   0   \$0.00   42   \$50   \$24,086, 60     February '23   49   64   \$30,330,15   0   0   \$0.00   49   64   \$30,330, 80     March' '23   44   \$16,602,88   0   0   \$0.00   32   44   \$16,602, 40     Mayust' '23   32   44   \$16,602,88   0   0   \$0.00   32   44   \$16,602, 40     August' '23   34   42   \$32,329,30   0   0   \$0.00   35   34   \$4   \$16,602, 40     Monthly Avg.   31   35   44   \$16,602,88   0   0   \$0.00   35   34   \$4   \$16,602, 40     Monthly Avg.   35   34   \$19,510,48   0   0   \$0.00   30   31   34   \$4   \$16,602, 40     Monthly Avg.   35   34   \$19,510,48   0   0   \$0.00   30   31   34   \$4   \$16,602, 40     August' '23   34   44   \$16,603, 40   0   \$0.00   30   30   34   44   \$16,602, 40     August' '33   34   44   \$16,603, 40   0   \$0.00   30   30   34   44   \$16	Fiscal Year 2022									
December '21   36   39   \$26,230.47   0   0   \$0.00   36   39   \$26,230.47     January '22   32   44   \$17,471.11   0   0   \$0.00   32   44   \$17,471.11     February '22   48   55   \$29,684.37   0   0   \$0.00   48   55   \$29,684     March '22   42   52   \$28,194.14   0   0   \$0.00   42   52   \$28,194.14     April '22   30   35   \$18,592.80   0   0   \$0.00   30   35   \$18,592.80     May '22   35   48   \$21,922.10   0   0   \$0.00   35   48   \$21,922     June '22   24   30   \$15,517.26   0   0   \$0.00   24   30   \$15,517.20     July '22   23   27   \$10,811.46   0   0   \$0.00   23   27   \$10,811.40     August '22   28   33   \$12,023.34   0   0   \$0.00   28   33   \$12,023.34     Monthly Avg.   31   38   \$18,013.95   0   0   \$0.00   26   34   \$14,380.35     Fiscal Year 2023     October '22   42   53   \$21,370.66   0   0   \$0.00   42   53   \$21,370     December '22   40   51   \$22,108.71   0   0   \$0.00   42   53   \$21,370     December '22   40   51   \$22,2108.71   0   0   \$0.00   42   50   \$24,006.71     February '23   42   50   \$24,006.71   0   0   \$0.00   42   50   \$24,006.71     February '23   44   \$16,602.98   0   0   \$0.00   34   42   \$23,329.30     March '23   45   61   \$28,589.65   0   0   \$0.00   34   42   \$23,329.30     May '23   34   42   \$23,329.30   0   0   \$0.00   35   44   \$16,602.98     August '23   24   \$10,273.90   0   0   \$0.00   35   44   \$16,602.98     August '23   24   \$10,273.90   0   0   \$0.00   25   44   \$16,602.98     August '23   24   \$10,273.90   0   0   \$0.00   35   44   \$19,510.  Fiscal Year 2024   October '23   33   44   \$18,060.31   0   0   \$0.00   33   34   45   \$19,510.48    October '23   33   44   \$18,060.31   0   0   \$0.00   33   34   45   \$18,060.31   0    October '23   33   44   \$18,060.31   0   0   \$0.00   35   34   \$18,060.31   0    October '23   33   44   \$18,060.31   0   0   \$0.00   33   34   45   \$18,060.31   0   30.00   35   34   \$18,060.31   0   30.00   35   34   \$18,060.31   0   30.00   35   34   \$18,060.31   0   30.00   35   34   34   34   34,060.31   0   30.00   35   3	October '21	17	21	\$6,568.70	0	0	\$0.00	17	21	\$6,568.70
January '22   32   44   \$17,471.11   0   0   \$0.00   32   44   \$17,471.	November '21	29	32	\$14,771.33	0	0	\$0.00	29	32	\$14,771.3
February 22	December '21	36	39	\$26,230.47	0	0	\$0.00	36	39	\$26,230.4
March '22	January '22	32	44	\$17,471.11	0	0	\$0.00	32	44	\$17,471.1
April '22	February '22	48	55	\$29,684.37	0	0	\$0.00	48	55	\$29,684.3
May '22   35	March '22	42	52	\$28,194.14	0	0	\$0.00	42	52	\$28,194.1
June 22	April '22	30	35	\$18,592.80	0	0	\$0.00	30	35	\$18,592.8
July '22	May '22	35	48	\$21,922.10	0	0	\$0.00	35	48	\$21,922.1
August '22 28 33 \$12,023.34 0 0 0 \$0.00 28 33 \$12,023. September '22 26 34 \$14,380.35 0 0 \$0.00 26 34 \$14,380.35  Monthly Avg. 31 38 \$18,013.95 0 0 \$0.00 31 38 \$18,013.  Fiscal Year 2023  October '22 42 53 \$21,370.66 0 0 0 \$0.00 42 53 \$21,370.66 November '22 53 60 \$31,739.66 0 0 \$0.00 53 60 \$31,739.66 November '22 40 51 \$22,108.71 0 0 \$0.00 40 51 \$22,108.71 0 \$0.00 40 51 \$22,108.71 0 \$0.00 40 51 \$22,108.71 0 \$0.00 40 51 \$22,108.71 0 \$0.00 40 51 \$22,108.71 0 \$0.00 40 51 \$22,108.71 0 \$0.00 40 51 \$22,108.71 0 \$0.00 40 51 \$22,108.71 0 \$0.00 40 51 \$22,108.71 0 \$0.00 40 51 \$22,108.71 0 \$0.00 40 51 \$22,108.71 0 \$0.00 40 51 \$22,108.71 0 \$0.00 40 51 \$22,108.71 \$0.00 40 51 \$22,108.71 \$0.00 40 51 \$22,108.71 \$0.00 40 51 \$22,108.71 \$0.00 40 51 \$22,108.71 \$0.00 40 51 \$22,108.71 \$0.00 40 \$0.00 40 51 \$22,108.71 \$0.00 40 \$0.00 40 \$0.00 40 \$0.00 40 \$0.00 40 \$0.00 \$0.00 40 \$0.00 \$0.	June '22	24	30	\$15,517.26	0	0	\$0.00	24	30	\$15,517.2
September '22   26   34   \$14,380.35   0   0   \$0.00   26   34   \$14,380.35   Monthly Avg.   31   38   \$18,013.95   0   0   \$0.00   31   38   \$18,013.95   September '22   42   53   \$21,370.66   0   0   \$0.00   42   53   \$21,370.66   November '22   53   60   \$31,739.66   0   0   \$0.00   53   60   \$31,739.66   September '22   40   51   \$22,108.71   0   0   \$0.00   40   51   \$22,108.71   September '22   40   51   \$22,108.71   0   0   \$0.00   40   51   \$22,006.71   September '23   42   50   \$24,006.71   0   0   \$0.00   42   50   \$24,006.71   September '23   49   64   \$30,330.15   0   0   \$0.00   49   64   \$30,330.15   September '23   34   42   \$23,329.30   0   0   \$0.00   45   61   \$22,569.65   September '25   34   34   42   \$23,329.30   0   0   \$0.00   34   42   \$23,329.30   September '25   32   32   34   \$31,4910.99   0   0   \$0.00   32   34   \$31,4910.99   34   \$31,4910.99   35   \$31,4910.99	July '22	23	27	\$10,811.46	0	0	\$0.00	23	27	\$10,811.4
Monthly Avg.   31   38   \$18,013.95   0   0   \$0.00   31   38   \$18,013.	August '22		33	\$12,023.34	0		\$0.00			\$12,023.3
Fiscal Year 2023  October '22	September '22	26	34	\$14,380.35	0	0	\$0.00	26	34	\$14,380.3
October '22         42         53         \$21,370.66         0         0         \$0.00         42         53         \$21,370.70           November '22         53         60         \$31,739.66         0         0         \$0.00         53         60         \$31,739.66           December '22         40         51         \$22,108.71         0         0         \$0.00         40         51         \$22,108.71           January '23         42         50         \$24,006.71         0         0         \$0.00         42         50         \$24,006.71           February '23         49         64         \$30,330.15         0         0         \$0.00         49         64         \$30,330.           March '23         45         61         \$28,589.65         0         0         \$0.00         45         61         \$28,589.65         0         0         \$0.00         45         61         \$28,589.65         0         0         \$0.00         34         42         \$23,329.           May '23         34         42         \$23,329.30         0         0         \$0.00         32         44         \$16,602.98         0         0         \$0.00         32	Monthly Avg.	31	38	\$18,013.95	0	0	\$0.00	31	38	\$18,013.9
November '22         53         60         \$31,739.66         0         0         \$0.00         53         60         \$31,739.           December '22         40         51         \$22,108.71         0         0         \$0.00         40         51         \$22,108.           January '23         42         50         \$24,006.71         0         0         \$0.00         42         50         \$24,006.           February '23         49         64         \$30,330.15         0         0         \$0.00         49         64         \$30,330.           March '23         45         61         \$28,589.55         0         0         \$0.00         45         61         \$28,589.           April '23         34         42         \$23,329.30         0         0         \$0.00         34         42         \$23,329.           May '23         32         44         \$16,602.98         0         0         \$0.00         32         44         \$16,602.           June '23         26         35         \$14,910.99         0         0         \$0.00         32         44         \$16,602.           July '23         17         23         \$5,898.91	Fiscal Year 2023									
December '22         40         51         \$22,108.71         0         0         \$0.00         40         51         \$22,108.           January '23         42         50         \$24,006.71         0         0         \$0.00         42         50         \$24,006.           February '23         49         64         \$30,330.15         0         0         \$0.00         49         64         \$30,330.           March '23         45         61         \$28,589.65         0         0         \$0.00         45         61         \$28,589.           April '23         34         42         \$23,329.30         0         0         \$0.00         34         42         \$23,329.           May '23         32         44         \$16,602.98         0         0         \$0.00         32         44         \$16,602.98           June '23         26         35         \$14,910.99         0         0         \$0.00         26         35         \$14,910.91           July '23         17         23         \$5,898.91         0         0         \$0.00         17         23         \$5,898.           August '23         21         24         \$10,273.90	October '22	42	53	\$21,370.66	0	0	\$0.00	42	53	\$21,370.6
January '23         42         50         \$24,006.71         0         \$0.00         42         50         \$24,006.           February '23         49         64         \$30,330.15         0         0         \$0.00         49         64         \$30,330.           March '23         45         61         \$28,589.65         0         0         \$0.00         45         61         \$28,589.           April '23         34         42         \$23,329.30         0         0         \$0.00         34         42         \$23,329.           May '23         32         44         \$16,602.98         0         0         \$0.00         32         44         \$16,602.           June '23         26         35         \$14,910.99         0         0         \$0.00         26         35         \$14,910.99           July '23         17         23         \$5,898.91         0         0         \$0.00         17         23         \$5,898.           August '23         21         24         \$10,273.90         0         0         \$0.00         21         24         \$10,273.           September '23         15         18         \$4,964.18         0	November '22	53	60	\$31,739.66	0	0	\$0.00	53	60	\$31,739.6
February '23         49         64         \$30,330.15         0         0         \$0.00         49         64         \$30,330.05           March '23         45         61         \$28,589.65         0         0         \$0.00         45         61         \$28,589.89           April '23         34         42         \$23,329.30         0         0         \$0.00         34         42         \$23,329.30           May '23         32         44         \$16,602.98         0         0         \$0.00         32         44         \$16,602.98           June '23         26         35         \$14,910.99         0         0         \$0.00         26         35         \$14,910.99           July '23         17         23         \$5,898.91         0         0         \$0.00         17         23         \$5,898.           August '23         21         24         \$10,273.90         0         0         \$0.00         21         24         \$10,273.           September '23         15         18         \$4,964.18         0         0         \$0.00         35         44         \$19,510.48           Fiscal Year 2024           October '23	December '22	40	51	\$22,108.71	0	0	\$0.00	40	51	\$22,108.7
March '23         45         61         \$28,589.65         0         0         \$0.00         45         61         \$28,589.89           April '23         34         42         \$23,329.30         0         0         \$0.00         34         42         \$23,329           May '23         32         44         \$16,602.98         0         0         \$0.00         32         44         \$16,602           June '23         26         35         \$14,910.99         0         0         \$0.00         26         35         \$14,910           July '23         17         23         \$5,898.91         0         0         \$0.00         17         23         \$5,898           August '23         21         24         \$10,273.90         0         0         \$0.00         21         24         \$10,273           September '23         15         18         \$4,964.18         0         0         \$0.00         35         44         \$19,510.48           Monthly Avg.         35         44         \$19,510.48         0         0         \$0.00         35         44         \$19,510.48	January '23	42	50	\$24,006.71	0	0	\$0.00	42	50	\$24,006.7
April '23       34       42       \$23,329.30       0       0       \$0.00       34       42       \$23,329         May '23       32       44       \$16,602.98       0       0       \$0.00       32       44       \$16,602         June '23       26       35       \$14,910.99       0       0       \$0.00       26       35       \$14,910         July '23       17       23       \$5,898.91       0       0       \$0.00       17       23       \$5,898         August '23       21       24       \$10,273.90       0       0       \$0.00       21       24       \$10,273         September '23       15       18       \$4,964.18       0       0       \$0.00       15       18       \$4,964         Monthly Avg.       35       44       \$19,510.48       0       0       \$0.00       35       44       \$19,510         Fiscal Year 2024       0       0       0       \$0.00       33       44       \$18,060.31	February '23	49	64	\$30,330.15	0	0	\$0.00	49	64	\$30,330.1
May '23         32         44         \$16,602.98         0         0         \$0.00         32         44         \$16,602.98         0         0         \$0.00         32         44         \$16,602.98         0         0         \$0.00         32         44         \$16,602.98         0         0         \$0.00         26         35         \$14,910.99         0         0         \$0.00         26         35         \$14,910.91         35         \$14,910.91         0         0         \$0.00         17         23         \$5,898.91         0         0         \$0.00         17         23         \$5,898.92         0         0         \$0.00         21         24         \$10,273.93         0         0         \$0.00         21         24         \$10,273.93         0         0         \$0.00         15         18         \$4,964.18         0         0         \$0.00         15         18         \$4,964.18         0         0         \$0.00         35         44         \$19,510.48         0         0         \$0.00         35         44         \$19,510.48         0         0         \$0.00         33         44         \$18,060.31         0         0         \$0.00         \$0.00	March '23	45	61	\$28,589.65	0	0	\$0.00	45	61	\$28,589.6
June '23         26         35         \$14,910.99         0         0         \$0.00         26         35         \$14,910.91           July '23         17         23         \$5,898.91         0         0         \$0.00         17         23         \$5,898.91           August '23         21         24         \$10,273.90         0         0         \$0.00         21         24         \$10,273.90           September '23         15         18         \$4,964.18         0         0         \$0.00         15         18         \$4,964.           Monthly Avg.         35         44         \$19,510.48         0         0         \$0.00         35         44         \$19,510.48           Fiscal Year 2024           October '23         33         44         \$18,060.31         0         0         \$0.00         33         44         \$18,060.31	April '23	34	42	\$23,329.30	0	0	\$0.00	34	42	\$23,329.3
July '23         17         23         \$5,898.91         0         0         \$0.00         17         23         \$5,898.98           August '23         21         24         \$10,273.90         0         0         \$0.00         21         24         \$10,273.00           September '23         15         18         \$4,964.18         0         0         \$0.00         15         18         \$4,964.18           Monthly Avg.         35         44         \$19,510.48         0         0         \$0.00         35         44         \$19,510.48           Fiscal Year 2024           October '23         33         44         \$18,060.31         0         0         \$0.00         33         44         \$18,060.31	May '23	32	44	\$16,602.98	0	0	\$0.00	32	44	\$16,602.9
August '23         21         24         \$10,273.90         0         0         \$0.00         21         24         \$10,273.73           September '23         15         18         \$4,964.18         0         0         \$0.00         15         18         \$4,964.           Monthly Avg.         35         44         \$19,510.48         0         0         \$0.00         35         44         \$19,510.           Fiscal Year 2024           October '23         33         44         \$18,060.31         0         0         \$0.00         33         44         \$18,060.	June '23	26	35	\$14,910.99	0	0	\$0.00	26	35	\$14,910.9
September '23         15         18         \$4,964.18         0         0         \$0.00         15         18         \$4,964.18           Monthly Avg.         35         44         \$19,510.48         0         0         \$0.00         35         44         \$19,510.48           Fiscal Year 2024           October '23         33         44         \$18,060.31         0         0         \$0.00         33         44         \$18,060.31	July '23	17	23	\$5,898.91	0	0	\$0.00	17	23	\$5,898.9
Monthly Avg.         35         44         \$19,510.48         0         0         \$0.00         35         44         \$19,510.00           Fiscal Year 2024           October '23         33         44         \$18,060.31         0         0         \$0.00         33         44         \$18,060.00	August '23		24	\$10,273.90	0	0	\$0.00		24	\$10,273.9
Fiscal Year 2024  October '23 33 44 \$18,060.31 0 0 \$0.00 33 44 \$18,060.	September '23	15	18	\$4,964.18	0	0	\$0.00	15	18	\$4,964.1
October '23 33 44 \$18,060.31 0 0 \$0.00 33 44 \$18,060.	Monthly Avg.	35	44	\$19,510.48	0	0	\$0.00	35	44	\$19,510.4
	Fiscal Year 2024									
Monthly Avg. 33 44 \$18,060.31 0 0 \$0.00 33 44 \$18,060.	October '23	33	44	\$18,060.31	0	0	\$0.00	33	44	\$18,060.3
	Monthly Avg.	33	44	\$18,060.31	0	0	\$0.00	33	44	\$18,060.3

Reporting Month		Federal Funded		ai i cai 3 2022	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
sabella County									
Fiscal Year 2022									
October '21	91	111	\$40,222.70	0	0	\$0.00	91	111	\$40,222.70
November '21	96	126	\$47,319.59	0	0	\$0.00	96	126	\$47,319.59
December '21	100	123	\$53,893.08	0	0	\$0.00	100	123	\$53,893.08
January '22	129	164	\$70,887.00	0	0	\$0.00	129	164	\$70,887.00
February '22	172	221	\$99,343.30	0	0	\$0.00	172	221	\$99,343.30
March '22	148	194	\$83,519.34	0	0	\$0.00	148	194	\$83,519.34
April '22	86	110	\$42,187.32	0	0	\$0.00	86	110	\$42,187.32
May '22	96	132	\$47,594.88	0	0	\$0.00	96	132	\$47,594.88
June '22	74	98	\$29,919.97	0	0	\$0.00	74	98	\$29,919.97
July '22	62	82	\$26,520.57	0	0	\$0.00	62	82	\$26,520.57
August '22	91	122	\$34,891.45	0	0	\$0.00	91	122	\$34,891.45
September '22	80	98	\$32,808.72	0	0	\$0.00	80	98	\$32,808.72
Monthly Avg.	102	132	\$50,758.99	0	0	\$0.00	102	132	\$50,758.99
Fiscal Year 2023									
October '22	129	158	\$57,213.02	0	0	\$0.00	129	158	\$57,213.02
November '22	138	181	\$73,833.86	0	0	\$0.00	138	181	\$73,833.86
December '22	144	187	\$75,139.28	0	0	\$0.00	144	187	\$75,139.28
January '23	119	156	\$64,635.00	0	0	\$0.00	119	156	\$64,635.00
February '23	165	234	\$75,355.66	0	0	\$0.00	165	234	\$75,355.66
March '23	189	273	\$107,547.48	0	0	\$0.00	189	273	\$107,547.48
April '23	125	170	\$59,081.87	0	0	\$0.00	125	170	\$59,081.8
May '23	120	154	\$45,723.22	0	0	\$0.00	120	154	\$45,723.22
June '23	97	120	\$41,923.03	0	0	\$0.00	97	120	\$41,923.03
July '23	87	118	\$30,745.96	0	0	\$0.00	87	118	\$30,745.96
August '23	100	128	\$36,907.97	0	0	\$0.00	100	128	\$36,907.9
September '23	77	99	\$25,911.42	0	0	\$0.00	77	99	\$25,911.42
Monthly Avg.	124	165	\$57,834.81	0	0	\$0.00	124	165	\$57,834.8
Fiscal Year 2024									
October '23	131	165	\$61,056.64	0	0	\$0.00	131	165	\$61,056.64
Monthly Avg.	131	165	\$61,056.64	0	0	\$0.00	131	165	\$61,056.64

Departing Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
ackson County			-			-			
Fiscal Year 2022									
October '21	205	371	\$93,776.27	0	0	\$0.00	205	371	\$93,776.2
November '21	184	328	\$84,029.33	0	0	\$0.00	184	328	\$84,029.3
December '21	209	386	\$95,586.28	0	0	\$0.00	209	386	\$95,586.2
January '22	238	429	\$129,685.23	0	0	\$0.00	238	429	\$129,685.2
February '22	314	567	\$174,164.66	0	0	\$0.00	314	567	\$174,164.6
March '22	329	606	\$167,607.05	0	0	\$0.00	329	606	\$167,607.0
April '22	212	385	\$131,422.94	0	0	\$0.00	212	385	\$131,422.9
May '22	178	330	\$105,516.47	0	0	\$0.00	178	330	\$105,516.4
June '22	229	407	\$114,927.51	0	0	\$0.00	229	407	\$114,927.5
July '22	169	310	\$80,523.02	0	0	\$0.00	169	310	\$80,523.0
August '22	277	502	\$133,360.68	0	0	\$0.00	277	502	\$133,360.6
September '22	201	373	\$87,308.53	0	0	\$0.00	201	373	\$87,308.
Monthly Avg.	229	416	\$116,492.33	0	0	\$0.00	229	416	\$116,492.3
Fiscal Year 2023									
October '22	265	476	\$113,673.52	0	0	\$0.00	265	476	\$113,673.5
November '22	322	575	\$155,071.49	0	0	\$0.00	322	575	\$155,071.4
December '22	299	540	\$139,529.95	0	0	\$0.00	299	540	\$139,529.9
January '23	259	466	\$118,339.14	0	0	\$0.00	259	466	\$118,339.
February '23	417	771	\$233,843.94	0	0	\$0.00	417	771	\$233,843.9
March '23	320	589	\$173,334.17	0	0	\$0.00	320	589	\$173,334.
April '23	255	457	\$156,272.59	0	0	\$0.00	255	457	\$156,272.5
May '23	252	454	\$147,248.08	0	0	\$0.00	252	454	\$147,248.0
June '23	203	376	\$104,499.26	0	0	\$0.00	203	376	\$104,499.2
July '23	199	370	\$92,299.06	0	0	\$0.00	199	370	\$92,299.0
August '23	247	459	\$112,258.26	0	0	\$0.00	247	459	\$112,258.2
September '23	162	286	\$65,300.57	0	0	\$0.00	162	286	\$65,300.5
Monthly Avg.	267	485	\$134,305.84	0	0	\$0.00	267	485	\$134,305.8
Fiscal Year 2024									
October '23	272	481	\$143,712.45	0	0	\$0.00	272	481	\$143,712.4
Monthly Avg.	272	481	\$143,712.45	0	0	\$0.00	272	481	\$143,712.4
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Cases	Paparting Month		Federal Funded	I		State Funded		Total		
Fiscal Year 2022	Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
October 21   273	Kalamazoo County									
November '21   308   \$52   \$139,031.09   0   0   \$0.00   308   \$52   \$139,031.09     December '21   346   602   \$163,584.85   0   0   0   \$0.00   346   602   \$163,584.85     January '22   406   727   \$194,292.52   0   0   0   \$0.00   406   727   \$194,292.52     February '22   451   798   \$223,296.83   0   0   \$0.00   451   798   \$223,296.83     March '22   518   908   \$261,542.3   0   0   \$0.00   518   906   \$261,544.84     April '22   363   663   \$195,038.97   0   0   \$0.00   363   663   \$195,038     May '22   355   638   \$181,081.91   0   0   \$0.00   355   638   \$181,081.91     June '22   445   800   \$209,480.98   0   0   \$0.00   445   800   \$209,480     July '22   409   715   \$189,158.93   0   0   \$0.00   409   715   \$189,158     August '22   394   652   \$157,271.39   0   0   \$0.00   394   652   \$157,271     Monthly Avg.   394   692   \$185,499.16   0   0   \$0.00   394   662   \$157,271     Monthly Avg.   394   692   \$185,499.16   0   0   \$0.00   505   869   \$214,016     November '22   505   869   \$214,016.00   0   \$0.00   505   869   \$234,453     December '22   507   900   \$234,66113   0   0   \$0.00   507   900   \$234,661     January '23   499   873   \$234,453.87   0   0   \$0.00   594   1,059   \$294,826     March '23   594   1,059   \$294,826.35   0   0   \$0.00   594   1,059   \$294,826     March '23   594   1,059   \$294,826.35   0   0   \$0.00   505   \$0.00   \$194   \$0.00     March '23   594   1,059   \$294,826.35   0   0   \$0.00   500   450   777   \$233,906.42     March '23   450   777   \$233,906.62   0   0   \$0.00   450   777   \$233,906.44     August '23   409   719   \$199,078.87   0   0   \$0.00   345   559   \$121,424     August '23   445   550   \$134,055.28   0   0   \$0.00   345   550   \$134,055.28     March '23   456   576   \$134,055.28   0   0   \$0.00   345   550   \$134,055.28      March '23   456   576   \$134,055.28   0   0   \$0.00   345   550   \$134,055.28      Monthly Avg.   458   576   \$211,835.70   0   0   \$0.00   456   757   \$211,835.80      Monthly Avg.   458   576   \$211,835.70   0   0   \$0.00   4	Fiscal Year 2022									
December '21   346   602   \$163,584.85   0   0   0   \$0.00   346   602   \$163,584.85   3   3   3   3   3   3   3   3   3	October '21	273	471	\$119,557.47	0	0	\$0.00	273	471	\$119,557.47
January 22	November '21	308	520	\$139,031.09	0	0	\$0.00	308	520	\$139,031.09
February '22	December '21	346	602	\$163,584.85	0	0	\$0.00	346	602	\$163,584.85
March '22	January '22	406	727	\$194,292.52	0	0	\$0.00	406	727	\$194,292.52
April '22   363   663   \$195,038.97   0   0   \$0.00   363   663   \$195,038   May '22   355   638   \$181,081.91   0   0   \$0.00   355   638   \$181,081   0   0   \$0.00   355   638   \$181,081   0   0   \$0.00   344   800   \$209,480.98   0   0   \$0.00   445   800   \$209,480.98   0   0   \$0.00   445   800   \$209,480.98   0   0   \$0.00   445   800   \$209,480.98   0   0   \$0.00   445   800   \$209,480.98   0   0   \$0.00   445   800   \$209,480.98   0   0   \$0.00   409   715   \$189,158   3189,158   328   329	February '22	451	798	\$223,296.83	0	0	\$0.00	451	798	\$223,296.83
May '22   355   638   \$181,081.91   0   0   \$0.00   355   638   \$181,081.91	March '22	518	908	\$261,548.23	0	0	\$0.00	518	908	\$261,548.23
June '22	April '22	363	663	\$195,038.97	0	0	\$0.00	363	663	\$195,038.97
July '22	May '22	355	638	\$181,081.91	0	0	\$0.00	355	638	\$181,081.91
August '22         460         806         \$192,646.70         0         \$0.00         \$60.00         394         652         \$192,646           September '22         394         652         \$157,271.39         0         0         \$0.00         394         652         \$157,271           Monthly Avg.         394         692         \$185,499.16         0         0         \$0.00         394         692         \$185,499           Fiscal Year 2023           October '22         505         869         \$214,016.00         0         0         \$0.00         505         869         \$214,016           November '22         519         898         \$234,453.87         0         0         \$0.00         519         898         \$234,453.87           December '22         507         900         \$234,061.13         0         0         \$0.00         507         900         \$234,061           January '23         499         873         \$234,017.34         0         0         \$0.00         594         1,059         \$294,826.35         0         0         \$0.00         594         1,059         \$294,826.35         0         0         \$0.00         594	June '22	445	800	\$209,480.98	0	0	\$0.00	445	800	\$209,480.98
September '22   394   652   \$157,271.39   0   0   \$0.00   394   652   \$157,271	July '22	409	715	\$189,158.93	0	0	\$0.00	409	715	\$189,158.93
Monthly Avg.   394   692   \$185,499.16   0   0   \$0.00   394   692   \$185,499.16	August '22	460	806	\$192,646.70	0	0	\$0.00	460	806	\$192,646.70
Fiscal Year 2023   So5	September '22	394	652	\$157,271.39	0	0	\$0.00	394	652	\$157,271.39
October '22         505         869         \$214,016.00         0         \$0.00         505         869         \$214,016           November '22         519         898         \$234,453.87         0         0         \$0.00         519         898         \$234,453           December '22         507         900         \$234,061.13         0         0         \$0.00         507         900         \$234,061           January '23         499         873         \$234,017.34         0         0         \$0.00         499         873         \$234,017           February '23         594         1,059         \$294,826.35         0         0         \$0.00         594         1,059         \$294,826           March '23         574         1,031         \$308,711.52         0         0         \$0.00         574         1,031         \$308,711.52         0         0         \$0.00         574         1,031         \$308,711.52         0         0         \$0.00         574         1,031         \$308,711.52         0         0         \$0.00         574         1,031         \$308,711.52         0         0         \$0.00         450         777         \$233,805         0         0	Monthly Avg.	394	692	\$185,499.16	0	0	\$0.00	394	692	\$185,499.16
November '22 519 898 \$234,453.87 0 0 \$0.00 519 898 \$234,453.87  December '22 507 900 \$234,061.13 0 0 \$0.00 507 900 \$234,061  January '23 499 873 \$234,017.34 0 0 \$0.00 499 873 \$234,017  February '23 594 1,059 \$294,826.35 0 0 \$0.00 594 1,059 \$294,826  March '23 574 1,031 \$308,711.52 0 0 \$0.00 574 1,031 \$308,711.52  April '23 450 777 \$233,805.62 0 0 \$0.00 450 777 \$233,805.62  May '23 409 719 \$199,078.87 0 0 \$0.00 409 719 \$199,078  June '23 411 721 \$185,469.34 0 0 \$0.00 411 721 \$185,469  July '23 315 529 \$121,424.01 0 0 \$0.00 424 705 \$172,753  September '23 345 550 \$134,055.28 0 0 \$0.00 345 550 \$134,055.28  Monthly Avg. 463 803 \$213,889.43 0 0 \$0.00 463 803 \$213,889.43  Fiscal Year 2024	Fiscal Year 2023				<u> </u>		_			
December '22   507   900   \$234,061.13   0   0   \$0.00   507   900   \$234,061     January '23   499   873   \$234,017.34   0   0   \$0.00   499   873   \$234,017     February '23   594   1,059   \$294,826.35   0   0   \$0.00   594   1,059   \$294,826     March '23   574   1,031   \$308,711.52   0   0   \$0.00   574   1,031   \$308,711     April '23   450   777   \$233,805.62   0   0   \$0.00   450   777   \$233,805     May '23   409   719   \$199,078.87   0   0   \$0.00   409   719   \$199,078     June '23   411   721   \$185,469.34   0   0   \$0.00   411   721   \$185,469     July '23   315   529   \$121,424.01   0   0   \$0.00   424   705   \$172,753     September '23   345   550   \$134,055.28   0   0   \$0.00   345   550   \$134,055     Monthly Avg.   463   803   \$213,889.43   0   0   \$0.00   456   757   \$211,838     Fiscal Year 2024	October '22	505	869	\$214,016.00	0	0	\$0.00	505	869	\$214,016.00
December '22   507   900   \$234,061.13   0   0   \$0.00   507   900   \$234,061     January '23   499   873   \$234,017.34   0   0   \$0.00   499   873   \$234,017     February '23   594   1,059   \$294,826.35   0   0   \$0.00   594   1,059   \$294,826     March '23   574   1,031   \$308,711.52   0   0   \$0.00   574   1,031   \$308,711     April '23   450   777   \$233,805.62   0   0   \$0.00   450   777   \$233,805     May '23   409   719   \$199,078.87   0   0   \$0.00   409   719   \$199,078     June '23   411   721   \$185,469.34   0   0   \$0.00   411   721   \$185,469     July '23   315   529   \$121,424.01   0   0   \$0.00   411   721   \$185,469     August '23   424   705   \$172,753.77   0   0   \$0.00   424   705   \$172,753     September '23   345   550   \$134,055.28   0   0   \$0.00   345   550   \$134,055     Monthly Avg.   463   803   \$213,889.43   0   0   \$0.00   456   757   \$211,838     Fiscal Year 2024	November '22	519	898	\$234,453.87	0	0	\$0.00	519	898	\$234,453.87
February '23         594         1,059         \$294,826.35         0         0         \$0.00         594         1,059         \$294,826           March '23         574         1,031         \$308,711.52         0         0         \$0.00         574         1,031         \$308,711           April '23         450         777         \$233,805.62         0         0         \$0.00         450         777         \$233,805           May '23         409         719         \$199,078.87         0         0         \$0.00         409         719         \$199,078           June '23         411         721         \$185,469.34         0         0         \$0.00         411         721         \$185,469           July '23         315         529         \$121,424.01         0         0         \$0.00         315         529         \$121,424           August '23         424         705         \$172,753.77         0         0         \$0.00         345         550         \$134,055.28         0         0         \$0.00         345         550         \$134,055         \$140,055         \$140,055         \$140,055         \$140,055         \$140,055         \$140,055         \$140,055 <t< td=""><td>December '22</td><td>507</td><td>900</td><td>\$234,061.13</td><td>0</td><td>0</td><td>\$0.00</td><td>507</td><td>900</td><td>\$234,061.13</td></t<>	December '22	507	900	\$234,061.13	0	0	\$0.00	507	900	\$234,061.13
March '23         574         1,031         \$308,711.52         0         0         \$0.00         574         1,031         \$308,711           April '23         450         777         \$233,805.62         0         0         \$0.00         450         777         \$233,805           May '23         409         719         \$199,078.87         0         0         \$0.00         409         719         \$199,078           June '23         411         721         \$185,469.34         0         0         \$0.00         411         721         \$185,469         34         0         0         \$0.00         411         721         \$185,469         34         0         0         \$0.00         411         721         \$185,469         34         0         0         \$0.00         411         721         \$185,469         34         0         0         \$0.00         411         721         \$185,469         34         0         0         \$0.00         315         \$29         \$121,424         0         0         \$0.00         \$0.00         424         705         \$172,753         75         \$172,753         0         0         \$0.00         \$0.00         345         550	January '23	499	873	\$234,017.34	0	0	\$0.00	499	873	\$234,017.34
April '23         450         777         \$233,805.62         0         0         \$0.00         450         777         \$233,805.62           May '23         409         719         \$199,078.87         0         0         \$0.00         409         719         \$199,078.87         0         0         \$0.00         409         719         \$199,078.87         0         0         \$0.00         409         719         \$199,078.87         0         0         \$0.00         409         719         \$199,078.87         0         0         \$0.00         411         721         \$185,469.34         0         0         \$0.00         411         721         \$185,469.34         0         0         \$0.00         315         529         \$121,424         \$185,469.34         0         0         \$0.00         315         529         \$121,424         \$185,469.34         0         0         \$0.00         424         705         \$172,753         \$172,753         \$172,753         \$172,753         \$172,753         \$172,753         \$172,753         \$172,753         \$172,753         \$172,753         \$172,753         \$172,753         \$172,753         \$172,753         \$172,753         \$172,753         \$172,753         \$172,753 <td< td=""><td>February '23</td><td>594</td><td>1,059</td><td>\$294,826.35</td><td>0</td><td>0</td><td>\$0.00</td><td>594</td><td>1,059</td><td>\$294,826.35</td></td<>	February '23	594	1,059	\$294,826.35	0	0	\$0.00	594	1,059	\$294,826.35
May '23         409         719         \$199,078.87         0         0         \$0.00         409         719         \$199,078           June '23         411         721         \$185,469.34         0         0         \$0.00         411         721         \$185,469.34         0         0         \$0.00         411         721         \$185,469.34         0         0         \$0.00         411         721         \$185,469.34         0         0         \$0.00         411         721         \$185,469.34         0         0         \$0.00         315         529         \$121,424.01         0         0         \$0.00         315         529         \$121,424         705         \$172,753.77         0         0         \$0.00         424         705         \$172,753 <td>March '23</td> <td>574</td> <td>1,031</td> <td>\$308,711.52</td> <td>0</td> <td>0</td> <td>\$0.00</td> <td>574</td> <td>1,031</td> <td>\$308,711.52</td>	March '23	574	1,031	\$308,711.52	0	0	\$0.00	574	1,031	\$308,711.52
June '23         411         721         \$185,469.34         0         0         \$0.00         411         721         \$185,469.34           July '23         315         529         \$121,424.01         0         0         \$0.00         315         529         \$121,424.01           August '23         424         705         \$172,753.77         0         0         \$0.00         424         705         \$172,753           September '23         345         550         \$134,055.28         0         0         \$0.00         345         550         \$134,055.28           Monthly Avg.         463         803         \$213,889.43         0         0         \$0.00         463         803         \$213,889           Fiscal Year 2024           October '23         456         757         \$211,835.70         0         0         \$0.00         456         757         \$211,835.70	April '23	450	777	\$233,805.62	0	0	\$0.00	450	777	\$233,805.62
July '23         315         529         \$121,424.01         0         0         \$0.00         315         529         \$121,424           August '23         424         705         \$172,753.77         0         0         \$0.00         424         705         \$172,753           September '23         345         550         \$134,055.28         0         0         \$0.00         345         550         \$134,055.28           Monthly Avg.         463         803         \$213,889.43         0         0         \$0.00         463         803         \$213,889           Fiscal Year 2024           October '23         456         757         \$211,835.70         0         0         \$0.00         456         757         \$211,835.70	May '23	409	719	\$199,078.87	0	0	\$0.00	409	719	\$199,078.87
August '23         424         705         \$172,753.77         0         0         \$0.00         424         705         \$172,753           September '23         345         550         \$134,055.28         0         0         \$0.00         345         550         \$134,055           Monthly Avg.         463         803         \$213,889.43         0         0         \$0.00         463         803         \$213,889           Fiscal Year 2024           October '23         456         757         \$211,835.70         0         0         \$0.00         456         757         \$211,835.70	June '23	411	721	\$185,469.34	0	0	\$0.00	411	721	\$185,469.34
September '23         345         550         \$134,055.28         0         0         \$0.00         345         550         \$134,055.28           Monthly Avg.         463         803         \$213,889.43         0         0         \$0.00         463         803         \$213,889           Fiscal Year 2024           October '23         456         757         \$211,835.70         0         0         \$0.00         456         757         \$211,835.70	July '23	315	529	\$121,424.01	0	0	\$0.00	315	529	\$121,424.01
Monthly Avg.         463         803         \$213,889.43         0         0         \$0.00         463         803         \$213,889           Fiscal Year 2024           October '23         456         757         \$211,835.70         0         0         \$0.00         456         757         \$211,835.70	August '23	424	705	\$172,753.77	0	0	\$0.00	424	705	\$172,753.77
Fiscal Year 2024           October '23         456         757         \$211,835.70         0         0         \$0.00         456         757         \$211,835.70	September '23	345	550	\$134,055.28	0	0	\$0.00	345	550	\$134,055.28
October '23         456         757         \$211,835.70         0         0         \$0.00         456         757         \$211,835	Monthly Avg.	463	803	\$213,889.43	0	0	\$0.00	463	803	\$213,889.43
	Fiscal Year 2024									
Monthly Avg. 456 757 \$211,835.70 0 0 \$0.00 456 757 \$211,835	October '23	456	757	\$211,835.70	0	0	\$0.00	456	757	\$211,835.70
	Monthly Avg.	456	757	\$211,835.70	0	0	\$0.00	456	757	\$211,835.70

Reporting Month									
Reporting Month -	,	Federal Funded	d	117	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Kalkaska County									
Fiscal Year 2022									
October '21	34	39	\$20,933.87	0	0	\$0.00	34	39	\$20,933.8
November '21	49	55	\$34,575.50	0	0	\$0.00	49	55	\$34,575.
December '21	59	71	\$32,562.09	0	0	\$0.00	59	71	\$32,562.
January '22	69	81	\$37,641.78	0	0	\$0.00	69	81	\$37,641.
February '22	87	96	\$49,263.72	0	0	\$0.00	87	96	\$49,263.
March '22	99	129	\$64,357.43	0	0	\$0.00	99	129	\$64,357.
April '22	54	66	\$30,815.80	0	0	\$0.00	54	66	\$30,815.
May '22	42	49	\$21,212.62	0	0	\$0.00	42	49	\$21,212.
June '22	42	49	\$19,455.43	0	0	\$0.00	42	49	\$19,455.
July '22	16	20	\$6,311.05	0	0	\$0.00	16	20	\$6,311.
August '22	19	22	\$9,204.81	0	0	\$0.00	19	22	\$9,204.
September '22	18	18	\$5,041.49	0	0	\$0.00	18	18	\$5,041.
Monthly Avg.	49	58	\$27,614.63	0	0	\$0.00	49	58	\$27,614.
Fiscal Year 2023									
October '22	60	74	\$26,920.33	0	0	\$0.00	60	74	\$26,920.
November '22	69	76	\$38,108.59	0	0	\$0.00	69	76	\$38,108.
December '22	75	90	\$39,655.33	0	0	\$0.00	75	90	\$39,655.
January '23	81	100	\$44,609.76	0	0	\$0.00	81	100	\$44,609
February '23	105	126	\$59,479.30	0	0	\$0.00	105	126	\$59,479
March '23	70	88	\$36,739.84	0	0	\$0.00	70	88	\$36,739
April '23	55	65	\$24,963.46	0	0	\$0.00	55	65	\$24,963
May '23	39	49	\$15,401.42	0	0	\$0.00	39	49	\$15,401
June '23	33	42	\$10,353.31	0	0	\$0.00	33	42	\$10,353
July '23	22	23	\$8,236.69	0	0	\$0.00	22	23	\$8,236
August '23	17	21	\$5,149.73	0	0	\$0.00	17	21	\$5,149
September '23	23	27	\$4,997.24	0	0	\$0.00	23	27	\$4,997
Monthly Avg.	54	65	\$26,217.92	0	0	\$0.00	54	65	\$26,217.
Fiscal Year 2024									
October '23	54	64	\$32,858.50	0	0	\$0.00	54	64	\$32,858.
Monthly Avg.	54	64	\$32,858.50	0	0	\$0.00	54	64	\$32,858.

Reporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Kent County									
Fiscal Year 2022									
October '21	785	905	\$336,504.15	0	0	\$0.00	785	905	\$336,504.15
November '21	764	884	\$328,362.41	0	0	\$0.00	764	884	\$328,362.4
December '21	829	977	\$358,300.41	0	0	\$0.00	829	977	\$358,300.4
January '22	855	1,087	\$365,786.44	0	0	\$0.00	855	1,087	\$365,786.4
February '22	1,150	1,519	\$490,599.97	0	0	\$0.00	1,150	1,519	\$490,599.9
March '22	1,150	1,542	\$549,734.63	0	0	\$0.00	1,150	1,542	\$549,734.6
April '22	874	1,156	\$394,053.15	0	0	\$0.00	874	1,156	\$394,053.1
May '22	897	1,213	\$399,571.44	0	0	\$0.00	897	1,213	\$399,571.4
June '22	1,012	1,330	\$432,029.36	0	0	\$0.00	1,012	1,330	\$432,029.3
July '22	922	1,190	\$358,820.49	0	0	\$0.00	922	1,190	\$358,820.4
August '22	1,248	1,538	\$452,083.81	0	0	\$0.00	1,248	1,538	\$452,083.8
September '22	870	1,030	\$317,623.02	0	0	\$0.00	870	1,030	\$317,623.0
Monthly Avg.	946	1,198	\$398,622.44	0	0	\$0.00	946	1,198	\$398,622.4
Fiscal Year 2023			_						
October '22	1,115	1,338	\$426,287.02	0	0	\$0.00	1,115	1,338	\$426,287.0
November '22	1,230	1,521	\$463,167.12	0	0	\$0.00	1,230	1,521	\$463,167.1
December '22	1,234	1,585	\$470,206.10	0	0	\$0.00	1,234	1,585	\$470,206.1
January '23	1,176	1,580	\$454,157.13	0	0	\$0.00	1,176	1,580	\$454,157.1
February '23	1,481	1,989	\$569,519.13	0	0	\$0.00	1,481	1,989	\$569,519.1
March '23	1,365	1,838	\$582,875.88	0	0	\$0.00	1,365	1,838	\$582,875.8
April '23	1,104	1,438	\$432,782.32	0	0	\$0.00	1,104	1,438	\$432,782.3
May '23	1,043	1,312	\$384,759.46	0	0	\$0.00	1,043	1,312	\$384,759.4
June '23	1,010	1,313	\$347,039.89	0	0	\$0.00	1,010	1,313	\$347,039.8
July '23	828	1,048	\$271,165.99	0	0	\$0.00	828	1,048	\$271,165.9
August '23	1,076	1,289	\$353,386.89	0	0	\$0.00	1,076	1,289	\$353,386.8
September '23	896	1,074	\$280,292.03	0	0	\$0.00	896	1,074	\$280,292.0
Monthly Avg.	1,130	1,444	\$419,636.58	0	0	\$0.00	1,130	1,444	\$419,636.5
Fiscal Year 2024						•			
October '23	1,162	1,390	\$488,187.15	0	0	\$0.00	1,162	1,390	\$488,187.1
Monthly Avg.	1,162	1,390	\$488,187.15	0	0	\$0.00	1,162	1,390	\$488,187.1

Departing Month		Federal Funded		ai i cai 3 2022	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Keweenaw County						-			
Fiscal Year 2022									
October '21	3	3	\$1,226.33	0	0	\$0.00	3	3	\$1,226.33
November '21	4	4	\$3,152.97	0	0	\$0.00	4	4	\$3,152.97
December '21	8	10	\$5,758.26	0	0	\$0.00	8	10	\$5,758.26
January '22	4	4	\$1,654.97	0	0	\$0.00	4	4	\$1,654.97
February '22	6	8	\$4,984.48	0	0	\$0.00	6	8	\$4,984.48
March '22	3	3	\$2,498.82	0	0	\$0.00	3	3	\$2,498.82
April '22	8	11	\$5,074.56	0	0	\$0.00	8	11	\$5,074.56
May '22	7	9	\$4,727.32	0	0	\$0.00	7	9	\$4,727.32
June '22	3	3	\$1,528.07	0	0	\$0.00	3	3	\$1,528.07
July '22	2	2	\$374.81	0	0	\$0.00	2	2	\$374.81
August '22	1	1	\$238.89	0	0	\$0.00	1	1	\$238.89
September '22	2	2	\$1,142.93	0	0	\$0.00	2	2	\$1,142.93
Monthly Avg.	4	5	\$2,696.87	0	0	\$0.00	4	5	\$2,696.87
Fiscal Year 2023						_			
October '22	2	2	\$515.45	0	0	\$0.00	2	2	\$515.45
November '22	5	5	\$2,710.55	0	0	\$0.00	5	5	\$2,710.55
December '22	5	8	\$3,538.04	0	0	\$0.00	5	8	\$3,538.04
January '23	11	13	\$6,937.16	0	0	\$0.00	11	13	\$6,937.16
February '23	8	9	\$3,816.27	0	0	\$0.00	8	9	\$3,816.27
March '23	6	10	\$5,072.39	0	0	\$0.00	6	10	\$5,072.39
April '23	4	4	\$2,759.38	0	0	\$0.00	4	4	\$2,759.38
May '23	4	5	\$1,922.50	0	0	\$0.00	4	5	\$1,922.50
June '23	4	4	\$1,828.09	0	0	\$0.00	4	4	\$1,828.09
July '23	1	2	\$364.54	0	0	\$0.00	1	2	\$364.54
August '23	1	1	\$241.78	0	0	\$0.00	1	1	\$241.78
September '23	1	1	\$269.65	0	0	\$0.00	1	1	\$269.65
Monthly Avg.	4	5	\$2,497.98	0	0	\$0.00	4	5	\$2,497.98
Fiscal Year 2024									
October '23	3	4	\$2,117.84	0	0	\$0.00	3	4	\$2,117.84
Monthly Avg.	3	4	\$2,117.84	0	0	\$0.00	3	4	\$2,117.84

Reporting Month		Federal Funded		ai i cai 3 2022	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Lake County		-		·					
Fiscal Year 2022									
October '21	50	58	\$24,809.08	0	0	\$0.00	50	58	\$24,809.08
November '21	97	113	\$66,003.61	0	0	\$0.00	97	113	\$66,003.6
December '21	126	146	\$82,149.68	0	0	\$0.00	126	146	\$82,149.6
January '22	123	151	\$84,349.78	0	0	\$0.00	123	151	\$84,349.7
February '22	139	178	\$106,736.83	0	0	\$0.00	139	178	\$106,736.8
March '22	98	130	\$71,379.81	0	0	\$0.00	98	130	\$71,379.8
April '22	60	69	\$43,802.09	0	0	\$0.00	60	69	\$43,802.0
May '22	52	63	\$31,108.41	0	0	\$0.00	52	63	\$31,108.4
June '22	46	51	\$25,842.47	0	0	\$0.00	46	51	\$25,842.4
July '22	22	27	\$9,426.71	0	0	\$0.00	22	27	\$9,426.7
August '22	40	50	\$17,594.58	0	0	\$0.00	40	50	\$17,594.5
September '22	37	41	\$15,349.15	0	0	\$0.00	37	41	\$15,349.1
Monthly Avg.	74	90	\$48,212.68	0	0	\$0.00	74	90	\$48,212.6
Fiscal Year 2023									
October '22	80	93	\$46,571.35	0	0	\$0.00	80	93	\$46,571.3
November '22	114	126	\$69,577.33	0	0	\$0.00	114	126	\$69,577.3
December '22	111	131	\$70,305.16	0	0	\$0.00	111	131	\$70,305.1
January '23	106	131	\$73,126.69	0	0	\$0.00	106	131	\$73,126.6
February '23	118	138	\$78,008.97	0	0	\$0.00	118	138	\$78,008.9
March '23	125	149	\$77,918.42	0	0	\$0.00	125	149	\$77,918.4
April '23	68	84	\$33,321.34	0	0	\$0.00	68	84	\$33,321.3
May '23	52	57	\$25,804.48	0	0	\$0.00	52	57	\$25,804.4
June '23	31	35	\$11,692.39	0	0	\$0.00	31	35	\$11,692.3
July '23	22	26	\$9,062.01	0	0	\$0.00	22	26	\$9,062.0
August '23	35	44	\$10,438.40	0	0	\$0.00	35	44	\$10,438.4
September '23	29	36	\$11,688.64	0	0	\$0.00	29	36	\$11,688.6
Monthly Avg.	74	88	\$43,126.27	0	0	\$0.00	74	88	\$43,126.2
Fiscal Year 2024									
October '23	66	79	\$32,792.07	0	0	\$0.00	66	79	\$32,792.0
Monthly Avg.	66	79	\$32,792.07	0	0	\$0.00	66	79	\$32,792.0

Reporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Lapeer County									
Fiscal Year 2022									
October '21	67	74	\$38,041.78	0	0	\$0.00	67	74	\$38,041.78
November '21	71	81	\$42,787.11	0	0	\$0.00	71	81	\$42,787.11
December '21	91	109	\$46,602.04	0	0	\$0.00	91	109	\$46,602.04
January '22	85	106	\$47,663.47	0	0	\$0.00	85	106	\$47,663.47
February '22	120	145	\$65,365.68	0	0	\$0.00	120	145	\$65,365.68
March '22	132	174	\$76,174.19	0	0	\$0.00	132	174	\$76,174.19
April '22	69	86	\$35,819.17	0	0	\$0.00	69	86	\$35,819.17
May '22	65	79	\$33,175.97	0	0	\$0.00	65	79	\$33,175.97
June '22	70	82	\$29,485.24	0	0	\$0.00	70	82	\$29,485.24
July '22	61	76	\$26,088.83	0	0	\$0.00	61	76	\$26,088.83
August '22	88	102	\$30,034.25	0	0	\$0.00	88	102	\$30,034.25
September '22	74	86	\$30,309.35	0	0	\$0.00	74	86	\$30,309.35
Monthly Avg.	83	100	\$41,795.59	0	0	\$0.00	83	100	\$41,795.59
Fiscal Year 2023			_						
October '22	116	138	\$53,561.12	0	0	\$0.00	116	138	\$53,561.12
November '22	124	143	\$55,529.48	0	0	\$0.00	124	143	\$55,529.48
December '22	119	135	\$56,726.54	0	0	\$0.00	119	135	\$56,726.54
January '23	95	116	\$38,173.11	0	0	\$0.00	95	116	\$38,173.1
February '23	172	215	\$77,526.39	0	0	\$0.00	172	215	\$77,526.39
March '23	139	181	\$69,622.84	0	0	\$0.00	139	181	\$69,622.84
April '23	110	136	\$37,834.00	0	0	\$0.00	110	136	\$37,834.00
May '23	84	106	\$33,931.11	0	0	\$0.00	84	106	\$33,931.1°
June '23	84	105	\$28,895.90	0	0	\$0.00	84	105	\$28,895.90
July '23	68	82	\$19,725.13	0	0	\$0.00	68	82	\$19,725.13
August '23	91	105	\$28,603.41	0	0	\$0.00	91	105	\$28,603.4
September '23	75	91	\$22,031.00	0	0	\$0.00	75	91	\$22,031.00
Monthly Avg.	106	129	\$43,513.34	0	0	\$0.00	106	129	\$43,513.34
Fiscal Year 2024									
October '23	94	109	\$41,475.26	0	0	\$0.00	94	109	\$41,475.26
Monthly Avg.	94	109	\$41,475.26	0	0	\$0.00	94	109	\$41,475.20

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Reporting Month	Т	Federal Funded	1	Т	State Funded			Total	
	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
eelanau County									
Fiscal Year 2022									
October '21	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
November '21	4	7	\$2,863.93	0	0	\$0.00	4	7	\$2,863.
December '21	11	12	\$5,251.68	0	0	\$0.00	11	12	\$5,251.
January '22	7	7	\$3,867.61	0	0	\$0.00	7	7	\$3,867.
February '22	16	22	\$5,778.50	0	0	\$0.00	16	22	\$5,778.
March '22	14	18	\$6,677.75	0	0	\$0.00	14	18	\$6,677.
April '22	10	14	\$5,634.47	0	0	\$0.00	10	14	\$5,634.
May '22	13	22	\$8,474.52	0	0	\$0.00	13	22	\$8,474.
June '22	7	11	\$3,636.84	0	0	\$0.00	7	11	\$3,636
July '22	9	13	\$3,494.08	0	0	\$0.00	9	13	\$3,494
August '22	5	7	\$2,580.66	0	0	\$0.00	5	7	\$2,580
September '22	4	6	\$1,751.16	0	0	\$0.00	4	6	\$1,751
Monthly Avg.	8	12	\$4,167.60	0	0	\$0.00	8	12	\$4,167
Fiscal Year 2023			-			-			
October '22	7	8	\$2,405.82	0	0	\$0.00	7	8	\$2,405.
November '22	9	10	\$4,040.62	0	0	\$0.00	9	10	\$4,040
December '22	9	9	\$6,001.66	0	0	\$0.00	9	9	\$6,001
January '23	8	10	\$3,856.95	0	0	\$0.00	8	10	\$3,856
February '23	12	15	\$6,267.40	0	0	\$0.00	12	15	\$6,267
March '23	14	19	\$7,978.88	0	0	\$0.00	14	19	\$7,978
April '23	10	13	\$3,476.26	0	0	\$0.00	10	13	\$3,476
May '23	22	29	\$12,056.52	0	0	\$0.00	22	29	\$12,056
June '23	3	3	\$1,302.08	0	0	\$0.00	3	3	\$1,302
July '23	6	6	\$1,583.47	0	0	\$0.00	6	6	\$1,583
August '23	6	7	\$2,215.00	0	0	\$0.00	6	7	\$2,215
September '23	4	6	\$1,771.12	0	0	\$0.00	4	6	\$1,771
Monthly Avg.	9	11	\$4,412.98	0	0	\$0.00	9	11	\$4,412
Fiscal Year 2024						,	<u> </u>		
October '23	7	9	\$3,612.98	0	0	\$0.00	7	9	\$3,612.
Monthly Avg.	7	9	\$3,612.98	0	0	\$0.00	7	9	\$3,612.

Paparting Month		Federal Funded	I		State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Lenawee County									
Fiscal Year 2022									
October '21	84	115	\$39,826.39	0	0	\$0.00	84	115	\$39,826.39
November '21	96	114	\$45,541.90	0	0	\$0.00	96	114	\$45,541.90
December '21	110	144	\$56,980.80	0	0	\$0.00	110	144	\$56,980.80
January '22	126	156	\$58,530.86	0	0	\$0.00	126	156	\$58,530.86
February '22	125	157	\$64,054.55	0	0	\$0.00	125	157	\$64,054.55
March '22	167	227	\$97,509.00	0	0	\$0.00	167	227	\$97,509.00
April '22	115	151	\$56,736.86	0	0	\$0.00	115	151	\$56,736.86
May '22	100	134	\$50,514.35	0	0	\$0.00	100	134	\$50,514.35
June '22	119	160	\$55,615.20	0	0	\$0.00	119	160	\$55,615.20
July '22	123	161	\$48,317.29	0	0	\$0.00	123	161	\$48,317.29
August '22	168	209	\$65,243.24	0	0	\$0.00	168	209	\$65,243.24
September '22	126	148	\$47,786.91	0	0	\$0.00	126	148	\$47,786.91
Monthly Avg.	122	156	\$57,221.45	0	0	\$0.00	122	156	\$57,221.45
Fiscal Year 2023									
October '22	158	202	\$65,823.72	0	0	\$0.00	158	202	\$65,823.72
November '22	165	205	\$67,468.65	0	0	\$0.00	165	205	\$67,468.65
December '22	154	201	\$69,582.17	0	0	\$0.00	154	201	\$69,582.17
January '23	162	221	\$76,824.20	0	0	\$0.00	162	221	\$76,824.20
February '23	196	259	\$104,149.66	0	0	\$0.00	196	259	\$104,149.66
March '23	211	280	\$109,773.41	0	0	\$0.00	211	280	\$109,773.41
April '23	129	172	\$63,980.16	0	0	\$0.00	129	172	\$63,980.16
May '23	121	152	\$50,169.79	0	0	\$0.00	121	152	\$50,169.79
June '23	148	202	\$71,624.36	0	0	\$0.00	148	202	\$71,624.36
July '23	98	128	\$34,280.75	0	0	\$0.00	98	128	\$34,280.75
August '23	134	177	\$46,168.04	0	0	\$0.00	134	177	\$46,168.04
September '23	105	141	\$37,221.02	0	0	\$0.00	105	141	\$37,221.02
Monthly Avg.	148	195	\$66,422.16	0	0	\$0.00	148	195	\$66,422.16
Fiscal Year 2024	,								
October '23	139	177	\$61,853.53	0	0	\$0.00	139	177	\$61,853.53
Monthly Avg.	139	177	\$61,853.53	0	0	\$0.00	139	177	\$61,853.53

_ ,, ,, ,,		Federal Funded			State Funded	<u> </u>	Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Livingston County		3	_	·	3		·		
Fiscal Year 2022									
October '21	46	53	\$19,744.80	0	0	\$0.00	46	53	\$19,744.80
November '21	52	62	\$29,656.57	0	0	\$0.00	52	62	\$29,656.5
December '21	63	76	\$26,608.13	0	0	\$0.00	63	76	\$26,608.1
January '22	59	78	\$30,248.18	0	0	\$0.00	59	78	\$30,248.1
February '22	112	152	\$50,840.41	0	0	\$0.00	112	152	\$50,840.4
March '22	108	154	\$53,115.66	0	0	\$0.00	108	154	\$53,115.6
April '22	75	103	\$34,384.05	0	0	\$0.00	75	103	\$34,384.0
May '22	80	101	\$38,141.58	0	0	\$0.00	80	101	\$38,141.5
June '22	72	96	\$28,873.83	0	0	\$0.00	72	96	\$28,873.8
July '22	62	83	\$24,673.52	0	0	\$0.00	62	83	\$24,673.5
August '22	91	113	\$32,017.67	0	0	\$0.00	91	113	\$32,017.6
September '22	78	100	\$28,293.52	0	0	\$0.00	78	100	\$28,293.5
Monthly Avg.	75	98	\$33,049.83	0	0	\$0.00	75	98	\$33,049.8
Fiscal Year 2023			<u> </u>						
October '22	101	130	\$38,716.46	0	0	\$0.00	101	130	\$38,716.4
November '22	104	134	\$38,416.79	0	0	\$0.00	104	134	\$38,416.7
December '22	96	134	\$39,724.36	0	0	\$0.00	96	134	\$39,724.3
January '23	77	106	\$26,656.95	0	0	\$0.00	77	106	\$26,656.9
February '23	128	178	\$60,857.53	0	0	\$0.00	128	178	\$60,857.5
March '23	135	187	\$64,877.41	0	0	\$0.00	135	187	\$64,877.4
April '23	101	136	\$42,051.15	0	0	\$0.00	101	136	\$42,051.1
May '23	83	114	\$42,854.35	0	0	\$0.00	83	114	\$42,854.3
June '23	58	80	\$26,372.71	0	0	\$0.00	58	80	\$26,372.7
July '23	52	60	\$18,315.52	0	0	\$0.00	52	60	\$18,315.5
August '23	85	113	\$28,303.06	0	0	\$0.00	85	113	\$28,303.0
September '23	62	74	\$19,144.78	0	0	\$0.00	62	74	\$19,144.7
Monthly Avg.	90	121	\$37,190.92	0	0	\$0.00	90	121	\$37,190.9
Fiscal Year 2024									
October '23	69	88	\$28,639.90	0	0	\$0.00	69	88	\$28,639.9
Monthly Avg.	69	88	\$28,639.90	0	0	\$0.00	69	88	\$28,639.9

		Federal Funded	d		State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
uce County	'	3			,				
Fiscal Year 2022									
October '21	7	9	\$2,360.79	0	0	\$0.00	7	9	\$2,360.79
November '21	18	21	\$8,601.40	0	0	\$0.00	18	21	\$8,601.4
December '21	23	28	\$17,260.36	0	0	\$0.00	23	28	\$17,260.3
January '22	19	21	\$8,630.32	0	0	\$0.00	19	21	\$8,630.3
February '22	26	40	\$12,680.63	0	0	\$0.00	26	40	\$12,680.6
March '22	31	41	\$19,130.55	0	0	\$0.00	31	41	\$19,130.5
April '22	25	27	\$15,731.83	0	0	\$0.00	25	27	\$15,731.8
May '22	19	26	\$10,956.82	0	0	\$0.00	19	26	\$10,956.8
June '22	14	20	\$4,448.12	0	0	\$0.00	14	20	\$4,448.1
July '22	15	20	\$6,929.49	0	0	\$0.00	15	20	\$6,929.4
August '22	11	17	\$2,522.98	0	0	\$0.00	11	17	\$2,522.9
September '22	11	16	\$4,291.83	0	0	\$0.00	11	16	\$4,291.8
Monthly Avg.	18	24	\$9,462.09	0	0	\$0.00	18	24	\$9,462.0
Fiscal Year 2023	<u>.</u>								
October '22	23	27	\$11,106.32	0	0	\$0.00	23	27	\$11,106.3
November '22	24	30	\$11,505.32	0	0	\$0.00	24	30	\$11,505.3
December '22	34	41	\$20,183.46	0	0	\$0.00	34	41	\$20,183.4
January '23	22	27	\$10,093.12	0	0	\$0.00	22	27	\$10,093.1
February '23	26	30	\$11,098.15	0	0	\$0.00	26	30	\$11,098.1
March '23	22	25	\$9,613.27	0	0	\$0.00	22	25	\$9,613.2
April '23	26	32	\$10,458.12	0	0	\$0.00	26	32	\$10,458.1
May '23	19	22	\$8,068.78	0	0	\$0.00	19	22	\$8,068.7
June '23	19	22	\$5,766.97	0	0	\$0.00	19	22	\$5,766.9
July '23	8	10	\$2,372.45	0	0	\$0.00	8	10	\$2,372.4
August '23	11	12	\$1,822.68	0	0	\$0.00	11	12	\$1,822.6
September '23	12	16	\$4,030.17	0	0	\$0.00	12	16	\$4,030.1
Monthly Avg.	21	25	\$8,843.23	0	0	\$0.00	21	25	\$8,843.2
Fiscal Year 2024									
October '23	17	21	\$7,838.70	0	0	\$0.00	17	21	\$7,838.7
Monthly Avg.	17	21	\$7,838.70	0	0	\$0.00	17	21	\$7,838.7

Departing Month		Federal Funded		ai ieais 2021	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Mackinac County									
Fiscal Year 2022									
October '21	3	3	\$431.81	0	0	\$0.00	3	3	\$431.81
November '21	9	10	\$4,917.48	0	0	\$0.00	9	10	\$4,917.48
December '21	14	17	\$10,688.49	0	0	\$0.00	14	17	\$10,688.49
January '22	9	10	\$4,277.86	0	0	\$0.00	9	10	\$4,277.86
February '22	11	13	\$7,521.50	0	0	\$0.00	11	13	\$7,521.50
March '22	14	16	\$11,492.22	0	0	\$0.00	14	16	\$11,492.22
April '22	19	23	\$14,016.11	0	0	\$0.00	19	23	\$14,016.11
May '22	14	19	\$10,693.85	0	0	\$0.00	14	19	\$10,693.85
June '22	9	10	\$6,087.22	0	0	\$0.00	9	10	\$6,087.22
July '22	12	15	\$6,090.96	0	0	\$0.00	12	15	\$6,090.96
August '22	6	7	\$1,615.19	0	0	\$0.00	6	7	\$1,615.19
September '22	2	3	\$1,174.17	0	0	\$0.00	2	3	\$1,174.17
Monthly Avg.	10	12	\$6,583.91	0	0	\$0.00	10	12	\$6,583.91
Fiscal Year 2023	<u> </u>								
October '22	8	8	\$4,385.26	0	0	\$0.00	8	8	\$4,385.26
November '22	12	12	\$9,091.33	0	0	\$0.00	12	12	\$9,091.33
December '22	17	21	\$13,921.45	0	0	\$0.00	17	21	\$13,921.45
January '23	12	14	\$7,954.84	0	0	\$0.00	12	14	\$7,954.84
February '23	16	19	\$12,503.44	0	0	\$0.00	16	19	\$12,503.44
March '23	13	15	\$7,033.58	0	0	\$0.00	13	15	\$7,033.58
April '23	16	17	\$10,637.72	0	0	\$0.00	16	17	\$10,637.72
May '23	31	35	\$20,316.19	0	0	\$0.00	31	35	\$20,316.19
June '23	5	6	\$3,686.07	0	0	\$0.00	5	6	\$3,686.07
July '23	5	5	\$1,577.74	0	0	\$0.00	5	5	\$1,577.74
August '23	3	4	\$2,315.46	0	0	\$0.00	3	4	\$2,315.46
September '23	6	7	\$2,974.45	0	0	\$0.00	6	7	\$2,974.45
Monthly Avg.	12	14	\$8,033.13	0	0	\$0.00	12	14	\$8,033.13
Fiscal Year 2024									
October '23	7	10	\$4,993.90	0	0	\$0.00	7	10	\$4,993.90
Monthly Avg.	7	10	\$4,993.90	0	0	\$0.00	7	10	\$4,993.90

Paparting Month	Federal Funded				State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Macomb County									
Fiscal Year 2022									
October '21	765	870	\$306,932.79	0	0	\$0.00	765	870	\$306,932.79
November '21	818	958	\$356,136.80	0	0	\$0.00	818	958	\$356,136.80
December '21	834	994	\$374,099.65	0	0	\$0.00	834	994	\$374,099.65
January '22	870	1,088	\$395,403.49	0	0	\$0.00	870	1,088	\$395,403.49
February '22	1,085	1,419	\$490,518.02	0	0	\$0.00	1,085	1,419	\$490,518.02
March '22	1,190	1,573	\$586,411.78	0	0	\$0.00	1,190	1,573	\$586,411.78
April '22	940	1,204	\$465,463.10	0	0	\$0.00	940	1,204	\$465,463.10
May '22	997	1,263	\$479,070.95	0	0	\$0.00	997	1,263	\$479,070.95
June '22	1,266	1,624	\$540,670.56	0	0	\$0.00	1,266	1,624	\$540,670.56
July '22	1,121	1,416	\$441,107.47	0	0	\$0.00	1,121	1,416	\$441,107.47
August '22	1,607	1,967	\$641,945.76	0	0	\$0.00	1,607	1,967	\$641,945.76
September '22	1,356	1,585	\$520,673.51	0	0	\$0.00	1,356	1,585	\$520,673.5
Monthly Avg.	1,071	1,330	\$466,536.16	0	0	\$0.00	1,071	1,330	\$466,536.16
Fiscal Year 2023			<u> </u>			-			
October '22	1,551	1,826	\$609,898.71	0	0	\$0.00	1,551	1,826	\$609,898.71
November '22	1,699	2,032	\$662,433.88	0	0	\$0.00	1,699	2,032	\$662,433.88
December '22	1,457	1,790	\$559,872.80	0	0	\$0.00	1,457	1,790	\$559,872.80
January '23	1,452	1,858	\$560,369.60	0	0	\$0.00	1,452	1,858	\$560,369.60
February '23	1,832	2,410	\$708,359.06	0	0	\$0.00	1,832	2,410	\$708,359.06
March '23	1,787	2,396	\$779,353.93	0	0	\$0.00	1,787	2,396	\$779,353.93
April '23	1,393	1,808	\$578,278.73	0	0	\$0.00	1,393	1,808	\$578,278.73
May '23	1,368	1,766	\$551,637.45	0	0	\$0.00	1,368	1,766	\$551,637.4
June '23	1,376	1,734	\$479,482.29	0	0	\$0.00	1,376	1,734	\$479,482.29
July '23	1,053	1,292	\$352,606.34	0	0	\$0.00	1,053	1,292	\$352,606.34
August '23	1,592	1,923	\$514,551.76	0	0	\$0.00	1,592	1,923	\$514,551.76
September '23	1,287	1,494	\$411,612.18	0	0	\$0.00	1,287	1,494	\$411,612.18
Monthly Avg.	1,487	1,861	\$564,038.06	0	0	\$0.00	1,487	1,861	\$564,038.06
Fiscal Year 2024									
October '23	1,504	1,748	\$565,340.42	0	0	\$0.00	1,504	1,748	\$565,340.42
Monthly Avg.	1,504	1,748	\$565,340.42	0	0	\$0.00	1,504	1,748	\$565,340.42

Cases	Reporting Month		Federal Funded			State Funded			Total	
Fiscal Year 2022	Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
October 21	Manistee County									
November	Fiscal Year 2022									
December '21	October '21	31	37	\$13,201.66	0	0	\$0.00	31	37	\$13,201.66
January   12	November '21	41	46	\$25,380.95	0	0	\$0.00	41	46	\$25,380.95
February   22	December '21	76	92	\$43,730.29	0	0	\$0.00	76	92	\$43,730.29
March '22	January '22		83	\$46,136.55	0	0	\$0.00	69	83	\$46,136.55
April '22	February '22	77	100	\$43,853.08	0	0	\$0.00	77	100	\$43,853.08
May '22	March '22	105	127	\$63,682.07	0	0	\$0.00	105	127	\$63,682.07
June '22   50   57   \$21,342.15   0   0   \$0.00   50   57   \$21,342.15     July '22   26   33   \$8,555.26   0   0   \$0.00   26   33   \$8,55     August '22   35   41   \$11,985.62   0   0   \$0.00   35   41   \$11,985.62     September '22   33   38   \$12,605.72   0   0   \$0.00   33   38   \$12,605.72     Monthly Avg.   55   66   \$30,743.84   0   0   \$0.00   55   68   \$30,74     Fiscal Year 2023     October '22   49   60   \$23,891.22   0   0   \$0.00   49   60   \$23,88     November '22   67   80   \$41,919.57   0   0   \$0.00   67   80   \$41,919.57     December '22   61   97   \$50,899.48   0   0   \$0.00   67   80   \$41,919.57     December '22   81   97   \$50,899.48   0   0   \$0.00   64   83   \$37,5     February '23   64   83   \$37,544.12   0   0   \$0.00   64   83   \$37,5     February '23   127   155   \$76,482.23   0   0   \$0.00   64   83   \$37,5     Amarch '23   82   103   \$55,816.17   0   0   \$0.00   82   103   \$55,86     April '23   76   87   \$40,380.32   0   0   \$0.00   48   60   \$23.04     August '23   24   88   60   \$23,047.22   0   0   \$0.00   48   60   \$23.04     August '23   24   28   \$8,267.74   0   0   \$0.00   24   28   \$8.4     August '23   24   28   \$8,267.74   0   0   \$0.00   24   28   \$8.4     August '23   24   28   \$8,267.74   0   0   \$0.00   24   28   \$8.2     September '20   24   \$9,360.97   0   0   \$0.00   24   28   \$8.2     Fiscal Year 2024   \$8,267.74   0   0   \$0.00   24   28   \$8.2     Fiscal Year 2024   \$9,360.97   0   0   \$0.00   58   70   \$32,243.15   0   0   \$0.00   \$0.00   58   70   \$32,24     Fiscal Year 2024   \$0.00	April '22	67	78	\$46,170.54	0	0	\$0.00	67	78	\$46,170.54
July '22	May '22	51	64	\$32,282.16	0	0	\$0.00	51	64	\$32,282.16
August '22	June '22	50	57	\$21,342.15	0	0	\$0.00	50	57	\$21,342.15
September '22   33   38   \$12,605.72   0   0   \$0.00   33   38   \$12,605.72     Monthly Avg.   55   66   \$30,743.84   0   0   \$0.00   55   66   \$30,743.84     Fiscal Year 2023	July '22	26	33	\$8,555.26	0	0	\$0.00	26	33	\$8,555.26
Fiscal Year 2023   Cotober '22	August '22	35	41	\$11,985.62	0	0	\$0.00		41	\$11,985.62
Piscal Year 2023   A	September '22	33	38	\$12,605.72	0	0	\$0.00	33	38	\$12,605.72
October '22         49         60         \$23,891.22         0         0         \$0.00         49         60         \$23,8           November '22         67         80         \$41,919.57         0         0         \$0.00         67         80         \$41,9           December '22         81         97         \$50,899.48         0         0         \$0.00         81         97         \$50,8           January '23         64         83         \$37,544.12         0         0         \$0.00         64         83         \$37,5           February '23         127         155         \$76,482.23         0         0         \$0.00         127         155         \$76,48           March '23         82         103         \$55,816.17         0         0         \$0.00         82         103         \$55,816.17           May '23         48         60         \$23,047.22         0         0         \$0.00         76         87         \$40,360.32           June '23         32         39         \$10,877.78         0         0         \$0.00         32         39         \$10,8           July '23         23         28         \$8,450.92 <td< td=""><td>Monthly Avg.</td><td>55</td><td>66</td><td>\$30,743.84</td><td>0</td><td>0</td><td>\$0.00</td><td>55</td><td>66</td><td>\$30,743.84</td></td<>	Monthly Avg.	55	66	\$30,743.84	0	0	\$0.00	55	66	\$30,743.84
November '22	Fiscal Year 2023									
December '22	October '22	49	60	\$23,891.22	0	0	\$0.00	49	60	\$23,891.22
December '22	November '22	67	80	\$41,919.57	0	0	\$0.00	67	80	\$41,919.57
February '23         127         155         \$76,482.23         0         0         \$0.00         127         155         \$76,482.23           March '23         82         103         \$55,816.17         0         0         \$0.00         82         103         \$55,886.17           April '23         76         87         \$40,360.32         0         0         \$0.00         76         87         \$40,360.32           May '23         48         60         \$23,047.22         0         0         \$0.00         48         60         \$23,047.22           June '23         32         39         \$10,877.78         0         0         \$0.00         32         39         \$10,8           August '23         24         28         \$8,450.92         0         0         \$0.00         23         28         \$8,4           August '23         24         28         \$8,267.74         0         0         \$0.00         24         28         \$8,2           September '23         20         24         \$9,360.97         0         0         \$0.00         58         70         \$32,2           Fiscal Year 2024           October '23 <t< td=""><td>December '22</td><td>81</td><td>97</td><td>\$50,899.48</td><td>0</td><td>0</td><td>\$0.00</td><td>81</td><td>97</td><td>\$50,899.48</td></t<>	December '22	81	97	\$50,899.48	0	0	\$0.00	81	97	\$50,899.48
March '23         82         103         \$55,816.17         0         0         \$0.00         82         103         \$55,88           April '23         76         87         \$40,360.32         0         0         \$0.00         76         87         \$40,3           May '23         48         60         \$23,047.22         0         0         \$0.00         48         60         \$23,0           June '23         32         39         \$10,877.78         0         0         \$0.00         32         39         \$10,8           July '23         23         28         \$8,450.92         0         0         \$0.00         23         28         \$8,4           August '23         24         28         \$8,267.74         0         0         \$0.00         24         28         \$8,2           September '23         20         24         \$9,360.97         0         0         \$0.00         20         24         \$9,3           Monthly Avg.         58         70         \$32,243.15         0         0         \$0.00         58         70         \$32,2           Fiscal Year 2024	January '23	64	83	\$37,544.12	0	0	\$0.00	64	83	\$37,544.12
April '23         76         87         \$40,360.32         0         0         \$0.00         76         87         \$40,3           May '23         48         60         \$23,047.22         0         0         \$0.00         48         60         \$23,047.22         0         0         \$0.00         48         60         \$23,047.22         0         0         \$0.00         48         60         \$23,047.22         0         0         \$0.00         32         39         \$10,8 <td>February '23</td> <td>127</td> <td>155</td> <td>\$76,482.23</td> <td>0</td> <td>0</td> <td>\$0.00</td> <td>127</td> <td>155</td> <td>\$76,482.23</td>	February '23	127	155	\$76,482.23	0	0	\$0.00	127	155	\$76,482.23
May '23         48         60         \$23,047.22         0         0         \$0.00         48         60         \$23,047.22           June '23         32         39         \$10,877.78         0         0         \$0.00         32         39         \$10,8           July '23         23         28         \$8,450.92         0         0         \$0.00         23         28         \$8,4           August '23         24         28         \$8,267.74         0         0         \$0.00         24         28         \$8,2           September '23         20         24         \$9,360.97         0         0         \$0.00         20         24         \$9,3           Monthly Avg.         58         70         \$32,243.15         0         0         \$0.00         58         70         \$32,2           Fiscal Year 2024         0         0         \$0.00         38         44         \$15,129.82         0         0         \$0.00         38         44         \$15,12	March '23	82	103	\$55,816.17	0	0	\$0.00	82	103	\$55,816.17
June '23         32         39         \$10,877.78         0         0         \$0.00         32         39         \$10,88           July '23         23         28         \$8,450.92         0         0         \$0.00         23         28         \$8,4           August '23         24         28         \$8,267.74         0         0         \$0.00         24         28         \$8,2           September '23         20         24         \$9,360.97         0         0         \$0.00         20         24         \$9,3           Monthly Avg.         58         70         \$32,243.15         0         0         \$0.00         58         70         \$32,2           Fiscal Year 2024           October '23         38         44         \$15,129.82         0         0         \$0.00         38         44         \$15,129.82	April '23	76	87	\$40,360.32	0	0	\$0.00	76	87	\$40,360.32
July '23     23     28     \$8,450.92     0     0     \$0.00     23     28     \$8,4       August '23     24     28     \$8,267.74     0     0     \$0.00     24     28     \$8,2       September '23     20     24     \$9,360.97     0     0     \$0.00     20     24     \$9,3       Monthly Avg.     58     70     \$32,243.15     0     0     \$0.00     58     70     \$32,2       Fiscal Year 2024       October '23     38     44     \$15,129.82     0     0     \$0.00     38     44     \$15,1	May '23	48	60	\$23,047.22	0	0	\$0.00	48	60	\$23,047.22
August '23     24     28     \$8,267.74     0     0     \$0.00     24     28     \$8,267.74       September '23     20     24     \$9,360.97     0     0     \$0.00     20     24     \$9,3       Monthly Avg.     58     70     \$32,243.15     0     0     \$0.00     58     70     \$32,2       Fiscal Year 2024       October '23     38     44     \$15,129.82     0     0     \$0.00     38     44     \$15,1	June '23	32	39	\$10,877.78	0	0	\$0.00	32	39	\$10,877.78
September '23         20         24         \$9,360.97         0         0         \$0.00         20         24         \$9,3           Monthly Avg.         58         70         \$32,243.15         0         0         \$0.00         58         70         \$32,2           Fiscal Year 2024           October '23         38         44         \$15,129.82         0         0         \$0.00         38         44         \$15,1	July '23	23	28	\$8,450.92	0	0	\$0.00	23	28	\$8,450.92
Monthly Avg.         58         70         \$32,243.15         0         0         \$0.00         58         70         \$32,243.25           Fiscal Year 2024           October '23         38         44         \$15,129.82         0         0         \$0.00         38         44         \$15,129.82	August '23	24	28	\$8,267.74	0	0	\$0.00	24	28	\$8,267.74
Fiscal Year 2024       October '23     38     44     \$15,129.82     0     0     \$0.00     38     44     \$15,1	September '23	20	24	\$9,360.97	0	0	\$0.00	20	24	\$9,360.97
October '23 38 44 \$15,129.82 0 0 \$0.00 38 44 \$15,1	Monthly Avg.	58	70	\$32,243.15	0	0	\$0.00	58	70	\$32,243.15
	Fiscal Year 2024	·								
Monthly Avg. 38 44 \$15,129.82 0 0 \$0.00 38 44 \$15,1	October '23	38	44	\$15,129.82	0	0	\$0.00	38	44	\$15,129.82
	Monthly Avg.	38	44	\$15,129.82	0	0	\$0.00	38	44	\$15,129.82

Reporting Month		Federal Funded		ai i cai 3 2021	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Marquette County									
Fiscal Year 2022									
October '21	46	53	\$20,635.97	0	0	\$0.00	46	53	\$20,635.97
November '21	53	60	\$25,659.24	0	0	\$0.00	53	60	\$25,659.24
December '21	76	87	\$38,920.61	0	0	\$0.00	76	87	\$38,920.6
January '22	84	99	\$44,435.30	0	0	\$0.00	84	99	\$44,435.3
February '22	101	132	\$59,142.60	0	0	\$0.00	101	132	\$59,142.60
March '22	114	152	\$69,474.11	0	0	\$0.00	114	152	\$69,474.1
April '22	134	180	\$78,667.48	0	0	\$0.00	134	180	\$78,667.48
May '22	99	134	\$60,293.95	0	0	\$0.00	99	134	\$60,293.9
June '22	74	100	\$37,424.73	0	0	\$0.00	74	100	\$37,424.73
July '22	72	100	\$27,209.51	0	0	\$0.00	72	100	\$27,209.5
August '22	97	129	\$40,762.18	0	0	\$0.00	97	129	\$40,762.1
September '22	58	73	\$21,316.35	0	0	\$0.00	58	73	\$21,316.3
Monthly Avg.	84	108	\$43,661.84	0	0	\$0.00	84	108	\$43,661.84
Fiscal Year 2023									
October '22	81	99	\$28,211.09	0	0	\$0.00	81	99	\$28,211.09
November '22	100	129	\$42,878.51	0	0	\$0.00	100	129	\$42,878.5
December '22	94	109	\$40,702.18	0	0	\$0.00	94	109	\$40,702.1
January '23	111	140	\$61,009.62	0	0	\$0.00	111	140	\$61,009.63
February '23	151	192	\$83,410.60	0	0	\$0.00	151	192	\$83,410.6
March '23	136	186	\$69,765.34	0	0	\$0.00	136	186	\$69,765.3
April '23	114	152	\$64,080.20	0	0	\$0.00	114	152	\$64,080.2
May '23	119	168	\$54,272.55	0	0	\$0.00	119	168	\$54,272.5
June '23	91	125	\$40,024.34	0	0	\$0.00	91	125	\$40,024.3
July '23	68	88	\$19,415.69	0	0	\$0.00	68	88	\$19,415.69
August '23	67	90	\$17,898.59	0	0	\$0.00	67	90	\$17,898.59
September '23	60	78	\$16,104.87	0	0	\$0.00	60	78	\$16,104.8
Monthly Avg.	99	130	\$44,814.47	0	0	\$0.00	99	130	\$44,814.4
Fiscal Year 2024									
October '23	99	119	\$42,670.35	0	0	\$0.00	99	119	\$42,670.3
Monthly Avg.	99	119	\$42,670.35	0	0	\$0.00	99	119	\$42,670.3

Reporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Mason County		-		·					
Fiscal Year 2022									
October '21	44	52	\$24,357.34	0	0	\$0.00	44	52	\$24,357.34
November '21	86	104	\$50,031.17	0	0	\$0.00	86	104	\$50,031.17
December '21	97	112	\$52,465.18	0	0	\$0.00	97	112	\$52,465.1
January '22	118	146	\$53,519.40	0	0	\$0.00	118	146	\$53,519.4
February '22	120	153	\$65,066.64	0	0	\$0.00	120	153	\$65,066.6
March '22	131	171	\$73,617.91	0	0	\$0.00	131	171	\$73,617.9
April '22	81	100	\$43,678.08	0	0	\$0.00	81	100	\$43,678.0
May '22	82	100	\$34,481.96	0	0	\$0.00	82	100	\$34,481.9
June '22	69	89	\$27,374.75	0	0	\$0.00	69	89	\$27,374.7
July '22	48	60	\$16,202.91	0	0	\$0.00	48	60	\$16,202.9
August '22	60	75	\$21,253.34	0	0	\$0.00	60	75	\$21,253.3
September '22	51	60	\$16,005.88	0	0	\$0.00	51	60	\$16,005.8
Monthly Avg.	82	102	\$39,837.88	0	0	\$0.00	82	102	\$39,837.8
Fiscal Year 2023			_						
October '22	88	106	\$33,367.22	0	0	\$0.00	88	106	\$33,367.2
November '22	134	163	\$62,818.53	0	0	\$0.00	134	163	\$62,818.5
December '22	107	132	\$55,070.28	0	0	\$0.00	107	132	\$55,070.2
January '23	121	157	\$64,003.07	0	0	\$0.00	121	157	\$64,003.0
February '23	142	180	\$72,731.99	0	0	\$0.00	142	180	\$72,731.9
March '23	122	155	\$58,951.30	0	0	\$0.00	122	155	\$58,951.3
April '23	76	95	\$30,951.46	0	0	\$0.00	76	95	\$30,951.4
May '23	62	87	\$23,567.81	0	0	\$0.00	62	87	\$23,567.8
June '23	50	64	\$17,654.86	0	0	\$0.00	50	64	\$17,654.8
July '23	27	35	\$11,891.00	0	0	\$0.00	27	35	\$11,891.0
August '23	49	64	\$15,453.12	0	0	\$0.00	49	64	\$15,453.1
September '23	47	59	\$18,055.56	0	0	\$0.00	47	59	\$18,055.5
Monthly Avg.	85	108	\$38,709.68	0	0	\$0.00	85	108	\$38,709.6
Fiscal Year 2024									
October '23	80	94	\$37,085.56	0	0	\$0.00	80	94	\$37,085.5
Monthly Avg.	80	94	\$37,085.56	0	0	\$0.00	80	94	\$37,085.5

Reporting Month		Federal Funded		ai i cai 3 2021	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Mecosta County									
Fiscal Year 2022									
October '21	45	53	\$22,314.83	0	0	\$0.00	45	53	\$22,314.83
November '21	70	90	\$33,811.86	0	0	\$0.00	70	90	\$33,811.86
December '21	98	118	\$55,222.47	0	0	\$0.00	98	118	\$55,222.47
January '22	120	156	\$71,977.89	0	0	\$0.00	120	156	\$71,977.89
February '22	184	222	\$116,994.09	0	0	\$0.00	184	222	\$116,994.09
March '22	123	157	\$76,011.92	0	0	\$0.00	123	157	\$76,011.92
April '22	95	124	\$56,690.60	0	0	\$0.00	95	124	\$56,690.60
May '22	89	111	\$48,698.94	0	0	\$0.00	89	111	\$48,698.94
June '22	88	112	\$45,466.74	0	0	\$0.00	88	112	\$45,466.74
July '22	50	55	\$24,591.99	0	0	\$0.00	50	55	\$24,591.99
August '22	63	77	\$26,560.84	0	0	\$0.00	63	77	\$26,560.84
September '22	56	70	\$22,969.67	0	0	\$0.00	56	70	\$22,969.67
Monthly Avg.	90	112	\$50,109.32	0	0	\$0.00	90	112	\$50,109.32
Fiscal Year 2023									
October '22	73	85	\$40,496.52	0	0	\$0.00	73	85	\$40,496.52
November '22	123	153	\$68,294.98	0	0	\$0.00	123	153	\$68,294.98
December '22	108	135	\$47,216.30	0	0	\$0.00	108	135	\$47,216.30
January '23	140	173	\$85,089.67	0	0	\$0.00	140	173	\$85,089.67
February '23	146	197	\$97,590.77	0	0	\$0.00	146	197	\$97,590.77
March '23	135	188	\$89,061.48	0	0	\$0.00	135	188	\$89,061.48
April '23	91	114	\$43,572.48	0	0	\$0.00	91	114	\$43,572.48
May '23	65	82	\$25,817.87	0	0	\$0.00	65	82	\$25,817.87
June '23	66	79	\$26,124.87	0	0	\$0.00	66	79	\$26,124.87
July '23	25	34	\$8,088.07	0	0	\$0.00	25	34	\$8,088.07
August '23	47	59	\$17,149.06	0	0	\$0.00	47	59	\$17,149.06
September '23	41	49	\$18,005.07	0	0	\$0.00	41	49	\$18,005.07
Monthly Avg.	88	112	\$47,208.93	0	0	\$0.00	88	112	\$47,208.93
Fiscal Year 2024									
October '23	96	108	\$47,475.83	0	0	\$0.00	96	108	\$47,475.83
Monthly Avg.	96	108	\$47,475.83	0	0	\$0.00	96	108	\$47,475.83

Departing Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Menominee County									
Fiscal Year 2022									
October '21	35	55	\$34,599.86	0	0	\$0.00	35	55	\$34,599.86
November '21	21	29	\$17,229.44	0	0	\$0.00	21	29	\$17,229.44
December '21	17	19	\$12,393.40	0	0	\$0.00	17	19	\$12,393.40
January '22	12	14	\$14,815.13	0	0	\$0.00	12	14	\$14,815.13
February '22	34	41	\$22,687.78	0	0	\$0.00	34	41	\$22,687.78
March '22	26	29	\$22,410.19	0	0	\$0.00	26	29	\$22,410.19
April '22	17	24	\$14,259.99	0	0	\$0.00	17	24	\$14,259.99
May '22	36	56	\$44,480.00	0	0	\$0.00	36	56	\$44,480.00
June '22	24	40	\$25,529.23	0	0	\$0.00	24	40	\$25,529.23
July '22	22	32	\$20,714.30	0	0	\$0.00	22	32	\$20,714.30
August '22	33	50	\$24,162.40	0	0	\$0.00	33	50	\$24,162.40
September '22	21	31	\$18,616.71	0	0	\$0.00	21	31	\$18,616.7
Monthly Avg.	25	35	\$22,658.20	0	0	\$0.00	25	35	\$22,658.20
Fiscal Year 2023			-						
October '22	32	47	\$25,390.43	0	0	\$0.00	32	47	\$25,390.43
November '22	22	26	\$11,302.50	0	0	\$0.00	22	26	\$11,302.50
December '22	31	36	\$22,577.34	0	0	\$0.00	31	36	\$22,577.34
January '23	11	11	\$8,721.15	0	0	\$0.00	11	11	\$8,721.15
February '23	22	24	\$14,233.80	0	0	\$0.00	22	24	\$14,233.80
March '23	30	34	\$17,840.86	0	0	\$0.00	30	34	\$17,840.86
April '23	35	49	\$27,567.02	0	0	\$0.00	35	49	\$27,567.02
May '23	35	55	\$29,231.36	0	0	\$0.00	35	55	\$29,231.36
June '23	18	23	\$11,997.29	0	0	\$0.00	18	23	\$11,997.29
July '23	20	27	\$12,194.19	0	0	\$0.00	20	27	\$12,194.19
August '23	18	27	\$10,717.59	0	0	\$0.00	18	27	\$10,717.59
September '23	16	21	\$6,640.63	0	0	\$0.00	16	21	\$6,640.63
Monthly Avg.	24	32	\$16,534.51	0	0	\$0.00	24	32	\$16,534.51
Fiscal Year 2024									
October '23	22	29	\$12,164.59	0	0	\$0.00	22	29	\$12,164.59
Monthly Avg.	22	29	\$12,164.59	0	0	\$0.00	22	29	\$12,164.59

Midland County Fiscal Year 2022 October '21 November '21	91 119 124	# Payments	Total Payments \$39,079.26	Cases	# Payments	Total Payments	Cases	Total # Payments	Total Payments
Fiscal Year 2022 October '21	91 119	151							
October '21	119		¢20,070,26						
	119		\$20,070,06						
	119		<b>⊅</b> 39,079.20	0	0	\$0.00	91	151	\$39,079.26
NOVCITIBLE Z	124	182	\$68,339.65	0	0	\$0.00	119	182	\$68,339.6
December '21	12-7	180	\$70,573.47	0	0	\$0.00	124	180	\$70,573.4
January '22	158	244	\$79,169.27	0	0	\$0.00	158	244	\$79,169.2
February '22	161	249	\$96,913.43	0	0	\$0.00	161	249	\$96,913.4
March '22	175	266	\$108,710.68	0	0	\$0.00	175	266	\$108,710.6
April '22	108	166	\$55,447.63	0	0	\$0.00	108	166	\$55,447.6
May '22	97	160	\$43,653.90	0	0	\$0.00	97	160	\$43,653.9
June '22	108	187	\$50,593.38	0	0	\$0.00	108	187	\$50,593.3
July '22	82	138	\$37,880.00	0	0	\$0.00	82	138	\$37,880.0
August '22	123	207	\$53,787.77	0	0	\$0.00	123	207	\$53,787.7
September '22	104	173	\$36,954.42	0	0	\$0.00	104	173	\$36,954.4
Monthly Avg.	121	192	\$61,758.57	0	0	\$0.00	121	192	\$61,758.5
Fiscal Year 2023	<u> </u>								
October '22	128	219	\$53,632.84	0	0	\$0.00	128	219	\$53,632.8
November '22	152	250	\$64,879.32	0	0	\$0.00	152	250	\$64,879.3
December '22	141	219	\$71,059.01	0	0	\$0.00	141	219	\$71,059.0
January '23	161	258	\$90,828.81	0	0	\$0.00	161	258	\$90,828.8
February '23	238	367	\$146,197.17	0	0	\$0.00	238	367	\$146,197.1
March '23	171	278	\$92,540.71	0	0	\$0.00	171	278	\$92,540.7
April '23	144	230	\$76,238.45	0	0	\$0.00	144	230	\$76,238.4
May '23	106	176	\$50,046.90	0	0	\$0.00	106	176	\$50,046.9
June '23	105	178	\$48,965.18	0	0	\$0.00	105	178	\$48,965.1
July '23	70	116	\$27,603.36	0	0	\$0.00	70	116	\$27,603.3
August '23	91	152	\$41,028.10	0	0	\$0.00	91	152	\$41,028.1
September '23	85	139	\$32,930.01	0	0	\$0.00	85	139	\$32,930.0
Monthly Avg.	133	215	\$66,329.16	0	0	\$0.00	133	215	\$66,329.1
Fiscal Year 2024									
October '23	136	222	\$67,047.92	0	0	\$0.00	136	222	\$67,047.9
Monthly Avg.	136	222	\$67,047.92	0	0	\$0.00	136	222	\$67,047.9

		Federal Funded		State Funded	•				
Reporting Month	0			0		T-4-1 D-1 4-	Cases	# Payments	Total Payments
lissaukee County	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# i ayillolits	Total Layments
Fiscal Year 2022									
October '21	24	34	\$14,769.38	0	0	\$0.00	24	34	\$14,769.3
November '21	40	47	\$28,428.01	0	0	\$0.00	40	47	\$28,428.0
December '21	62	86	\$40,803.76	0	0	\$0.00	62	86	\$40,803.7
January '22	55	70	\$34,100.65	0	0	\$0.00	55	70	\$34,100.6
February '22	47	61	\$36,482.62	0	0	\$0.00	47	61	\$36,482.6
March '22	63	88	\$44,369.18	0	0	\$0.00	63	88	\$44,369.1
April '22	31	40	\$19,454.06	0	0	\$0.00	31	40	\$19,454.0
May '22	56	73	\$42,648.25	0	0	\$0.00	56	73	\$42,648.2
June '22	18	22	\$8,616.04	0	0	\$0.00	18	22	\$8,616.0
July '22	26	39	\$14,566.30	0	0	\$0.00	26	39	\$14,566.3
August '22	20	28	\$7,456.98	0	0	\$0.00	20	28	\$7,456.
September '22	13	17	\$4,676.98	0	0	\$0.00	13	17	\$4,676.
Monthly Avg.	38	50	\$24,697.68	0	0	\$0.00	38	50	\$24,697.0
Fiscal Year 2023			•	•			•		
October '22	42	52	\$26,415.75	0	0	\$0.00	42	52	\$26,415.7
November '22	48	69	\$32,818.86	0	0	\$0.00	48	69	\$32,818.8
December '22	61	78	\$45,612.16	0	0	\$0.00	61	78	\$45,612.
January '23	63	93	\$45,510.19	0	0	\$0.00	63	93	\$45,510.
February '23	64	89	\$46,117.76	0	0	\$0.00	64	89	\$46,117.
March '23	55	76	\$33,926.57	0	0	\$0.00	55	76	\$33,926.
April '23	34	45	\$21,602.78	0	0	\$0.00	34	45	\$21,602.
May '23	32	41	\$22,159.41	0	0	\$0.00	32	41	\$22,159.
June '23	19	25	\$8,307.29	0	0	\$0.00	19	25	\$8,307.
July '23	11	14	\$6,200.04	0	0	\$0.00	11	14	\$6,200.
August '23	21	26	\$8,962.23	0	0	\$0.00	21	26	\$8,962.
September '23	11	13	\$5,515.34	0	0	\$0.00	11	13	\$5,515.
Monthly Avg.	38	52	\$25,262.37	0	0	\$0.00	38	52	\$25,262.
Fiscal Year 2024			•						
October '23	30	43	\$17,760.88	0	0	\$0.00	30	43	\$17,760.8
Monthly Avg.	30	43	\$17,760.88	0	0	\$0.00	30	43	\$17,760.8
Monthly Avg.	30	43	\$17,760.00	U	U	\$0.00	30	43	

Cases	Paparting Month		Federal Funded			State Funded			Total	
	Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
October '21	Monroe County									
November '21	Fiscal Year 2022									
December '21	October '21	123	152	\$62,546.92	0	0	\$0.00	123	152	\$62,546.92
January   162   215   \$92,285.37   0   0   \$0.00   162   215   \$92,285.37   February   193   259   \$107,192.12   0   0   \$0.00   193   259   \$107,192.13   290   \$119,555.75   0   0   \$0.00   213   290   \$119,555.75   0   0   \$0.00   213   290   \$119,555.75   0   0   \$0.00   213   290   \$119,555.75   0   0   \$0.00   172   240   \$95,664.54   0   0   \$0.00   172   240   \$95,664.54   0   0   \$0.00   172   240   \$95,664.54   0   0   \$0.00   172   240   \$95,664.54   0   0   \$0.00   155   212   \$90,159.54   0   0   \$0.00   155   212   \$90,159.54   0   0   \$0.00   193   260   \$89,089.75   0   0   \$0.00   185   240   \$80,847.51   0   0   \$0.00   185   240   \$80,847.51   0   0   \$0.00   264   336   \$108,645.31   0   0   \$0.00   264   336   \$108,645.31   0   0   \$0.00   264   336   \$108,645.31   0   0   \$0.00   264   336   \$108,645.31   0   0   \$0.00   264   336   \$108,645.31   0   0   \$0.00   231   281   \$86,6415.06   0   0   \$0.00   231   281   \$86,6415.06   0   0   \$0.00   231   281   \$86,6415.06   0   0   \$0.00   231   281   \$86,6415.06   0   0   \$0.00   231   281   \$86,415.06   0   0   \$0.00   289   359   \$137,337.40   0   0   \$0.00   289   359   \$135,463.69   0   0   \$0.00   289   359   \$13	November '21	160	193	\$90,339.78	0	0	\$0.00	160	193	\$90,339.78
February 22	December '21	140	170	\$92,660.48	0	0	\$0.00	140	170	\$92,660.48
March   22	January '22	162	215	\$92,285.37	0	0	\$0.00	162	215	\$92,285.37
April '22	February '22	193	259	\$107,192.12	0	0	\$0.00	193	259	\$107,192.12
May '22	March '22	213	290	\$119,555.75	0	0	\$0.00	213	290	\$119,555.75
June   22	April '22	172	240	\$95,564.52	0	0	\$0.00	172	240	\$95,564.52
May	May '22	155	212	\$90,159.50	0	0	\$0.00	155	212	\$90,159.50
August '22	June '22	193	260	\$89,089.77	0	0	\$0.00	193	260	\$89,089.77
September '22	July '22	185	240	\$80,847.51	0	0	\$0.00	185	240	\$80,847.51
Monthly Avg.   183   237   \$92,941.84   0   0   0   \$0.00   183   237   \$92,941.85	August '22	264	336	\$108,645.31	0	0	\$0.00	264	336	\$108,645.31
Piscal Year 2023   307   394   \$137,337.40   0   0   \$0.00   307   394   \$137,337.40   10   0   \$0.00   \$0.00   289   359   \$135,463.69   0   0   \$0.00   \$0.00   289   359   \$135,463.63   \$10.00   \$0.00   \$0.00   \$26   \$293   \$105,796.20   0   0   \$0.00   \$0.00   \$26   \$293   \$105,796.20   \$10.00   \$0.00   \$0.00   \$0.00   \$26   \$293   \$105,796.20   \$10.00   \$	September '22	231	281	\$86,415.06	0	0	\$0.00	231	281	\$86,415.06
October '22         307         394         \$137,337.40         0         0         \$0.00         307         394         \$137,337.4           November '22         289         359         \$135,463.69         0         0         \$0.00         289         359         \$135,463.69           December '22         226         293         \$105,796.20         0         0         \$0.00         226         293         \$105,796.20           January '23         249         340         \$92,925.67         0         0         \$0.00         249         340         \$92,925.67           February '23         288         380         \$120,697.15         0         0         \$0.00         268         380         \$120,697.16           March '23         275         368         \$131,407.02         0         0         \$0.00         275         368         \$131,407.02           March '23         199         262         \$82,026.29         0         0         \$0.00         199         262         \$82,026.29           May '23         199         262         \$84,186.43         0         0         \$0.00         190         251         \$84,186.4           June '23         19	Monthly Avg.	183	237	\$92,941.84	0	0	\$0.00	183	237	\$92,941.84
November '22	Fiscal Year 2023									
December '22         226         293         \$105,796.20         0         \$0.00         226         293         \$105,796.2           January '23         249         340         \$92,925.67         0         0         \$0.00         249         340         \$92,925.67           February '23         268         380         \$120,697.15         0         0         \$0.00         268         380         \$120,697.15           March '23         275         368         \$131,407.02         0         0         \$0.00         275         368         \$131,407.02           April '23         199         262         \$82,026.29         0         0         \$0.00         199         262         \$82,026.2           May '23         190         251         \$84,186.43         0         0         \$0.00         190         251         \$84,186.43           Jule '23         193         243         \$64,253.19         0         0         \$0.00         193         243         \$64,253.19           July '23         153         202         \$57,262.59         0         0         \$0.00         153         202         \$57,262.59           August '23         200         250	October '22	307	394	\$137,337.40	0	0	\$0.00	307	394	\$137,337.40
December '22         226         293         \$105,796.20         0         \$0.00         226         293         \$105,796.20           January '23         249         340         \$92,925.67         0         0         \$0.00         249         340         \$92,925.67           February '23         268         380         \$120,697.15         0         0         \$0.00         268         380         \$120,697.15           March '23         275         368         \$131,407.02         0         0         \$0.00         275         368         \$131,407.02           April '23         199         262         \$82,026.29         0         0         \$0.00         199         262         \$82,026.2           May '23         190         251         \$84,186.43         0         0         \$0.00         190         251         \$84,186.43           Jule '23         193         243         \$64,253.19         0         0         \$0.00         193         243         \$64,253.19           July '23         153         202         \$57,262.59         0         0         \$0.00         153         202         \$57,262.59           August '23         200         250	November '22	289	359	\$135,463.69	0	0	\$0.00	289	359	\$135,463.69
February '23         268         380         \$120,697.15         0         0         \$0.00         268         380         \$120,697.1           March '23         275         368         \$131,407.02         0         0         \$0.00         275         368         \$131,407.0           April '23         199         262         \$82,026.29         0         0         \$0.00         199         262         \$82,026.2           May '23         190         251         \$84,186.43         0         0         \$0.00         190         251         \$84,186.43           June '23         193         243         \$64,253.19         0         0         \$0.00         193         243         \$64,253.1           July '23         153         202         \$57,262.59         0         0         \$0.00         153         202         \$57,262.5           August '23         200         250         \$71,966.90         0         0         \$0.00         200         250         \$71,966.9           September '23         167         200         \$52,783.95         0         0         \$0.00         26         295         \$94,675.8           Fiscal Year 2024	December '22	226	293	\$105,796.20	0	0	\$0.00	226	293	\$105,796.20
March '23         275         368         \$131,407.02         0         \$0.00         \$275         368         \$131,407.02           April '23         199         262         \$82,026.29         0         0         \$0.00         199         262         \$82,026.2           May '23         190         251         \$84,186.43         0         0         \$0.00         190         251         \$84,186.43           June '23         193         243         \$64,253.19         0         0         \$0.00         193         243         \$64,253.19           July '23         153         202         \$57,262.59         0         0         \$0.00         153         202         \$57,262.59           August '23         200         250         \$71,966.90         0         0         \$0.00         200         250         \$71,966.90           September '23         167         200         \$52,783.95         0         0         \$0.00         167         200         \$52,783.95           Monthly Avg.         226         295         \$94,675.54         0         0         \$0.00         226         295         \$94,675.54           Fiscal Year 2024	January '23	249	340	\$92,925.67	0	0	\$0.00	249	340	\$92,925.67
April '23         199         262         \$82,026.29         0         0         \$0.00         199         262         \$82,026.26           May '23         190         251         \$84,186.43         0         0         \$0.00         190         251         \$84,186.43           June '23         193         243         \$64,253.19         0         0         \$0.00         193         243         \$64,253.19           July '23         153         202         \$57,262.59         0         0         \$0.00         153         202         \$57,262.59           August '23         200         250         \$71,966.90         0         0         \$0.00         200         250         \$71,966.90           September '23         167         200         \$52,783.95         0         0         \$0.00         167         200         \$52,783.95           Monthly Avg.         226         295         \$94,675.54         0         0         \$0.00         226         295         \$94,675.54           October '23         254         313         \$107,577.96         0         0         \$0.00         254         313         \$107,577.95	February '23	268	380	\$120,697.15	0	0	\$0.00	268	380	\$120,697.15
May '23         190         251         \$84,186.43         0         0         \$0.00         190         251         \$84,186.43         0         0         \$0.00         190         251         \$84,186.43         0         0         \$0.00         190         251         \$84,186.43         64,253.13         190         251         \$84,186.43         0         0         \$0.00         193         243         \$64,253.13	March '23	275	368	\$131,407.02	0	0	\$0.00	275	368	\$131,407.02
June '23         193         243         \$64,253.19         0         0         \$0.00         193         243         \$64,253.1           July '23         153         202         \$57,262.59         0         0         \$0.00         153         202         \$57,262.5           August '23         200         250         \$71,966.90         0         0         \$0.00         200         250         \$71,966.90           September '23         167         200         \$52,783.95         0         0         \$0.00         167         200         \$52,783.95           Monthly Avg.         226         295         \$94,675.54         0         0         \$0.00         226         295         \$94,675.54           Fiscal Year 2024           October '23         254         313         \$107,577.96         0         0         \$0.00         254         313         \$107,577.96	April '23	199	262	\$82,026.29	0	0	\$0.00	199	262	\$82,026.29
July '23         153         202         \$57,262.59         0         0         \$0.00         153         202         \$57,262.59         0         0         \$0.00         153         202         \$57,262.59         20.00         \$57,262.59         \$71,966.50         0         0         \$0.00         200         250         \$71,966.50 <td< td=""><td>May '23</td><td>190</td><td>251</td><td>\$84,186.43</td><td>0</td><td>0</td><td>\$0.00</td><td>190</td><td>251</td><td>\$84,186.43</td></td<>	May '23	190	251	\$84,186.43	0	0	\$0.00	190	251	\$84,186.43
August '23         200         250         \$71,966.90         0         \$0.00         \$0.00         200         250         \$71,966.90 <t< td=""><td>June '23</td><td>193</td><td>243</td><td>\$64,253.19</td><td>0</td><td>0</td><td>\$0.00</td><td>193</td><td>243</td><td>\$64,253.19</td></t<>	June '23	193	243	\$64,253.19	0	0	\$0.00	193	243	\$64,253.19
September '23         167         200         \$52,783.95         0         0         \$0.00         167         200         \$52,783.95           Monthly Avg.         226         295         \$94,675.54         0         0         \$0.00         226         295         \$94,675.85           Fiscal Year 2024           October '23         254         313         \$107,577.96         0         0         \$0.00         254         313         \$107,577.96	July '23	153	202	\$57,262.59	0	0	\$0.00	153	202	\$57,262.59
Monthly Avg.         226         295         \$94,675.54         0         0         \$0.00         226         295         \$94,675.55           Fiscal Year 2024           October '23         254         313         \$107,577.96         0         0         \$0.00         254         313         \$107,577.96	August '23	200	250	\$71,966.90	0	0	\$0.00	200	250	\$71,966.90
Fiscal Year 2024  October '23 254 313 \$107,577.96 0 0 \$0.00 254 313 \$107,577.96	September '23	167	200	\$52,783.95	0	0	\$0.00	167	200	\$52,783.95
October '23 254 313 \$107,577.96 0 0 \$0.00 254 313 \$107,577.9	Monthly Avg.	226	295	\$94,675.54	0	0	\$0.00	226	295	\$94,675.54
	Fiscal Year 2024									
Monthly Avg. 254 313 \$107,577.96 0 0 \$0.00 254 313 \$107,577.9	October '23	254	313	\$107,577.96	0	0	\$0.00	254	313	\$107,577.96
	Monthly Avg.	254	313	\$107,577.96	0	0	\$0.00	254	313	\$107,577.96

		Federal Funded			State Funded			Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	
Montcalm County	Cases	# Fayinents	Total Fayineitis	Cases	# Fayinenis	Total Fayinents	04000	" r dymonio	Total Taymonto	
Fiscal Year 2022										
October '21	75	96	\$38,920.46	0	0	\$0.00	75	96	\$38,920.46	
November '21	113	143	\$61,412.38	0	0	\$0.00	113	143	\$61,412.38	
December '21	139	178	\$87,432.20	0	0	\$0.00	139	178	\$87,432.20	
January '22	145	187	\$80,342.76	0	0	\$0.00	145	187	\$80,342.76	
February '22	187	246	\$107,778.44	0	0	\$0.00	187	246	\$107,778.44	
March '22	185	248	\$102,884.71	0	0	\$0.00	185	248	\$102,884.7	
April '22	118	153	\$73,342.80	0	0	\$0.00	118	153	\$73,342.80	
May '22	104	134	\$53,691.64	0	0	\$0.00	104	134	\$53,691.64	
June '22	106	134	\$41,646.83	0	0	\$0.00	106	134	\$41,646.83	
July '22	85	107	\$35,489.88	0	0	\$0.00	85	107	\$35,489.88	
August '22	132	179	\$51,314.06	0	0	\$0.00	132	179	\$51,314.00	
September '22	92	119	\$42,026.83	0	0	\$0.00	92	119	\$42,026.83	
Monthly Avg.	123	160	\$64,690.25	0	0	\$0.00	123	160	\$64,690.2	
Fiscal Year 2023										
October '22	155	203	\$78,999.57	0	0	\$0.00	155	203	\$78,999.57	
November '22	146	188	\$75,648.93	0	0	\$0.00	146	188	\$75,648.93	
December '22	181	243	\$96,947.55	0	0	\$0.00	181	243	\$96,947.5	
January '23	172	229	\$89,396.24	0	0	\$0.00	172	229	\$89,396.24	
February '23	221	288	\$116,437.57	0	0	\$0.00	221	288	\$116,437.5	
March '23	205	271	\$114,921.11	0	0	\$0.00	205	271	\$114,921.1	
April '23	114	157	\$55,338.50	0	0	\$0.00	114	157	\$55,338.50	
May '23	102	137	\$47,331.67	0	0	\$0.00	102	137	\$47,331.6	
June '23	106	140	\$49,698.67	0	0	\$0.00	106	140	\$49,698.6	
July '23	81	109	\$32,927.75	0	0	\$0.00	81	109	\$32,927.7	
August '23	85	110	\$27,485.39	0	0	\$0.00	85	110	\$27,485.3	
September '23	62	79	\$24,132.48	0	0	\$0.00	62	79	\$24,132.48	
Monthly Avg.	136	180	\$67,438.79	0	0	\$0.00	136	180	\$67,438.79	
Fiscal Year 2024										
October '23	125	160	\$59,542.44	0	0	\$0.00	125	160	\$59,542.44	
Monthly Avg.	125	160	\$59,542.44	0	0	\$0.00	125	160	\$59,542.44	

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Reporting Month	Т	Federal Funded	1		State Funded			Total	<b>_</b>
9	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Montmorency Count	у								
Fiscal Year 2022									
October '21	12	13	\$4,991.78	0	0	\$0.00	12	13	\$4,991.7
November '21	15	18	\$8,231.70	0	0	\$0.00	15	18	\$8,231.7
December '21	27	40	\$16,077.46	0	0	\$0.00	27	40	\$16,077.4
January '22	19	26	\$11,718.35	0	0	\$0.00	19	26	\$11,718.3
February '22	14	17	\$9,093.09	0	0	\$0.00	14	17	\$9,093.0
March '22	33	43	\$27,539.73	0	0	\$0.00	33	43	\$27,539.7
April '22	25	33	\$12,848.05	0	0	\$0.00	25	33	\$12,848.0
May '22	23	26	\$12,044.23	0	0	\$0.00	23	26	\$12,044.2
June '22	17	24	\$7,204.55	0	0	\$0.00	17	24	\$7,204.5
July '22	10	10	\$2,961.63	0	0	\$0.00	10	10	\$2,961.6
August '22	5	7	\$1,966.74	0	0	\$0.00	5	7	\$1,966.7
September '22	11	12	\$9,292.51	0	0	\$0.00	11	12	\$9,292.5
Monthly Avg.	18	22	\$10,330.82	0	0	\$0.00	18	22	\$10,330.8
Fiscal Year 2023									
October '22	15	17	\$4,557.48	0	0	\$0.00	15	17	\$4,557.4
November '22	32	38	\$17,323.84	0	0	\$0.00	32	38	\$17,323.8
December '22	18	23	\$10,042.21	0	0	\$0.00	18	23	\$10,042.2
January '23	29	34	\$13,043.35	0	0	\$0.00	29	34	\$13,043.3
February '23	16	22	\$12,702.69	0	0	\$0.00	16	22	\$12,702.6
March '23	34	44	\$16,764.71	0	0	\$0.00	34	44	\$16,764.7
April '23	15	23	\$6,600.38	0	0	\$0.00	15	23	\$6,600.3
May '23	20	27	\$8,531.91	0	0	\$0.00	20	27	\$8,531.9
June '23	16	20	\$6,770.35	0	0	\$0.00	16	20	\$6,770.3
July '23	5	6	\$3,193.34	0	0	\$0.00	5	6	\$3,193.3
August '23	17	20	\$8,013.92	0	0	\$0.00	17	20	\$8,013.9
September '23	14	19	\$4,300.38	0	0	\$0.00	14	19	\$4,300.3
Monthly Avg.	19	24	\$9,320.38	0	0	\$0.00	19	24	\$9,320.3
Fiscal Year 2024									
October '23	13	15	\$5,511.42	0	0	\$0.00	13	15	\$5,511.4
Monthly Avg.	13	15	\$5,511.42	0	0	\$0.00	13	15	\$5,511.4
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Reporting Month		Federal Funded	1		State Funded			Total	
reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
luskegon County									
Fiscal Year 2022									
October '21	495	584	\$220,746.04	0	0	\$0.00	495	584	\$220,746.
November '21	486	575	\$219,442.91	0	0	\$0.00	486	575	\$219,442.
December '21	609	745	\$277,781.82	0	0	\$0.00	609	745	\$277,781.
January '22	657	829	\$283,236.11	0	0	\$0.00	657	829	\$283,236
February '22	802	1,076	\$387,942.57	0	0	\$0.00	802	1,076	\$387,942
March '22	775	1,026	\$351,619.71	0	0	\$0.00	775	1,026	\$351,619
April '22	611	791	\$265,425.31	0	0	\$0.00	611	791	\$265,425
May '22	615	807	\$275,869.61	0	0	\$0.00	615	807	\$275,869
June '22	682	909	\$288,872.61	0	0	\$0.00	682	909	\$288,872
July '22	580	762	\$223,833.93	0	0	\$0.00	580	762	\$223,833
August '22	743	929	\$264,418.50	0	0	\$0.00	743	929	\$264,418
September '22	486	585	\$162,337.40	0	0	\$0.00	486	585	\$162,337
Monthly Avg.	628	802	\$268,460.54	0	0	\$0.00	628	802	\$268,460
Fiscal Year 2023			•			-	<u> </u>		
October '22	660	796	\$245,355.17	0	0	\$0.00	660	796	\$245,355
November '22	774	949	\$302,060.24	0	0	\$0.00	774	949	\$302,060
December '22	713	906	\$277,880.46	0	0	\$0.00	713	906	\$277,880
January '23	770	1,040	\$293,976.67	0	0	\$0.00	770	1,040	\$293,976
February '23	948	1,312	\$413,903.60	0	0	\$0.00	948	1,312	\$413,903
March '23	816	1,095	\$347,257.49	0	0	\$0.00	816	1,095	\$347,257
April '23	674	882	\$273,213.54	0	0	\$0.00	674	882	\$273,213
May '23	582	748	\$229,733.31	0	0	\$0.00	582	748	\$229,733
June '23	616	788	\$211,285.96	0	0	\$0.00	616	788	\$211,285
July '23	409	526	\$138,526.50	0	0	\$0.00	409	526	\$138,526
August '23	544	666	\$181,661.00	0	0	\$0.00	544	666	\$181,661
September '23	489	588	\$151,467.18	0	0	\$0.00	489	588	\$151,467
Monthly Avg.	666	858	\$255,526.76	0	0	\$0.00	666	858	\$255,526
Fiscal Year 2024									
October '23	705	862	\$301,983.72	0	0	\$0.00	705	862	\$301,983
Monthly Avg.	705	862	\$301,983.72	0	0	\$0.00	705	862	\$301,983
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Reporting Month		Federal Funded	1	T	State Funded			Total			
	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments		
Newaygo County											
Fiscal Year 2022											
October '21	102	116	\$53,146.31	0	0	\$0.00	102	116	\$53,146.3		
November '21	156	180	\$95,833.26	0	0	\$0.00	156	180	\$95,833.2		
December '21	203	226	\$136,664.46	0	0	\$0.00	203	226	\$136,664.4		
January '22	185	218	\$128,670.01	0	0	\$0.00	185	218	\$128,670.0		
February '22	186	222	\$136,896.10	0	0	\$0.00	186	222	\$136,896.1		
March '22	184	232	\$123,736.59	0	0	\$0.00	184	232	\$123,736.5		
April '22	123	152	\$73,899.24	0	0	\$0.00	123	152	\$73,899.2		
May '22	107	124	\$55,582.82	0	0	\$0.00	107	124	\$55,582.8		
June '22	104	127	\$50,826.12	0	0	\$0.00	104	127	\$50,826.1		
July '22	88	97	\$46,800.25	0	0	\$0.00	88	97	\$46,800.2		
August '22	94	106	\$36,087.35	0	0	\$0.00	94	106	\$36,087.3		
September '22	89	106	\$40,534.00	0	0	\$0.00	89	106	\$40,534.0		
Monthly Avg.	135	159	\$81,556.38	0	0	\$0.00	135	159	\$81,556.3		
Fiscal Year 2023			-			-					
October '22	138	163	\$76,789.85	0	0	\$0.00	138	163	\$76,789.8		
November '22	183	211	\$110,918.67	0	0	\$0.00	183	211	\$110,918.6		
December '22	229	267	\$145,011.14	0	0	\$0.00	229	267	\$145,011.1		
January '23	178	213	\$104,571.58	0	0	\$0.00	178	213	\$104,571.5		
February '23	247	298	\$162,586.55	0	0	\$0.00	247	298	\$162,586.5		
March '23	209	256	\$131,845.27	0	0	\$0.00	209	256	\$131,845.2		
April '23	113	132	\$54,016.40	0	0	\$0.00	113	132	\$54,016.4		
May '23	104	129	\$52,931.65	0	0	\$0.00	104	129	\$52,931.6		
June '23	70	86	\$28,655.05	0	0	\$0.00	70	86	\$28,655.0		
July '23	55	67	\$19,055.72	0	0	\$0.00	55	67	\$19,055.7		
August '23	74	88	\$34,177.88	0	0	\$0.00	74	88	\$34,177.8		
September '23	64	74	\$25,595.37	0	0	\$0.00	64	74	\$25,595.3		
Monthly Avg.	139	165	\$78,846.26	0	0	\$0.00	139	165	\$78,846.2		
Fiscal Year 2024											
October '23	132	152	\$65,239.94	0	0	\$0.00	132	152	\$65,239.9		
Monthly Avg.	132	152	\$65,239.94	0	0	\$0.00	132	152	\$65,239.9		
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Departing Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Oakland County									
Fiscal Year 2022									
October '21	714	817	\$302,114.64	0	0	\$0.00	714	817	\$302,114.64
November '21	633	725	\$286,656.47	0	0	\$0.00	633	725	\$286,656.47
December '21	761	935	\$334,766.94	0	0	\$0.00	761	935	\$334,766.94
January '22	808	1,037	\$383,602.80	0	0	\$0.00	808	1,037	\$383,602.80
February '22	1,010	1,342	\$453,380.09	0	0	\$0.00	1,010	1,342	\$453,380.09
March '22	1,207	1,609	\$555,785.02	0	0	\$0.00	1,207	1,609	\$555,785.02
April '22	928	1,233	\$452,772.51	0	0	\$0.00	928	1,233	\$452,772.51
May '22	996	1,308	\$479,949.65	0	0	\$0.00	996	1,308	\$479,949.65
June '22	1,143	1,488	\$516,133.43	0	0	\$0.00	1,143	1,488	\$516,133.43
July '22	1,062	1,344	\$409,622.40	0	0	\$0.00	1,062	1,344	\$409,622.40
August '22	1,450	1,797	\$549,200.40	0	0	\$0.00	1,450	1,797	\$549,200.40
September '22	1,096	1,313	\$405,503.44	0	0	\$0.00	1,096	1,313	\$405,503.44
Monthly Avg.	984	1,246	\$427,457.32	0	0	\$0.00	984	1,246	\$427,457.32
Fiscal Year 2023			<u> </u>			•			
October '22	1,309	1,538	\$498,062.21	0	0	\$0.00	1,309	1,538	\$498,062.21
November '22	1,508	1,822	\$602,026.74	0	0	\$0.00	1,508	1,822	\$602,026.74
December '22	1,207	1,526	\$464,518.42	0	0	\$0.00	1,207	1,526	\$464,518.42
January '23	1,250	1,640	\$465,845.14	0	0	\$0.00	1,250	1,640	\$465,845.14
February '23	1,577	2,128	\$647,992.12	0	0	\$0.00	1,577	2,128	\$647,992.12
March '23	1,707	2,299	\$751,778.90	0	0	\$0.00	1,707	2,299	\$751,778.90
April '23	1,303	1,702	\$572,962.22	0	0	\$0.00	1,303	1,702	\$572,962.22
May '23	1,247	1,596	\$505,342.05	0	0	\$0.00	1,247	1,596	\$505,342.0
June '23	1,106	1,394	\$389,343.67	0	0	\$0.00	1,106	1,394	\$389,343.67
July '23	885	1,103	\$316,006.06	0	0	\$0.00	885	1,103	\$316,006.06
August '23	1,303	1,560	\$416,728.66	0	0	\$0.00	1,303	1,560	\$416,728.66
September '23	973	1,147	\$304,380.46	0	0	\$0.00	973	1,147	\$304,380.46
Monthly Avg.	1,281	1,621	\$494,582.22	0	0	\$0.00	1,281	1,621	\$494,582.22
Fiscal Year 2024									
October '23	1,223	1,441	\$476,268.66	0	0	\$0.00	1,223	1,441	\$476,268.66
Monthly Avg.	1,223	1,441	\$476,268.66	0	0	\$0.00	1,223	1,441	\$476,268.66

Cases   # Payments   Total Payments   Cases   # Payments   Cases   # Payments   Total Payments   Total Payments   Cases   # Payments   Total Payments   Cases   # Payments   Total Pay			Federal Funded		<u>ai ieais 2022</u>	State Funded	1	Total		
	Reporting Month	Cases	# Pavments	Total Payments	Cases	# Pavments	Total Payments	Cases		Total Payments
October 21	Oceana County		,, , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							-
November '21 85 101 \$\$4,850.66 0 0 \$0.00 85 101 \$\$4,850.66 0 0 \$0.00 132 150 \$\$8,9 \$\$4,850.66 0 0 \$0.00 132 150 \$\$8,9 \$\$4,850.66 0 0 \$0.00 132 150 \$\$8,9 \$\$4,850.66 0 0 \$0.00 112 123 \$\$67,76.66 0 0 \$0.00 112 123 \$\$67,76.66 0 0 \$0.00 112 123 \$\$67,76.66 0 0 \$0.00 112 123 \$\$67,76.66 0 0 \$0.00 169 206 \$\$8,871.42 0 0 \$0.00 169 206 \$\$8,871.42 0 0 \$0.00 169 206 \$\$8,871.42 0 0 \$0.00 169 206 \$\$8,871.42 0 0 \$0.00 169 206 \$\$8,871.42 0 0 \$0.00 169 206 \$\$8,871.42 0 0 \$0.00 169 206 \$\$8,871.42 0 0 \$0.00 169 206 \$\$8,871.42 0 0 \$0.00 169 206 \$\$8,871.42 0 \$0.00 169 206 \$\$8,871.42 0 \$0.00 \$\$0.00 152 167 \$\$78,878,971.22 71 85 \$\$39,935.99 0 0 \$0.00 \$0.00 71 85 \$\$39,935.99 \$0 0 \$0.00 \$\$0.00 71 85 \$\$39,935.99 \$0 0 \$0.00 \$\$73 86 \$\$35,457.00 \$0 0 \$\$0.00 59 65 \$\$33,166.26 \$0 0 \$0.00 \$\$0.00 59 65 \$\$23,166.26 \$0 0 \$\$0.00 59 65 \$\$23,169.26 \$0 0 \$\$0.00 59 65 \$\$23,169.26 \$0 0 \$\$0.00 59 65 \$\$23,149.12 \$\$0 63 \$\$17,273.63 \$0 0 0 \$\$0.00 59 65 \$\$23,149.12 \$\$0 63 \$\$17,273.63 \$0 0 0 \$\$0.00 59 63 \$\$17,273.63 \$0 0 0 \$\$0.00 61 75 \$\$22,28.59 \$\$0 63 \$\$17,273.63 \$0 0 0 \$\$0.00 61 75 \$\$22,28.59 \$\$0 65 \$\$23,3 \$\$0 0 0 \$\$0.00 \$\$30 \$\$37 \$\$42 \$\$13,544.98 \$0 0 0 \$\$0.00 \$\$37 \$\$42 \$\$13,544.98 \$0 0 0 \$\$0.00 \$\$37 \$\$42 \$\$13,544.98 \$0 0 0 \$\$0.00 \$\$37 \$\$42 \$\$13,544.98 \$0 0 0 \$\$0.00 \$\$37 \$\$42 \$\$13,544.98 \$0 0 0 \$\$0.00 \$\$30 \$\$37 \$\$42 \$\$13,544.98 \$0 0 0 \$\$0.00 \$\$30 \$\$37 \$\$42 \$\$13,544.98 \$0 0 0 \$\$0.00 \$\$30 \$\$37 \$\$42 \$\$13,544.98 \$0 0 0 \$\$0.00 \$\$30 \$\$37 \$\$42 \$\$13,544.98 \$0 0 0 \$\$0.00 \$\$30 \$\$37 \$\$42 \$\$33,544.98 \$0 0 0 \$\$0.00 \$\$30 \$\$37 \$\$42 \$\$33,544.98 \$0 0 0 \$\$0.00 \$\$30 \$\$37 \$\$42 \$\$33,544.98 \$0 0 0 \$\$0.00 \$\$30 \$\$37 \$\$42 \$\$33,544.98 \$0 0 0 \$\$0.00 \$\$30 \$\$37 \$\$42 \$\$33,544.98 \$0 0 0 \$\$0.00 \$\$30 \$\$37 \$\$42 \$\$33,544.98 \$0 0 0 \$\$0.00 \$\$30 \$\$37 \$\$43 \$\$34,544.99 \$\$34,5	Fiscal Year 2022									
November '21 85 101 \$\$4,850.66 0 0 \$0.00 85 101 \$\$4,850.66 0 0 \$0.00 132 150 \$\$8,9 \$\$4,850.66 0 0 \$0.00 132 150 \$\$8,9 \$\$4,850.66 0 0 \$0.00 132 150 \$\$8,9 \$\$4,850.66 0 0 \$0.00 112 123 \$\$67,76.66 0 0 \$0.00 112 123 \$\$67,76.66 0 0 \$0.00 112 123 \$\$67,76.66 0 0 \$0.00 112 123 \$\$67,76.66 0 0 \$0.00 169 206 \$\$8,871.42 0 0 \$0.00 169 206 \$\$8,871.42 0 0 \$0.00 169 206 \$\$8,871.42 0 0 \$0.00 169 206 \$\$8,871.42 0 0 \$0.00 169 206 \$\$8,871.42 0 0 \$0.00 169 206 \$\$8,871.42 0 0 \$0.00 169 206 \$\$8,871.42 0 0 \$0.00 169 206 \$\$8,871.42 0 0 \$0.00 169 206 \$\$8,871.42 0 \$0.00 169 206 \$\$8,871.42 0 \$0.00 \$\$0.00 152 167 \$\$78,878,971.22 71 85 \$\$39,935.99 0 0 \$0.00 \$0.00 71 85 \$\$39,935.99 \$0 0 \$0.00 \$\$0.00 71 85 \$\$39,935.99 \$0 0 \$0.00 \$\$73 86 \$\$35,457.00 \$0 0 \$\$0.00 59 65 \$\$33,166.26 \$0 0 \$0.00 \$\$0.00 59 65 \$\$23,166.26 \$0 0 \$\$0.00 59 65 \$\$23,169.26 \$0 0 \$\$0.00 59 65 \$\$23,169.26 \$0 0 \$\$0.00 59 65 \$\$23,149.12 \$\$0 63 \$\$17,273.63 \$0 0 0 \$\$0.00 59 65 \$\$23,149.12 \$\$0 63 \$\$17,273.63 \$0 0 0 \$\$0.00 59 63 \$\$17,273.63 \$0 0 0 \$\$0.00 61 75 \$\$22,28.59 \$\$0 63 \$\$17,273.63 \$0 0 0 \$\$0.00 61 75 \$\$22,28.59 \$\$0 65 \$\$23,3 \$\$0 0 0 \$\$0.00 \$\$30 \$\$37 \$\$42 \$\$13,544.98 \$0 0 0 \$\$0.00 \$\$37 \$\$42 \$\$13,544.98 \$0 0 0 \$\$0.00 \$\$37 \$\$42 \$\$13,544.98 \$0 0 0 \$\$0.00 \$\$37 \$\$42 \$\$13,544.98 \$0 0 0 \$\$0.00 \$\$37 \$\$42 \$\$13,544.98 \$0 0 0 \$\$0.00 \$\$30 \$\$37 \$\$42 \$\$13,544.98 \$0 0 0 \$\$0.00 \$\$30 \$\$37 \$\$42 \$\$13,544.98 \$0 0 0 \$\$0.00 \$\$30 \$\$37 \$\$42 \$\$13,544.98 \$0 0 0 \$\$0.00 \$\$30 \$\$37 \$\$42 \$\$13,544.98 \$0 0 0 \$\$0.00 \$\$30 \$\$37 \$\$42 \$\$33,544.98 \$0 0 0 \$\$0.00 \$\$30 \$\$37 \$\$42 \$\$33,544.98 \$0 0 0 \$\$0.00 \$\$30 \$\$37 \$\$42 \$\$33,544.98 \$0 0 0 \$\$0.00 \$\$30 \$\$37 \$\$42 \$\$33,544.98 \$0 0 0 \$\$0.00 \$\$30 \$\$37 \$\$42 \$\$33,544.98 \$0 0 0 \$\$0.00 \$\$30 \$\$37 \$\$42 \$\$33,544.98 \$0 0 0 \$\$0.00 \$\$30 \$\$37 \$\$43 \$\$34,544.99 \$\$34,5	October '21	52	60	\$25,478.36	0	0	\$0.00	52	60	\$25,478.3
January 22										\$54,850.6
February 22	December '21	132	150	\$89,373.32	0	0	\$0.00	132	150	\$89,373.3
March	January '22	112	123	\$67,778.66	0	0	\$0.00	112	123	\$67,778.6
April '22	February '22	169	206	\$98,871.42	0	0	\$0.00	169	206	\$98,871.4
May '22	March '22	132	167	\$78,673.68	0	0	\$0.00	132	167	\$78,673.6
June '22   59   65   \$23,156.26   0   0   \$0.00   59   65   \$23,	April '22	71	85	\$39,935.99	0	0	\$0.00	71	85	\$39,935.9
July '22	May '22	73	86	\$35,457.00	0	0	\$0.00	73	86	\$35,457.0
August '22         61         75         \$22,280.53         0         0         \$0.00         61         75         \$22, \$22,80.53         0         0         \$0.00         37         42         \$13, \$44,98         0         0         \$0.00         37         42         \$13, \$42,913         42         \$13, \$44,98         0         0         \$0.00         37         42         \$13, \$42,743         \$13, \$42,743,81         \$13, \$42,743,81         \$13, \$42,743,81         \$13, \$42,743,81         \$13, \$42,743,81         \$13, \$42,743,81         \$13, \$42,743,81         \$13, \$42,743,81         \$14, \$42,744,81         \$14, \$42,744,81         \$14, \$42,744,81         \$14, \$42,744,81         \$14, \$42,744,81         \$14, \$42,744,81         \$14, \$42,744,81         \$14, \$42,744,81         \$14, \$42,744,81         \$14, \$42,744,81	June '22	59	65	\$23,156.26	0	0	\$0.00	59	65	\$23,156.2
September '22   37	July '22	50	63	\$17,273.63	0	0	\$0.00	50	63	\$17,273.6
Monthly Avg.   86   102   \$47,222.87   0   0   \$0.00   86   102   \$47,	August '22	61	75	\$22,280.53	0	0	\$0.00	61	75	\$22,280.5
Fiscal Year 2023  October '22 98 119 \$46,070.17 0 0 \$0.00 98 119 \$46, 070.17 158 \$82, 094.30 0 0 \$0.00 137 158 \$82, 094.30 0 0 \$0.00 137 158 \$82, 094.30 0 0 \$0.00 138 159 \$75, 592.69 0 0 0 \$0.00 138 159 \$75, 592.69 10 0 0 \$0.00 101 129 \$58, 649.07 0 0 \$0.00 101 129 \$58, 649.07 0 0 \$0.00 101 129 \$58, 649.07 0 0 \$0.00 101 129 \$58, 649.07 0 0 \$0.00 144 190 \$89, 018.50 0 0 \$0.00 144 190 \$89, 018.50 0 0 \$0.00 112 136 \$64, 170.38 0 0 0 \$0.00 112 136 \$64, 170.38 0 0 0 \$0.00 112 136 \$64, 64, 64, 64, 64, 65, 64, 6	September '22	37	42	\$13,544.98	0	0	\$0.00	37	42	\$13,544.9
October '22         98         119         \$46,070.17         0         0         \$0.00         98         119         \$46,070.17           November '22         137         158         \$82,094.30         0         0         \$0.00         137         158         \$82,094.30         0         0         \$0.00         137         158         \$82,094.30         0         0         \$0.00         137         158         \$82,094.30         0         0         \$0.00         137         158         \$82,094.30         0         0         \$0.00         137         158         \$82,094.30         0         0         \$0.00         138         159         \$75,792.69         0         0         \$0.00         138         159         \$75,792.69         0         0         \$0.00         101         129         \$58,649.07         0         0         \$0.00         101         129         \$58,75,792.69         0         0         \$0.00         101         129         \$58,75,792.69         0         0         \$0.00         101         129         \$58,75,792.69         0         0         \$0.00         101         129         \$58,84         \$58,48         \$0.00         \$0.00         \$0.00         \$0.00<	Monthly Avg.	86	102	\$47,222.87	0	0	\$0.00	86	102	\$47,222.8
November '22	Fiscal Year 2023			-	•		•	•		
December '22	October '22	98	119	\$46,070.17	0	0	\$0.00	98	119	\$46,070.1
January '23         101         129         \$58,649.07         0         0         \$0.00         101         129         \$58, February '23         144         190         \$89,018.50         0         0         \$0.00         144         190         \$89, Gea, Gea, Gea, Gea, Gea, Gea, Gea, Gea	November '22	137	158	\$82,094.30	0	0	\$0.00	137	158	\$82,094.3
February '23         144         190         \$89,018.50         0         0         \$0.00         144         190         \$89,018.50           March '23         112         136         \$64,170.38         0         0         \$0.00         112         136         \$64,           April '23         49         60         \$18,678.14         0         0         \$0.00         49         60         \$18,           May '23         61         75         \$23,534.53         0         0         \$0.00         61         75         \$23,           June '23         46         62         \$16,020.65         0         0         \$0.00         46         62         \$16,           July '23         25         33         \$6,964.93         0         0         \$0.00         25         33         \$6,           August '23         46         55         \$14,982.64         0         0         \$0.00         46         55         \$14,           September '23         48         56         \$17,021.71         0         0         \$0.00         84         103         \$42,749.81         0         0         \$0.00         86         113         \$51,  <	December '22	138	159	\$75,792.69	0	0	\$0.00	138	159	\$75,792.6
March '23         112         136         \$64,170.38         0         0         \$0.00         112         136         \$64, \$64, \$64, \$64, \$64, \$64, \$64, \$64,	January '23	101	129	\$58,649.07	0	0	\$0.00	101	129	\$58,649.0
April '23         49         60         \$18,678.14         0         0         \$0.00         49         60         \$18,678.14           May '23         61         75         \$23,534.53         0         0         \$0.00         61         75         \$23,534.53           June '23         46         62         \$16,020.65         0         0         \$0.00         46         62         \$16,020.65           July '23         25         33         \$6,964.93         0         0         \$0.00         25         33         \$6,064.93           August '23         46         55         \$14,982.64         0         0         \$0.00         46         55         \$14,882.64           September '23         48         56         \$17,021.71         0         0         \$0.00         48         56         \$17,021.71           Monthly Avg.         84         103         \$42,749.81         0         0         \$0.00         84         103         \$42,749.81           October '23         86         113         \$51,000.91         0         0         \$0.00         86         113         \$51,000.91	February '23	144	190	\$89,018.50	0	0	\$0.00	144	190	\$89,018.5
May '23         61         75         \$23,534.53         0         0         \$0.00         61         75         \$23,534.53           June '23         46         62         \$16,020.65         0         0         \$0.00         46         62         \$16,020.65           July '23         25         33         \$6,964.93         0         0         \$0.00         25         33         \$6,           August '23         46         55         \$14,982.64         0         0         \$0.00         46         55         \$14,           September '23         48         56         \$17,021.71         0         0         \$0.00         48         56         \$17,           Monthly Avg.         84         103         \$42,749.81         0         0         \$0.00         84         103         \$42,           Fiscal Year 2024         0         0         \$0.00         86         113         \$51,000.91         0         \$0.00         86         113         \$51,000.91	March '23	112	136	\$64,170.38	0	0	\$0.00	112	136	\$64,170.3
June '23         46         62         \$16,020.65         0         0         \$0.00         46         62         \$16,020.65         0         0         \$0.00         46         62         \$16,020.65         0         0         \$0.00         46         62         \$16,020.65         0         0         \$0.00         25         33         \$6,020.05         \$6,020.00<	April '23	49	60	\$18,678.14	0	0	\$0.00	49	60	\$18,678.1
July '23         25         33         \$6,964.93         0         0         \$0.00         25         33         \$6,964.93         August '23         46         55         \$14,982.64         0         0         \$0.00         46         55         \$14,982.64         0         0         \$0.00         46         55         \$14,982.64         0         0         \$0.00         46         55         \$14,982.64         0         0         \$0.00         48         56         \$17,7         \$17,021.71         0         0         \$0.00         48         56         \$17,7         \$17,021.71         0         0         \$0.00         84         103         \$42,749.81         0         0         \$0.00         84         103         \$42,749.81         0         0         \$0.00         86         113         \$51,000.91         0         0         \$0.00         86         113         \$51,000.91         0         0         \$0.00         86         113         \$51,000.91         \$0.00         \$0.00         86         113         \$51,000.91         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         <	May '23	61	75	\$23,534.53	0	0	\$0.00	61	75	\$23,534.5
August '23     46     55     \$14,982.64     0     0     \$0.00     46     55     \$14,982.64       September '23     48     56     \$17,021.71     0     0     \$0.00     48     56     \$17,021.71       Monthly Avg.     84     103     \$42,749.81     0     0     \$0.00     84     103     \$42,749.81       Fiscal Year 2024       October '23     86     113     \$51,000.91     0     \$0.00     86     113     \$51,000.91	June '23	46	62	\$16,020.65	0	0	\$0.00	46	62	\$16,020.6
September '23         48         56         \$17,021.71         0         0         \$0.00         48         56         \$17,021.71           Monthly Avg.         84         103         \$42,749.81         0         0         \$0.00         84         103         \$42,           Fiscal Year 2024           October '23         86         113         \$51,000.91         0         \$0.00         86         113         \$51,	July '23	25	33	\$6,964.93	0	0	\$0.00	25	33	\$6,964.9
Monthly Avg.         84         103         \$42,749.81         0         0         \$0.00         84         103         \$42,749.81           Fiscal Year 2024           October '23         86         113         \$51,000.91         0         \$0.00         86         113         \$51,000.91	August '23	46	55	\$14,982.64	0	0	\$0.00	46	55	\$14,982.6
Fiscal Year 2024  October '23 86 113 \$51,000.91 0 0 \$0.00 86 113 \$51,	September '23	48	56	\$17,021.71	0	0	\$0.00	48	56	\$17,021.7
October '23 86 113 \$51,000.91 0 0 \$0.00 86 113 \$51,	Monthly Avg.	84	103	\$42,749.81	0	0	\$0.00	84	103	\$42,749.8
	Fiscal Year 2024									
Monthly Avg. 86 113 \$51,000.91 0 \$0.00 86 113 \$51,	October '23	86	113	\$51,000.91	0	0	\$0.00	86	113	\$51,000.9
	Monthly Avg.	86	113	\$51,000.91	0	0	\$0.00	86	113	\$51,000.9

Reporting Month		Federal Funded		ai i cai 3 2022	State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Ogemaw County									
Fiscal Year 2022									
October '21	46	51	\$22,601.64	0	0	\$0.00	46	51	\$22,601.64
November '21	72	85	\$51,959.16	0	0	\$0.00	72	85	\$51,959.16
December '21	71	79	\$45,794.35	0	0	\$0.00	71	79	\$45,794.3
January '22	69	86	\$38,987.46	0	0	\$0.00	69	86	\$38,987.40
February '22	115	150	\$71,339.29	0	0	\$0.00	115	150	\$71,339.2
March '22	107	140	\$72,803.83	0	0	\$0.00	107	140	\$72,803.83
April '22	101	133	\$65,093.78	0	0	\$0.00	101	133	\$65,093.78
May '22	90	118	\$55,557.30	0	0	\$0.00	90	118	\$55,557.3
June '22	46	58	\$24,464.52	0	0	\$0.00	46	58	\$24,464.5
July '22	27	34	\$9,545.52	0	0	\$0.00	27	34	\$9,545.5
August '22	59	69	\$25,749.47	0	0	\$0.00	59	69	\$25,749.4
September '22	22	25	\$7,224.10	0	0	\$0.00	22	25	\$7,224.1
Monthly Avg.	69	86	\$40,926.70	0	0	\$0.00	69	86	\$40,926.70
Fiscal Year 2023									
October '22	43	47	\$23,166.88	0	0	\$0.00	43	47	\$23,166.88
November '22	105	131	\$80,038.89	0	0	\$0.00	105	131	\$80,038.8
December '22	91	114	\$63,882.72	0	0	\$0.00	91	114	\$63,882.7
January '23	104	129	\$63,712.42	0	0	\$0.00	104	129	\$63,712.4
February '23	105	141	\$64,746.32	0	0	\$0.00	105	141	\$64,746.3
March '23	106	139	\$62,252.83	0	0	\$0.00	106	139	\$62,252.8
April '23	71	94	\$39,191.16	0	0	\$0.00	71	94	\$39,191.1
May '23	53	56	\$25,904.11	0	0	\$0.00	53	56	\$25,904.1
June '23	43	49	\$21,407.88	0	0	\$0.00	43	49	\$21,407.8
July '23	31	36	\$13,391.07	0	0	\$0.00	31	36	\$13,391.0
August '23	36	40	\$11,695.17	0	0	\$0.00	36	40	\$11,695.1
September '23	35	38	\$14,295.28	0	0	\$0.00	35	38	\$14,295.2
Monthly Avg.	69	85	\$40,307.06	0	0	\$0.00	69	85	\$40,307.0
Fiscal Year 2024									
October '23	50	55	\$23,160.47	0	0	\$0.00	50	55	\$23,160.4
Monthly Avg.	50	55	\$23,160.47	0	0	\$0.00	50	55	\$23,160.47

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Reporting Month		Federal Funded		· · · · · · · · · · · · · · · · · · ·	State Funded		11	Total	<b>I</b>
reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Ontonagon County									
Fiscal Year 2022									
October '21	10	13	\$7,368.14	0	0	\$0.00	10	13	\$7,368.1
November '21	18	19	\$15,235.55	0	0	\$0.00	18	19	\$15,235.5
December '21	21	24	\$16,158.07	0	0	\$0.00	21	24	\$16,158.0
January '22	16	16	\$10,580.91	0	0	\$0.00	16	16	\$10,580.9
February '22	26	28	\$22,458.29	0	0	\$0.00	26	28	\$22,458.2
March '22	16	16	\$9,517.52	0	0	\$0.00	16	16	\$9,517.5
April '22	16	19	\$15,920.65	0	0	\$0.00	16	19	\$15,920.6
May '22	13	18	\$10,643.55	0	0	\$0.00	13	18	\$10,643.5
June '22	13	16	\$10,270.54	0	0	\$0.00	13	16	\$10,270.
July '22	6	7	\$3,169.31	0	0	\$0.00	6	7	\$3,169.3
August '22	9	10	\$3,586.03	0	0	\$0.00	9	10	\$3,586.
September '22	9	9	\$3,174.24	0	0	\$0.00	9	9	\$3,174.2
Monthly Avg.	14	16	\$10,673.57	0	0	\$0.00	14	16	\$10,673.
Fiscal Year 2023			-						
October '22	21	23	\$12,723.46	0	0	\$0.00	21	23	\$12,723.4
November '22	24	30	\$14,365.89	0	0	\$0.00	24	30	\$14,365.8
December '22	25	33	\$16,309.63	0	0	\$0.00	25	33	\$16,309.0
January '23	21	27	\$16,698.35	0	0	\$0.00	21	27	\$16,698.
February '23	30	36	\$19,241.23	0	0	\$0.00	30	36	\$19,241.
March '23	20	27	\$12,294.02	0	0	\$0.00	20	27	\$12,294.
April '23	9	12	\$4,015.25	0	0	\$0.00	9	12	\$4,015.
May '23	23	28	\$13,657.45	0	0	\$0.00	23	28	\$13,657.4
June '23	13	16	\$7,619.47	0	0	\$0.00	13	16	\$7,619.
July '23	18	21	\$9,537.59	0	0	\$0.00	18	21	\$9,537.
August '23	9	11	\$3,592.73	0	0	\$0.00	9	11	\$3,592.
September '23	6	6	\$2,841.67	0	0	\$0.00	6	6	\$2,841.
Monthly Avg.	18	23	\$11,074.73	0	0	\$0.00	18	23	\$11,074.
Fiscal Year 2024									
October '23	23	26	\$12,929.25	0	0	\$0.00	23	26	\$12,929.2
Monthly Avg.	23	26	\$12,929.25	0	0	\$0.00	23	26	\$12,929.2
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Reporting Month	T	Federal Funded	1	T	State Funded			Total	Г
1 3	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Osceola County									
Fiscal Year 2022									
October '21	21	25	\$10,925.11	0	0	\$0.00	21	25	\$10,925.1
November '21	44	56	\$21,998.38	0	0	\$0.00	44	56	\$21,998.3
December '21	64	77	\$32,311.84	0	0	\$0.00	64	77	\$32,311.
January '22	64	83	\$46,269.98	0	0	\$0.00	64	83	\$46,269.
February '22	162	224	\$116,290.74	0	0	\$0.00	162	224	\$116,290.
March '22	90	126	\$54,843.60	0	0	\$0.00	90	126	\$54,843.
April '22	66	86	\$41,762.60	0	0	\$0.00	66	86	\$41,762.
May '22	61	78	\$34,436.79	0	0	\$0.00	61	78	\$34,436.
June '22	62	79	\$38,397.36	0	0	\$0.00	62	79	\$38,397.
July '22	37	48	\$15,815.46	0	0	\$0.00	37	48	\$15,815.
August '22	39	49	\$17,371.69	0	0	\$0.00	39	49	\$17,371.
September '22	38	46	\$17,183.30	0	0	\$0.00	38	46	\$17,183.
Monthly Avg.	62	81	\$37,300.57	0	0	\$0.00	62	81	\$37,300.
Fiscal Year 2023			-			-			
October '22	44	58	\$24,372.47	0	0	\$0.00	44	58	\$24,372.
November '22	86	108	\$51,194.42	0	0	\$0.00	86	108	\$51,194.
December '22	81	100	\$46,746.32	0	0	\$0.00	81	100	\$46,746.
January '23	86	109	\$52,024.70	0	0	\$0.00	86	109	\$52,024.
February '23	114	156	\$79,925.71	0	0	\$0.00	114	156	\$79,925.
March '23	85	110	\$58,717.43	0	0	\$0.00	85	110	\$58,717.
April '23	62	72	\$35,885.39	0	0	\$0.00	62	72	\$35,885.
May '23	43	55	\$20,808.38	0	0	\$0.00	43	55	\$20,808.
June '23	33	44	\$12,817.28	0	0	\$0.00	33	44	\$12,817.
July '23	33	41	\$14,625.79	0	0	\$0.00	33	41	\$14,625
August '23	34	43	\$10,712.64	0	0	\$0.00	34	43	\$10,712
September '23	28	34	\$13,370.21	0	0	\$0.00	28	34	\$13,370.
Monthly Avg.	61	78	\$35,100.06	0	0	\$0.00	61	78	\$35,100.
Fiscal Year 2024									
October '23	52	58	\$25,129.84	0	0	\$0.00	52	58	\$25,129.
Monthly Avg.	52	58	\$25,129.84	0	0	\$0.00	52	58	\$25,129.
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Departing Mantle		Federal Funded	ı		State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Oscoda County		-					·		
Fiscal Year 2022									
October '21	20	24	\$13,943.75	0	0	\$0.00	20	24	\$13,943.75
November '21	25	25	\$15,674.88	0	0	\$0.00	25	25	\$15,674.88
December '21	30	39	\$23,125.19	0	0	\$0.00	30	39	\$23,125.1
January '22	38	49	\$31,961.65	0	0	\$0.00	38	49	\$31,961.6
February '22	26	32	\$17,545.97	0	0	\$0.00	26	32	\$17,545.9
March '22	48	63	\$30,658.46	0	0	\$0.00	48	63	\$30,658.4
April '22	44	59	\$32,672.34	0	0	\$0.00	44	59	\$32,672.3
May '22	27	29	\$15,156.17	0	0	\$0.00	27	29	\$15,156.1
June '22	20	25	\$11,541.59	0	0	\$0.00	20	25	\$11,541.5
July '22	12	14	\$4,805.68	0	0	\$0.00	12	14	\$4,805.6
August '22	19	20	\$10,105.10	0	0	\$0.00	19	20	\$10,105.1
September '22	10	11	\$3,563.85	0	0	\$0.00	10	11	\$3,563.8
Monthly Avg.	27	33	\$17,562.89	0	0	\$0.00	27	33	\$17,562.8
Fiscal Year 2023			_			-			
October '22	16	20	\$10,025.68	0	0	\$0.00	16	20	\$10,025.6
November '22	52	62	\$38,534.05	0	0	\$0.00	52	62	\$38,534.0
December '22	41	48	\$27,682.83	0	0	\$0.00	41	48	\$27,682.8
January '23	34	44	\$22,387.73	0	0	\$0.00	34	44	\$22,387.7
February '23	60	76	\$36,764.92	0	0	\$0.00	60	76	\$36,764.9
March '23	42	51	\$23,825.88	0	0	\$0.00	42	51	\$23,825.8
April '23	25	30	\$10,304.68	0	0	\$0.00	25	30	\$10,304.6
May '23	26	31	\$12,079.46	0	0	\$0.00	26	31	\$12,079.4
June '23	15	17	\$5,982.02	0	0	\$0.00	15	17	\$5,982.0
July '23	10	12	\$3,696.71	0	0	\$0.00	10	12	\$3,696.7
August '23	9	9	\$2,622.95	0	0	\$0.00	9	9	\$2,622.9
September '23	10	10	\$3,431.73	0	0	\$0.00	10	10	\$3,431.7
Monthly Avg.	28	34	\$16,444.89	0	0	\$0.00	28	34	\$16,444.8
Fiscal Year 2024									
October '23	18	24	\$8,119.17	0	0	\$0.00	18	24	\$8,119.1
Monthly Avg.	18	24	\$8,119.17	0	0	\$0.00	18	24	\$8,119.1

		Federal Funded		ai i cai 3 2021	State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Otsego County		,			,	,			
Fiscal Year 2022									
October '21	20	22	\$11,081.24	0	0	\$0.00	20	22	\$11,081.24
November '21	24	30	\$16,601.33	0	0	\$0.00	24	30	\$16,601.33
December '21	33	37	\$14,347.07	0	0	\$0.00	33	37	\$14,347.0
January '22	52	70	\$28,928.28	0	0	\$0.00	52	70	\$28,928.28
February '22	61	80	\$36,037.37	0	0	\$0.00	61	80	\$36,037.3
March '22	60	88	\$36,927.36	0	0	\$0.00	60	88	\$36,927.36
April '22	47	56	\$34,027.90	0	0	\$0.00	47	56	\$34,027.90
May '22	49	64	\$30,571.78	0	0	\$0.00	49	64	\$30,571.7
June '22	48	64	\$21,669.08	0	0	\$0.00	48	64	\$21,669.0
July '22	29	38	\$11,852.81	0	0	\$0.00	29	38	\$11,852.8
August '22	39	47	\$14,455.34	0	0	\$0.00	39	47	\$14,455.3
September '22	27	30	\$10,409.23	0	0	\$0.00	27	30	\$10,409.2
Monthly Avg.	41	52	\$22,242.40	0	0	\$0.00	41	52	\$22,242.40
Fiscal Year 2023			<u> </u>						
October '22	45	57	\$19,307.48	0	0	\$0.00	45	57	\$19,307.48
November '22	56	67	\$24,029.62	0	0	\$0.00	56	67	\$24,029.63
December '22	58	73	\$27,669.99	0	0	\$0.00	58	73	\$27,669.9
January '23	55	69	\$35,484.56	0	0	\$0.00	55	69	\$35,484.5
February '23	75	103	\$37,415.44	0	0	\$0.00	75	103	\$37,415.4
March '23	75	98	\$43,387.65	0	0	\$0.00	75	98	\$43,387.6
April '23	55	67	\$21,579.70	0	0	\$0.00	55	67	\$21,579.7
May '23	51	63	\$20,308.47	0	0	\$0.00	51	63	\$20,308.4
June '23	37	49	\$14,925.54	0	0	\$0.00	37	49	\$14,925.5
July '23	25	30	\$8,298.17	0	0	\$0.00	25	30	\$8,298.1
August '23	25	26	\$5,295.80	0	0	\$0.00	25	26	\$5,295.8
September '23	28	34	\$8,972.11	0	0	\$0.00	28	34	\$8,972.1
Monthly Avg.	49	61	\$22,222.88	0	0	\$0.00	49	61	\$22,222.8
Fiscal Year 2024									
October '23	33	40	\$15,392.44	0	0	\$0.00	33	40	\$15,392.44
Monthly Avg.	33	40	\$15,392.44	0	0	\$0.00	33	40	\$15,392.44

Case	Departing Month		Federal Funded	I		State Funded			Total	
Fiscal Year 2022   121	Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
October '21	Ottawa County									
November '21	Fiscal Year 2022									
December '21	October '21	121	141	\$50,942.91	0	0	\$0.00	121	141	\$50,942.91
January 22   94	November '21	113	136	\$62,796.36	0	0	\$0.00	113	136	\$62,796.36
February 22	December '21	94	115	\$47,618.86	0	0	\$0.00	94	115	\$47,618.86
March	January '22	94	115	\$43,325.87	0	0	\$0.00	94	115	\$43,325.87
April '22	February '22	137	160	\$63,508.59	0	0	\$0.00	137	160	\$63,508.59
May '22	March '22	180	220	\$81,987.96	0	0	\$0.00	180	220	\$81,987.96
June '22   108	April '22	175	226	\$87,806.09	0	0	\$0.00	175	226	\$87,806.09
July '22	May '22	123	172	\$62,483.01	0	0	\$0.00	123	172	\$62,483.01
August '22	June '22	108	156	\$40,663.25	0	0	\$0.00	108	156	\$40,663.25
September '22	July '22	116	159	\$42,665.59	0	0	\$0.00	116	159	\$42,665.59
Monthly Avg.   128	August '22	140	182	\$52,129.27	0	0	\$0.00	140	182	\$52,129.27
Piscal Year 2023   153	September '22	136	168	\$46,045.92	0	0	\$0.00	136	168	\$46,045.92
October '22         153         183         \$51,642.84         0         0         \$0.00         153         183         \$51,642           November '22         166         208         \$62,905.74         0         0         \$0.00         166         208         \$62,905           December '22         138         171         \$52,298.53         0         0         \$0.00         138         171         \$52,298           January '23         123         149         \$40,232.11         0         0         \$0.00         123         149         \$40,232.11           February '23         187         224         \$64,938.28         0         0         \$0.00         187         224         \$64,938           March '23         163         188         \$55,325.07         0         0         \$0.00         163         188         \$55,925.07           April '23         210         275         \$96,983.19         0         0         \$0.00         210         275         \$96,983           May '23         166         238         \$73,261.82         0         0         \$0.00         166         238         \$73,261           June '23         121         159 <td>Monthly Avg.</td> <td>128</td> <td>163</td> <td>\$56,831.14</td> <td>0</td> <td>0</td> <td>\$0.00</td> <td>128</td> <td>163</td> <td>\$56,831.14</td>	Monthly Avg.	128	163	\$56,831.14	0	0	\$0.00	128	163	\$56,831.14
November '22         166         208         \$62,905.74         0         0         \$0.00         166         208         \$62,905           December '22         138         171         \$52,298.53         0         0         \$0.00         138         171         \$52,298           January '23         123         149         \$40,232.11         0         0         \$0.00         123         149         \$40,232           February '23         187         224         \$64,938.28         0         0         \$0.00         187         224         \$64,938           March '23         163         188         \$55,325.07         0         0         \$0.00         163         188         \$55,25           April '23         210         275         \$96,983.19         0         0         \$0.00         210         275         \$96,983.19           May '23         166         238         \$73,261.82         0         0         \$0.00         166         238         \$73,261.82           June '23         121         159         \$38,613.67         0         0         \$0.00         121         159         \$38,613           July '23         127         167	Fiscal Year 2023									
December '22         138         171         \$52,298.53         0         0         \$0.00         138         171         \$52,298           January '23         123         149         \$40,232.11         0         0         \$0.00         123         149         \$40,232           February '23         187         224         \$64,938.28         0         0         \$0.00         187         224         \$64,938           March '23         163         188         \$55,325.07         0         0         \$0.00         163         188         \$55,325           April '23         210         275         \$96,983.19         0         0         \$0.00         210         275         \$96,983           May '23         166         238         \$73,261.82         0         0         \$0.00         166         238         \$73,261.82           June '23         121         159         \$38,613.67         0         0         \$0.00         121         159         \$38,613           July '23         127         167         \$39,148.47         0         0         \$0.00         127         167         \$39,148           August '23         153         193	October '22	153	183	\$51,642.84	0	0	\$0.00	153	183	\$51,642.84
January '23   123   149   \$40,232.11   0   0   \$0.00   123   149   \$40,232   February '23   187   224   \$64,938.28   0   0   \$0.00   187   224   \$64,938   March '23   163   188   \$55,325.07   0   0   \$0.00   163   188   \$55,325   March '23   210   275   \$96,983.19   0   0   \$0.00   210   275   \$96,983   May '23   166   238   \$73,261.82   0   0   \$0.00   166   238   \$73,261   June '23   121   159   \$38,613.67   0   0   \$0.00   121   159   \$38,613   July '23   127   167   \$39,148.47   0   0   \$0.00   127   167   \$39,148   May Example 13   153   193   \$43,734.68   0   0   \$0.00   153   193   \$43,734   September '23   143   175   \$48,673.74   0   0   \$0.00   154   175   \$48,673   Monthly Avg.   154   194   \$55,646.51   0   0   \$0.00   161   210   \$57,696   Fiscal Year 2024	November '22	166	208	\$62,905.74	0	0	\$0.00	166	208	\$62,905.74
February '23         187         224         \$64,938.28         0         0         \$0.00         187         224         \$64,938           March '23         163         188         \$55,325.07         0         0         \$0.00         163         188         \$55,325           April '23         210         275         \$96,983.19         0         0         \$0.00         210         275         \$96,983           May '23         166         238         \$73,261.82         0         0         \$0.00         166         238         \$73,261.82           June '23         121         159         \$38,613.67         0         0         \$0.00         121         159         \$38,613           July '23         127         167         \$39,148.47         0         0         \$0.00         127         167         \$39,148           August '23         153         193         \$43,734.68         0         0         \$0.00         153         193         \$43,734           September '23         143         175         \$48,673.74         0         0         \$0.00         154         194         \$55,646           Fiscal Year 2024 <td< td=""><td>December '22</td><td>138</td><td>171</td><td>\$52,298.53</td><td>0</td><td>0</td><td>\$0.00</td><td>138</td><td>171</td><td>\$52,298.53</td></td<>	December '22	138	171	\$52,298.53	0	0	\$0.00	138	171	\$52,298.53
March '23         163         188         \$55,325.07         0         0         \$0.00         163         188         \$55,325           April '23         210         275         \$96,983.19         0         0         \$0.00         210         275         \$96,983           May '23         166         238         \$73,261.82         0         0         \$0.00         166         238         \$73,261           June '23         121         159         \$38,613.67         0         0         \$0.00         121         159         \$38,613           July '23         127         167         \$39,148.47         0         0         \$0.00         127         167         \$39,148           August '23         153         193         \$43,734.68         0         0         \$0.00         153         193         \$43,734           September '23         143         175         \$48,673.74         0         0         \$0.00         143         175         \$48,673           Monthly Avg.         154         194         \$55,646.51         0         0         \$0.00         154         194         \$55,646           Fiscal Year 2024         0         0	January '23	123	149	\$40,232.11	0	0	\$0.00	123	149	\$40,232.11
April '23         210         275         \$96,983.19         0         0         \$0.00         210         275         \$96,983           May '23         166         238         \$73,261.82         0         0         \$0.00         166         238         \$73,261           June '23         121         159         \$38,613.67         0         0         \$0.00         121         159         \$38,613           July '23         127         167         \$39,148.47         0         0         \$0.00         127         167         \$39,148           August '23         153         193         \$43,734.68         0         0         \$0.00         153         193         \$43,734           September '23         143         175         \$48,673.74         0         0         \$0.00         143         175         \$48,673           Monthly Avg.         154         194         \$55,646.51         0         0         \$0.00         154         194         \$55,646           Fiscal Year 2024           October '23         161         210         \$57,696.17         0         0         \$0.00         161         210         \$57,696	February '23	187	224	\$64,938.28	0	0	\$0.00	187	224	\$64,938.28
May '23         166         238         \$73,261.82         0         0         \$0.00         166         238         \$73,261           June '23         121         159         \$38,613.67         0         0         \$0.00         121         159         \$38,613           July '23         127         167         \$39,148.47         0         0         \$0.00         127         167         \$39,148           August '23         153         193         \$43,734.68         0         0         \$0.00         153         193         \$43,734           September '23         143         175         \$48,673.74         0         0         \$0.00         143         175         \$48,673           Monthly Avg.         154         194         \$55,646.51         0         0         \$0.00         154         194         \$55,646           Fiscal Year 2024           October '23         161         210         \$57,696.17         0         0         \$0.00         161         210         \$57,696	March '23	163	188	\$55,325.07	0	0	\$0.00	163	188	\$55,325.07
June '23         121         159         \$38,613.67         0         0         \$0.00         121         159         \$38,613           July '23         127         167         \$39,148.47         0         0         \$0.00         127         167         \$39,148           August '23         153         193         \$43,734.68         0         0         \$0.00         153         193         \$43,734           September '23         143         175         \$48,673.74         0         0         \$0.00         143         175         \$48,673           Monthly Avg.         154         194         \$55,646.51         0         0         \$0.00         154         194         \$55,646           Fiscal Year 2024           October '23         161         210         \$57,696.17         0         0         \$0.00         161         210         \$57,696	April '23	210	275	\$96,983.19	0	0	\$0.00	210	275	\$96,983.19
July '23         127         167         \$39,148.47         0         0         \$0.00         127         167         \$39,148           August '23         153         193         \$43,734.68         0         0         \$0.00         153         193         \$43,734           September '23         143         175         \$48,673.74         0         0         \$0.00         143         175         \$48,673           Monthly Avg.         154         194         \$55,646.51         0         0         \$0.00         154         194         \$55,646           Fiscal Year 2024           October '23         161         210         \$57,696.17         0         0         \$0.00         161         210         \$57,696	May '23	166	238	\$73,261.82	0	0	\$0.00	166	238	\$73,261.82
August '23     153     193     \$43,734.68     0     0     \$0.00     153     193     \$43,734       September '23     143     175     \$48,673.74     0     0     \$0.00     143     175     \$48,673       Monthly Avg.     154     194     \$55,646.51     0     0     \$0.00     154     194     \$55,646       Fiscal Year 2024       October '23     161     210     \$57,696.17     0     0     \$0.00     161     210     \$57,696	June '23	121	159	\$38,613.67	0	0	\$0.00	121	159	\$38,613.67
September '23         143         175         \$48,673.74         0         0         \$0.00         143         175         \$48,673           Monthly Avg.         154         194         \$55,646.51         0         0         \$0.00         154         194         \$55,646           Fiscal Year 2024           October '23         161         210         \$57,696.17         0         0         \$0.00         161         210         \$57,696	July '23	127	167	\$39,148.47	0	0	\$0.00	127	167	\$39,148.47
Monthly Avg.         154         194         \$55,646.51         0         0         \$0.00         154         194         \$55,646           Fiscal Year 2024           October '23         161         210         \$57,696.17         0         0         \$0.00         161         210         \$57,696	August '23	153	193	\$43,734.68	0	0	\$0.00	153	193	\$43,734.68
Fiscal Year 2024  October '23 161 210 \$57,696.17 0 0 \$0.00 161 210 \$57,696	September '23	143	175	\$48,673.74	0	0	\$0.00	143	175	\$48,673.74
October '23 161 210 \$57,696.17 0 0 \$0.00 161 210 \$57,696	Monthly Avg.	154	194	\$55,646.51	0	0	\$0.00	154	194	\$55,646.51
	Fiscal Year 2024									
Monthly Avg. 161 210 \$57,696.17 0 0 \$0.00 161 210 \$57,696	October '23	161	210	\$57,696.17	0	0	\$0.00	161	210	\$57,696.17
	Monthly Avg.	161	210	\$57,696.17	0	0	\$0.00	161	210	\$57,696.17

D ( M ()		Federal Funded	d		State Funded	1	Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Presque Isle County									
Fiscal Year 2022									
October '21	10	12	\$5,108.54	0	0	\$0.00	10	12	\$5,108.54
November '21	19	25	\$13,806.29	0	0	\$0.00	19	25	\$13,806.29
December '21	23	27	\$12,303.63	0	0	\$0.00	23	27	\$12,303.63
January '22	24	34	\$18,491.54	0	0	\$0.00	24	34	\$18,491.54
February '22	29	34	\$12,853.37	0	0	\$0.00	29	34	\$12,853.37
March '22	31	44	\$18,345.70	0	0	\$0.00	31	44	\$18,345.70
April '22	20	29	\$11,734.72	0	0	\$0.00	20	29	\$11,734.72
May '22	19	22	\$8,746.56	0	0	\$0.00	19	22	\$8,746.5
June '22	17	22	\$11,161.24	0	0	\$0.00	17	22	\$11,161.2
July '22	15	18	\$4,427.82	0	0	\$0.00	15	18	\$4,427.8
August '22	7	10	\$3,056.82	0	0	\$0.00	7	10	\$3,056.8
September '22	2	2	\$1,413.55	0	0	\$0.00	2	2	\$1,413.5
Monthly Avg.	18	23	\$10,120.82	0	0	\$0.00	18	23	\$10,120.8
Fiscal Year 2023									
October '22	17	20	\$7,255.83	0	0	\$0.00	17	20	\$7,255.8
November '22	28	32	\$14,643.90	0	0	\$0.00	28	32	\$14,643.9
December '22	24	28	\$17,146.68	0	0	\$0.00	24	28	\$17,146.6
January '23	19	25	\$10,967.44	0	0	\$0.00	19	25	\$10,967.4
February '23	27	35	\$14,335.61	0	0	\$0.00	27	35	\$14,335.6
March '23	33	46	\$26,384.13	0	0	\$0.00	33	46	\$26,384.1
April '23	16	25	\$7,607.35	0	0	\$0.00	16	25	\$7,607.3
May '23	24	35	\$10,123.83	0	0	\$0.00	24	35	\$10,123.8
June '23	17	28	\$7,442.90	0	0	\$0.00	17	28	\$7,442.9
July '23	7	8	\$2,560.29	0	0	\$0.00	7	8	\$2,560.2
August '23	13	17	\$4,468.38	0	0	\$0.00	13	17	\$4,468.3
September '23	11	18	\$4,232.65	0	0	\$0.00	11	18	\$4,232.6
Monthly Avg.	20	26	\$10,597.42	0	0	\$0.00	20	26	\$10,597.4
Fiscal Year 2024									
October '23	19	26	\$10,000.72	0	0	\$0.00	19	26	\$10,000.7
Monthly Avg.	19	26	\$10,000.72	0	0	\$0.00	19	26	\$10,000.72

Reporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Roscommon County									
Fiscal Year 2022									
October '21	42	51	\$23,034.11	0	0	\$0.00	42	51	\$23,034.11
November '21	53	64	\$33,628.48	0	0	\$0.00	53	64	\$33,628.48
December '21	71	87	\$46,303.59	0	0	\$0.00	71	87	\$46,303.5
January '22	56	72	\$31,838.84	0	0	\$0.00	56	72	\$31,838.8
February '22	74	99	\$46,258.46	0	0	\$0.00	74	99	\$46,258.4
March '22	105	133	\$63,511.14	0	0	\$0.00	105	133	\$63,511.1
April '22	76	94	\$45,080.53	0	0	\$0.00	76	94	\$45,080.5
May '22	85	118	\$58,678.43	0	0	\$0.00	85	118	\$58,678.4
June '22	41	52	\$20,514.12	0	0	\$0.00	41	52	\$20,514.1
July '22	28	35	\$12,446.01	0	0	\$0.00	28	35	\$12,446.0
August '22	36	42	\$14,930.16	0	0	\$0.00	36	42	\$14,930.1
September '22	39	45	\$15,777.48	0	0	\$0.00	39	45	\$15,777.4
Monthly Avg.	59	74	\$34,333.45	0	0	\$0.00	59	74	\$34,333.4
Fiscal Year 2023						•			
October '22	38	46	\$17,097.52	0	0	\$0.00	38	46	\$17,097.5
November '22	75	93	\$41,395.78	0	0	\$0.00	75	93	\$41,395.7
December '22	69	86	\$47,026.14	0	0	\$0.00	69	86	\$47,026.1
January '23	80	106	\$46,817.63	0	0	\$0.00	80	106	\$46,817.6
February '23	108	147	\$60,491.24	0	0	\$0.00	108	147	\$60,491.2
March '23	106	154	\$66,380.92	0	0	\$0.00	106	154	\$66,380.9
April '23	61	71	\$27,684.50	0	0	\$0.00	61	71	\$27,684.5
May '23	63	84	\$36,649.28	0	0	\$0.00	63	84	\$36,649.2
June '23	45	62	\$18,089.27	0	0	\$0.00	45	62	\$18,089.2
July '23	26	34	\$12,143.70	0	0	\$0.00	26	34	\$12,143.7
August '23	39	47	\$16,696.20	0	0	\$0.00	39	47	\$16,696.2
September '23	28	36	\$14,315.38	0	0	\$0.00	28	36	\$14,315.3
Monthly Avg.	62	81	\$33,732.30	0	0	\$0.00	62	81	\$33,732.3
Fiscal Year 2024									
October '23	46	52	\$22,234.56	0	0	\$0.00	46	52	\$22,234.50
Monthly Avg.	46	52	\$22,234.56	0	0	\$0.00	46	52	\$22,234.50

Reporting Month		Federal Funded		ai i cai 3 2021	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Saginaw County									
Fiscal Year 2022									
October '21	427	800	\$195,630.77	0	0	\$0.00	427	800	\$195,630.77
November '21	525	978	\$256,793.46	0	0	\$0.00	525	978	\$256,793.46
December '21	580	1,071	\$279,343.49	0	0	\$0.00	580	1,071	\$279,343.49
January '22	675	1,263	\$344,675.43	0	0	\$0.00	675	1,263	\$344,675.43
February '22	837	1,566	\$437,813.48	0	0	\$0.00	837	1,566	\$437,813.48
March '22	855	1,606	\$485,618.01	0	0	\$0.00	855	1,606	\$485,618.01
April '22	642	1,218	\$399,811.84	0	0	\$0.00	642	1,218	\$399,811.84
May '22	580	1,067	\$337,373.04	0	0	\$0.00	580	1,067	\$337,373.04
June '22	708	1,332	\$414,050.98	0	0	\$0.00	708	1,332	\$414,050.98
July '22	562	1,063	\$306,447.59	0	0	\$0.00	562	1,063	\$306,447.59
August '22	743	1,388	\$357,184.88	0	0	\$0.00	743	1,388	\$357,184.8
September '22	561	1,044	\$271,144.49	0	0	\$0.00	561	1,044	\$271,144.49
Monthly Avg.	641	1,200	\$340,490.62	0	0	\$0.00	641	1,200	\$340,490.62
Fiscal Year 2023									
October '22	673	1,233	\$308,005.20	0	0	\$0.00	673	1,233	\$308,005.20
November '22	833	1,528	\$401,770.93	0	0	\$0.00	833	1,528	\$401,770.93
December '22	814	1,512	\$364,384.28	0	0	\$0.00	814	1,512	\$364,384.28
January '23	866	1,637	\$407,814.25	0	0	\$0.00	866	1,637	\$407,814.25
February '23	1,049	1,969	\$542,721.58	0	0	\$0.00	1,049	1,969	\$542,721.58
March '23	992	1,830	\$573,295.71	0	0	\$0.00	992	1,830	\$573,295.7
April '23	719	1,341	\$410,915.17	0	0	\$0.00	719	1,341	\$410,915.1
May '23	634	1,182	\$345,900.22	0	0	\$0.00	634	1,182	\$345,900.2
June '23	631	1,177	\$309,973.08	0	0	\$0.00	631	1,177	\$309,973.0
July '23	475	882	\$223,227.11	0	0	\$0.00	475	882	\$223,227.1
August '23	592	1,092	\$262,563.59	0	0	\$0.00	592	1,092	\$262,563.5
September '23	488	904	\$204,624.14	0	0	\$0.00	488	904	\$204,624.14
Monthly Avg.	731	1,357	\$362,932.94	0	0	\$0.00	731	1,357	\$362,932.9
Fiscal Year 2024									
October '23	689	1,254	\$352,504.63	0	0	\$0.00	689	1,254	\$352,504.63
Monthly Avg.	689	1,254	\$352,504.63	0	0	\$0.00	689	1,254	\$352,504.63

		Federal Funded			State Funded	Ī	Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Sanilac County	- '	,			,	•	'		
Fiscal Year 2022									
October '21	49	54	\$22,419.86	0	0	\$0.00	49	54	\$22,419.86
November '21	77	94	\$53,589.13	0	0	\$0.00	77	94	\$53,589.13
December '21	68	87	\$50,980.23	0	0	\$0.00	68	87	\$50,980.23
January '22	107	142	\$79,660.39	0	0	\$0.00	107	142	\$79,660.3
February '22	127	152	\$67,042.29	0	0	\$0.00	127	152	\$67,042.2
March '22	130	169	\$85,506.22	0	0	\$0.00	130	169	\$85,506.22
April '22	85	101	\$44,235.20	0	0	\$0.00	85	101	\$44,235.20
May '22	71	82	\$33,294.29	0	0	\$0.00	71	82	\$33,294.2
June '22	64	08	\$31,346.81	0	0	\$0.00	64	80	\$31,346.8
July '22	38	42	\$20,004.27	0	0	\$0.00	38	42	\$20,004.2
August '22	61	71	\$26,483.73	0	0	\$0.00	61	71	\$26,483.7
September '22	59	75	\$29,735.32	0	0	\$0.00	59	75	\$29,735.3
Monthly Avg.	78	96	\$45,358.15	0	0	\$0.00	78	96	\$45,358.1
Fiscal Year 2023									
October '22	96	117	\$49,336.76	0	0	\$0.00	96	117	\$49,336.7
November '22	94	109	\$54,344.46	0	0	\$0.00	94	109	\$54,344.4
December '22	132	159	\$81,416.16	0	0	\$0.00	132	159	\$81,416.1
January '23	103	121	\$48,422.57	0	0	\$0.00	103	121	\$48,422.5
February '23	160	199	\$90,555.54	0	0	\$0.00	160	199	\$90,555.5
March '23	136	164	\$67,589.93	0	0	\$0.00	136	164	\$67,589.9
April '23	88	118	\$42,456.41	0	0	\$0.00	88	118	\$42,456.4
May '23	85	104	\$32,336.79	0	0	\$0.00	85	104	\$32,336.7
June '23	59	67	\$17,999.30	0	0	\$0.00	59	67	\$17,999.3
July '23	44	53	\$10,562.47	0	0	\$0.00	44	53	\$10,562.4
August '23	62	72	\$20,592.52	0	0	\$0.00	62	72	\$20,592.5
September '23	44	52	\$14,661.70	0	0	\$0.00	44	52	\$14,661.7
Monthly Avg.	92	111	\$44,189.55	0	0	\$0.00	92	111	\$44,189.5
Fiscal Year 2024									
October '23	69	80	\$31,013.05	0	0	\$0.00	69	80	\$31,013.0
Monthly Avg.	69	80	\$31,013.05	0	0	\$0.00	69	80	\$31,013.0

Reporting Month		Federal Funded		ai i cai 3 2021	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Schoolcraft County									
Fiscal Year 2022									
October '21	10	11	\$3,927.97	0	0	\$0.00	10	11	\$3,927.97
November '21	14	14	\$9,981.15	0	0	\$0.00	14	14	\$9,981.15
December '21	11	12	\$7,681.67	0	0	\$0.00	11	12	\$7,681.67
January '22	13	14	\$7,750.48	0	0	\$0.00	13	14	\$7,750.48
February '22	17	19	\$5,338.52	0	0	\$0.00	17	19	\$5,338.52
March '22	17	18	\$11,290.51	0	0	\$0.00	17	18	\$11,290.51
April '22	42	55	\$29,215.75	0	0	\$0.00	42	55	\$29,215.75
May '22	30	36	\$20,894.14	0	0	\$0.00	30	36	\$20,894.14
June '22	22	27	\$12,214.55	0	0	\$0.00	22	27	\$12,214.55
July '22	9	14	\$3,071.95	0	0	\$0.00	9	14	\$3,071.95
August '22	20	24	\$6,495.96	0	0	\$0.00	20	24	\$6,495.96
September '22	14	16	\$4,900.22	0	0	\$0.00	14	16	\$4,900.22
Monthly Avg.	18	22	\$10,230.24	0	0	\$0.00	18	22	\$10,230.24
Fiscal Year 2023						_			
October '22	24	28	\$12,138.12	0	0	\$0.00	24	28	\$12,138.12
November '22	25	30	\$15,414.35	0	0	\$0.00	25	30	\$15,414.35
December '22	19	19	\$9,338.59	0	0	\$0.00	19	19	\$9,338.59
January '23	18	20	\$9,178.55	0	0	\$0.00	18	20	\$9,178.55
February '23	19	20	\$8,541.17	0	0	\$0.00	19	20	\$8,541.17
March '23	25	30	\$15,080.89	0	0	\$0.00	25	30	\$15,080.89
April '23	43	52	\$27,232.19	0	0	\$0.00	43	52	\$27,232.19
May '23	27	38	\$21,573.75	0	0	\$0.00	27	38	\$21,573.75
June '23	21	26	\$8,686.09	0	0	\$0.00	21	26	\$8,686.09
July '23	11	11	\$3,262.43	0	0	\$0.00	11	11	\$3,262.43
August '23	11	13	\$2,875.04	0	0	\$0.00	11	13	\$2,875.04
September '23	8	9	\$3,626.30	0	0	\$0.00	8	9	\$3,626.30
Monthly Avg.	21	25	\$11,412.29	0	0	\$0.00	21	25	\$11,412.29
Fiscal Year 2024									
October '23	15	19	\$5,339.91	0	0	\$0.00	15	19	\$5,339.91
Monthly Avg.	15	19	\$5,339.91	0	0	\$0.00	15	19	\$5,339.91

Reporting Month		Federal Funded		ai i cai 3 2022	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Shiawassee County									
Fiscal Year 2022									
October '21	77	137	\$36,533.71	0	0	\$0.00	77	137	\$36,533.71
November '21	78	133	\$45,463.66	0	0	\$0.00	78	133	\$45,463.66
December '21	76	127	\$33,258.55	0	0	\$0.00	76	127	\$33,258.55
January '22	112	199	\$54,554.77	0	0	\$0.00	112	199	\$54,554.77
February '22	147	255	\$77,418.27	0	0	\$0.00	147	255	\$77,418.27
March '22	168	295	\$95,837.73	0	0	\$0.00	168	295	\$95,837.73
April '22	100	177	\$57,511.30	0	0	\$0.00	100	177	\$57,511.30
May '22	81	143	\$45,343.33	0	0	\$0.00	81	143	\$45,343.33
June '22	130	240	\$77,889.26	0	0	\$0.00	130	240	\$77,889.26
July '22	78	140	\$35,295.04	0	0	\$0.00	78	140	\$35,295.04
August '22	111	203	\$55,287.39	0	0	\$0.00	111	203	\$55,287.39
September '22	91	155	\$37,348.28	0	0	\$0.00	91	155	\$37,348.28
Monthly Avg.	104	184	\$54,311.77	0	0	\$0.00	104	184	\$54,311.77
Fiscal Year 2023						_			
October '22	117	196	\$52,405.02	0	0	\$0.00	117	196	\$52,405.02
November '22	110	185	\$55,172.35	0	0	\$0.00	110	185	\$55,172.3
December '22	122	208	\$46,406.60	0	0	\$0.00	122	208	\$46,406.60
January '23	106	177	\$61,863.09	0	0	\$0.00	106	177	\$61,863.09
February '23	168	296	\$92,042.93	0	0	\$0.00	168	296	\$92,042.93
March '23	149	252	\$81,071.87	0	0	\$0.00	149	252	\$81,071.8
April '23	115	198	\$63,934.78	0	0	\$0.00	115	198	\$63,934.78
May '23	81	133	\$40,779.03	0	0	\$0.00	81	133	\$40,779.0
June '23	71	124	\$41,095.19	0	0	\$0.00	71	124	\$41,095.1
July '23	68	122	\$32,151.35	0	0	\$0.00	68	122	\$32,151.3
August '23	69	121	\$28,669.18	0	0	\$0.00	69	121	\$28,669.18
September '23	68	118	\$27,959.32	0	0	\$0.00	68	118	\$27,959.32
Monthly Avg.	104	178	\$51,962.56	0	0	\$0.00	104	178	\$51,962.50
Fiscal Year 2024									
October '23	103	172	\$54,129.46	0	0	\$0.00	103	172	\$54,129.46
Monthly Avg.	103	172	\$54,129.46	0	0	\$0.00	103	172	\$54,129.40

Donostion Mont		Federal Funded		ai ieais 2021	State Funded	-	Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
St. Clair County									
Fiscal Year 2022									
October '21	179	197	\$69,317.01	0	0	\$0.00	179	197	\$69,317.0
November '21	208	231	\$91,788.43	0	0	\$0.00	208	231	\$91,788.4
December '21	237	290	\$102,726.20	0	0	\$0.00	237	290	\$102,726.2
January '22	325	402	\$138,757.26	0	0	\$0.00	325	402	\$138,757.2
February '22	313	388	\$129,824.13	0	0	\$0.00	313	388	\$129,824.1
March '22	424	540	\$183,479.72	0	0	\$0.00	424	540	\$183,479.7
April '22	278	342	\$126,217.61	0	0	\$0.00	278	342	\$126,217.6
May '22	285	338	\$118,638.05	0	0	\$0.00	285	338	\$118,638.0
June '22	320	387	\$111,526.80	0	0	\$0.00	320	387	\$111,526.8
July '22	233	283	\$74,008.86	0	0	\$0.00	233	283	\$74,008.8
August '22	311	376	\$100,391.39	0	0	\$0.00	311	376	\$100,391.3
September '22	315	362	\$105,801.13	0	0	\$0.00	315	362	\$105,801.1
Monthly Avg.	286	345	\$112,706.38	0	0	\$0.00	286	345	\$112,706.3
Fiscal Year 2023									
October '22	314	360	\$108,515.17	0	0	\$0.00	314	360	\$108,515.1
November '22	338	401	\$148,179.64	0	0	\$0.00	338	401	\$148,179.6
December '22	346	422	\$147,985.36	0	0	\$0.00	346	422	\$147,985.3
January '23	386	514	\$128,533.58	0	0	\$0.00	386	514	\$128,533.5
February '23	435	564	\$155,429.89	0	0	\$0.00	435	564	\$155,429.8
March '23	460	590	\$177,570.38	0	0	\$0.00	460	590	\$177,570.3
April '23	340	418	\$116,227.87	0	0	\$0.00	340	418	\$116,227.8
May '23	355	433	\$113,003.63	0	0	\$0.00	355	433	\$113,003.6
June '23	276	337	\$74,640.05	0	0	\$0.00	276	337	\$74,640.0
July '23	214	254	\$53,538.48	0	0	\$0.00	214	254	\$53,538.4
August '23	292	325	\$73,530.68	0	0	\$0.00	292	325	\$73,530.6
September '23	228	244	\$63,938.37	0	0	\$0.00	228	244	\$63,938.3
Monthly Avg.	332	405	\$113,424.43	0	0	\$0.00	332	405	\$113,424.4
Fiscal Year 2024									
October '23	309	345	\$122,240.00	0	0	\$0.00	309	345	\$122,240.0
Monthly Avg.	309	345	\$122,240.00	0	0	\$0.00	309	345	\$122,240.0

Reporting Month		Federal Funded			State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
St. Joseph County									
Fiscal Year 2022									
October '21	72	85	\$28,975.81	0	0	\$0.00	72	85	\$28,975.8
November '21	76	95	\$35,453.95	0	0	\$0.00	76	95	\$35,453.9
December '21	78	93	\$30,512.84	0	0	\$0.00	78	93	\$30,512.8
January '22	95	117	\$37,756.22	0	0	\$0.00	95	117	\$37,756.2
February '22	126	156	\$58,390.25	0	0	\$0.00	126	156	\$58,390.2
March '22	129	169	\$67,057.91	0	0	\$0.00	129	169	\$67,057.9
April '22	110	141	\$61,873.85	0	0	\$0.00	110	141	\$61,873.8
May '22	90	117	\$37,863.81	0	0	\$0.00	90	117	\$37,863.8
June '22	101	136	\$39,426.33	0	0	\$0.00	101	136	\$39,426.3
July '22	78	97	\$24,211.75	0	0	\$0.00	78	97	\$24,211.7
August '22	115	146	\$37,088.43	0	0	\$0.00	115	146	\$37,088.4
September '22	88	113	\$28,416.46	0	0	\$0.00	88	113	\$28,416.4
Monthly Avg.	97	122	\$40,585.63	0	0	\$0.00	97	122	\$40,585.6
Fiscal Year 2023		<u>.</u>							
October '22	104	138	\$39,100.93	0	0	\$0.00	104	138	\$39,100.9
November '22	119	152	\$52,894.41	0	0	\$0.00	119	152	\$52,894.4
December '22	107	136	\$41,108.04	0	0	\$0.00	107	136	\$41,108.0
January '23	96	118	\$34,086.34	0	0	\$0.00	96	118	\$34,086.3
February '23	143	189	\$63,653.87	0	0	\$0.00	143	189	\$63,653.8
March '23	117	147	\$46,219.44	0	0	\$0.00	117	147	\$46,219.4
April '23	134	174	\$59,889.77	0	0	\$0.00	134	174	\$59,889.7
May '23	81	116	\$30,002.75	0	0	\$0.00	81	116	\$30,002.7
June '23	78	114	\$23,110.27	0	0	\$0.00	78	114	\$23,110.2
July '23	65	87	\$19,388.04	0	0	\$0.00	65	87	\$19,388.0
August '23	81	108	\$22,459.50	0	0	\$0.00	81	108	\$22,459.5
September '23	68	77	\$16,585.95	0	0	\$0.00	68	77	\$16,585.9
Monthly Avg.	99	130	\$37,374.94	0	0	\$0.00	99	130	\$37,374.9
Fiscal Year 2024									
October '23	74	95	\$26,959.98	0	0	\$0.00	74	95	\$26,959.9
Monthly Avg.	74	95	\$26,959.98	0	0	\$0.00	74	95	\$26,959.9

Departing Month	Federal Funded				State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Tuscola County									
Fiscal Year 2022									
October '21	62	66	\$31,633.99	0	0	\$0.00	62	66	\$31,633.99
November '21	106	123	\$59,245.46	0	0	\$0.00	106	123	\$59,245.46
December '21	120	143	\$73,173.20	0	0	\$0.00	120	143	\$73,173.20
January '22	126	153	\$81,643.54	0	0	\$0.00	126	153	\$81,643.54
February '22	132	158	\$78,561.05	0	0	\$0.00	132	158	\$78,561.05
March '22	162	207	\$112,864.20	0	0	\$0.00	162	207	\$112,864.20
April '22	99	120	\$64,304.57	0	0	\$0.00	99	120	\$64,304.57
May '22	105	125	\$56,769.79	0	0	\$0.00	105	125	\$56,769.79
June '22	75	85	\$35,329.69	0	0	\$0.00	75	85	\$35,329.69
July '22	77	87	\$38,581.94	0	0	\$0.00	77	87	\$38,581.94
August '22	107	122	\$42,669.11	0	0	\$0.00	107	122	\$42,669.11
September '22	82	92	\$34,204.92	0	0	\$0.00	82	92	\$34,204.92
Monthly Avg.	104	123	\$59,081.79	0	0	\$0.00	104	123	\$59,081.79
Fiscal Year 2023									
October '22	107	124	\$65,244.37	0	0	\$0.00	107	124	\$65,244.37
November '22	132	149	\$79,454.53	0	0	\$0.00	132	149	\$79,454.53
December '22	141	164	\$73,465.77	0	0	\$0.00	141	164	\$73,465.77
January '23	121	143	\$74,298.12	0	0	\$0.00	121	143	\$74,298.12
February '23	198	256	\$109,470.67	0	0	\$0.00	198	256	\$109,470.67
March '23	164	190	\$101,129.48	0	0	\$0.00	164	190	\$101,129.48
April '23	105	130	\$49,948.36	0	0	\$0.00	105	130	\$49,948.36
May '23	83	98	\$37,490.34	0	0	\$0.00	83	98	\$37,490.34
June '23	89	106	\$52,856.29	0	0	\$0.00	89	106	\$52,856.29
July '23	61	73	\$22,811.39	0	0	\$0.00	61	73	\$22,811.39
August '23	86	97	\$25,989.42	0	0	\$0.00	86	97	\$25,989.42
September '23	85	97	\$35,613.84	0	0	\$0.00	85	97	\$35,613.84
Monthly Avg.	114	136	\$60,647.72	0	0	\$0.00	114	136	\$60,647.72
Fiscal Year 2024									
October '23	137	165	\$69,717.68	0	0	\$0.00	137	165	\$69,717.68
Monthly Avg.	137	165	\$69,717.68	0	0	\$0.00	137	165	\$69,717.68

Reporting Month		Federal Funded		ar rears 2021	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Van Buren County									
Fiscal Year 2022									
October '21	91	114	\$47,063.29	0	0	\$0.00	91	114	\$47,063.29
November '21	117	138	\$68,673.83	0	0	\$0.00	117	138	\$68,673.83
December '21	121	143	\$79,999.01	0	0	\$0.00	121	143	\$79,999.01
January '22	152	184	\$108,352.66	0	0	\$0.00	152	184	\$108,352.66
February '22	171	206	\$98,384.54	0	0	\$0.00	171	206	\$98,384.54
March '22	216	265	\$142,877.47	0	0	\$0.00	216	265	\$142,877.47
April '22	158	204	\$102,045.06	0	0	\$0.00	158	204	\$102,045.06
May '22	131	158	\$71,559.76	0	0	\$0.00	131	158	\$71,559.76
June '22	117	149	\$57,035.77	0	0	\$0.00	117	149	\$57,035.77
July '22	66	85	\$24,244.20	0	0	\$0.00	66	85	\$24,244.20
August '22	98	138	\$41,385.77	0	0	\$0.00	98	138	\$41,385.77
September '22	104	133	\$43,225.41	0	0	\$0.00	104	133	\$43,225.41
Monthly Avg.	129	160	\$73,737.23	0	0	\$0.00	129	160	\$73,737.23
Fiscal Year 2023			_			_			
October '22	113	158	\$55,109.55	0	0	\$0.00	113	158	\$55,109.55
November '22	137	179	\$70,996.31	0	0	\$0.00	137	179	\$70,996.3
December '22	145	181	\$79,310.92	0	0	\$0.00	145	181	\$79,310.92
January '23	157	195	\$90,883.00	0	0	\$0.00	157	195	\$90,883.00
February '23	206	254	\$118,037.60	0	0	\$0.00	206	254	\$118,037.60
March '23	180	214	\$100,945.53	0	0	\$0.00	180	214	\$100,945.53
April '23	152	187	\$82,094.77	0	0	\$0.00	152	187	\$82,094.77
May '23	137	176	\$73,587.08	0	0	\$0.00	137	176	\$73,587.08
June '23	77	107	\$32,486.99	0	0	\$0.00	77	107	\$32,486.99
July '23	55	71	\$22,724.26	0	0	\$0.00	55	71	\$22,724.26
August '23	78	96	\$25,750.22	0	0	\$0.00	78	96	\$25,750.22
September '23	99	131	\$39,193.84	0	0	\$0.00	99	131	\$39,193.84
Monthly Avg.	128	162	\$65,926.67	0	0	\$0.00	128	162	\$65,926.67
Fiscal Year 2024									
October '23	130	163	\$62,024.95	0	0	\$0.00	130	163	\$62,024.95
Monthly Avg.	130	163	\$62,024.95	0	0	\$0.00	130	163	\$62,024.95

Departing Month		Federal Funded	j		State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Washtenaw County	·	j	<u>.</u>	·	j	,			
Fiscal Year 2022									
October '21	224	394	\$119,469.48	0	0	\$0.00	224	394	\$119,469.4
November '21	220	381	\$120,520.92	0	0	\$0.00	220	381	\$120,520.9
December '21	209	373	\$109,167.73	0	0	\$0.00	209	373	\$109,167.7
January '22	256	462	\$124,818.53	0	0	\$0.00	256	462	\$124,818.5
February '22	313	571	\$148,349.83	0	0	\$0.00	313	571	\$148,349.8
March '22	336	612	\$175,563.05	0	0	\$0.00	336	612	\$175,563.0
April '22	283	517	\$144,713.09	0	0	\$0.00	283	517	\$144,713.0
May '22	296	538	\$142,073.73	0	0	\$0.00	296	538	\$142,073.7
June '22	356	651	\$175,074.29	0	0	\$0.00	356	651	\$175,074.2
July '22	316	565	\$132,610.69	0	0	\$0.00	316	565	\$132,610.6
August '22	430	764	\$174,566.91	0	0	\$0.00	430	764	\$174,566.9
September '22	356	603	\$127,899.91	0	0	\$0.00	356	603	\$127,899.9
Monthly Avg.	300	536	\$141,235.68	0	0	\$0.00	300	536	\$141,235.6
Fiscal Year 2023									
October '22	372	657	\$142,982.19	0	0	\$0.00	372	657	\$142,982.1
November '22	460	821	\$185,130.45	0	0	\$0.00	460	821	\$185,130.4
December '22	380	684	\$147,193.21	0	0	\$0.00	380	684	\$147,193.2
January '23	383	707	\$134,416.49	0	0	\$0.00	383	707	\$134,416.4
February '23	479	871	\$187,775.01	0	0	\$0.00	479	871	\$187,775.0
March '23	462	830	\$197,992.91	0	0	\$0.00	462	830	\$197,992.9
April '23	410	729	\$161,009.19	0	0	\$0.00	410	729	\$161,009.1
May '23	416	733	\$148,713.93	0	0	\$0.00	416	733	\$148,713.9
June '23	376	636	\$118,934.29	0	0	\$0.00	376	636	\$118,934.2
July '23	310	519	\$83,505.14	0	0	\$0.00	310	519	\$83,505.
August '23	420	699	\$114,813.06	0	0	\$0.00	420	699	\$114,813.0
September '23	299	486	\$87,661.32	0	0	\$0.00	299	486	\$87,661.3
Monthly Avg.	397	698	\$142,510.60	0	0	\$0.00	397	698	\$142,510.6
Fiscal Year 2024									
October '23	385	657	\$161,860.49	0	0	\$0.00	385	657	\$161,860.4
Monthly Avg.	385	657	\$161,860.49	0	0	\$0.00	385	657	\$161,860.4

Cases	Reporting Month	Federal Funded				State Funded		Total		
Piscal Year 2022	Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
October '21	Wayne County									
November '21   3,975	Fiscal Year 2022									
December '21	October '21	3,452	6,150	\$2,231,738.33	0	0	\$0.00	3,452	6,150	\$2,231,738.33
January '22	November '21	3,975	7,106	\$2,618,153.64	0	0	\$0.00	3,975	7,106	\$2,618,153.64
February '22	December '21	4,502	8,173	\$2,910,115.23	0	0	\$0.00	4,502	8,173	\$2,910,115.23
March   12	January '22	4,681	8,583	\$2,873,879.05	0	0	\$0.00	4,681	8,583	\$2,873,879.05
April '22	February '22	5,907	10,911	\$3,476,348.16	0	0	\$0.00	5,907	10,911	\$3,476,348.16
May '22   5,698   10,438   \$3,772,680.73   0   0   \$0.00   5,698   10,438   \$3,772,680.73     June '22   5,907   10,884   \$3,786,442.87   0   0   \$0.00   5,907   10,884   \$3,786,442.87     July '22   5,192   9,406   \$2,984,487.18   0   0   0   \$0.00   5,192   9,406   \$2,984,487.18     August '22   6,788   12,103   \$3,720,861.60   0   0   \$0.00   6,788   12,103   \$3,720,861.60     September '22   4,872   8,470   \$2,435,445.51   0   0   \$0.00   4,872   8,470   \$2,435,445.51     Monthly Avg   5,259   9,560   \$3,250,331.23   0   0   \$0.00   5,259   9,560   \$3,250,331.2     Fiscal Year 2023     October '22   6,020   10,607   \$2,889,960.61   0   0   \$0.00   6,020   10,607   \$2,889,960.61     November '22   7,263   13,046   \$3,446,213.21   0   0   \$0.00   7,263   13,046   \$3,446,213.21     January '23   6,902   12,718   \$3,247,913.73   0   0   \$0.00   6,902   12,718   \$3,247,913.73     February '23   9,499   17,595   \$4,917,940.30   0   0   \$0.00   6,902   12,718   \$3,247,913.73     April '23   9,399   17,311   \$5,445,816.42   0   0   \$0.00   9,499   17,595   \$4,917,940.30     April '23   6,889   12,641   \$3,926,275.85   0   0   \$0.00   6,683   11,838   \$3,421,330.91     April '23   6,683   11,838   \$3,421,330.91   0   0   \$0.00   6,683   11,838   \$3,421,330.91     August '23   6,683   11,838   \$3,421,330.91   0   0   \$0.00   6,683   11,838   \$3,421,330.91     August '23   6,119   10,319   \$2,541,010.37   0   0   \$0.00   6,683   11,838   \$3,421,330.91     August '23   6,119   10,319   \$2,541,010.37   0   0   \$0.00   6,119   10,319   \$2,541,010.3     September '23   4,506   7,473   \$1,730,576.05   0   0   \$0.00   6,777   12,117   \$3,314,208.3     Fiscal Year 2024	March '22	6,611	12,216	\$4,413,679.39	0	0	\$0.00	6,611	12,216	\$4,413,679.39
June 22   5,907   10,884   \$3,786,442.87   0   0   \$0.00   5,907   10,884   \$3,786,442.88     July 22   5,192   9,406   \$2,984.487.18   0   0   \$0.00   5,192   9,406   \$2,984.487.18     August 22   6,788   12,103   \$3,720,861.60   0   0   \$0.00   6,788   12,103   \$3,720,861.60     September 22   4,872   8,470   \$2,435,445.51   0   0   \$0.00   4,872   8,470   \$2,435,445.51     Monthly Avg   5,259   9,560   \$3,250,331.23   0   0   \$0.00   5,259   9,560   \$3,250,331.23     Fiscal Year 2023     October 22   6,020   10,607   \$2,889,960.61   0   0   \$0.00   5,259   9,560   \$3,250,331.23     December 22   7,263   13,046   \$3,446,213.21   0   0   \$0.00   6,020   10,607   \$2,889,960.6     November 22   7,263   13,046   \$3,446,213.21   0   0   \$0.00   7,263   13,046   \$3,446,213.21     December 22   6,871   12,611   \$3,127,643.69   0   0   \$0.00   6,871   12,611   \$3,127,643.69     January 23   6,902   12,718   \$3,247,913.73   0   0   \$0.00   6,902   12,718   \$3,247,913.73     February 23   9,499   17,595   \$4,917,940.30   0   0   \$0.00   9,499   17,595   \$4,917,940.30     March 23   9,399   17,311   \$5,445,816.42   0   0   \$0.00   9,399   17,311   \$5,445,816.42     April 23   6,989   12,641   \$3,926,275.85   0   0   \$0.00   6,989   12,641   \$3,926,275.85     May 23   6,683   11,838   \$3,421,330.91   0   0   \$0.00   6,683   11,838   \$3,421,330.91     June 23   6,522   11,472   \$3,083,939.65   0   0   \$0.00   6,683   11,838   \$3,421,330.91     June 23   6,522   11,472   \$3,083,939.65   0   0   \$0.00   6,622   11,472   \$3,083,939.65     July 23   4,545   7,771   \$1,991,879.80   0   0   \$0.00   6,777   12,117   \$3,314,208.35     Fiscal Year 2024	April '22	5,525	10,285	\$3,780,143.02	0	0	\$0.00	5,525	10,285	\$3,780,143.02
July '22	May '22	5,698	10,438	\$3,772,680.73	0	0	\$0.00	5,698	10,438	\$3,772,680.73
August '22         6,788         12,103         \$3,720,861.60         0         \$0.00         6,788         12,103         \$3,720,861.60           September '22         4,872         8,470         \$2,435,445.51         0         0         \$0.00         4,872         8,470         \$2,435,445.51           Monthly Avg.         5,259         9,560         \$3,250,331.23         0         0         \$0.00         5,259         9,560         \$3,250,331.2           Fiscal Year 2023           Cotober '22         6,020         10,607         \$2,889,960.61         0         0         \$0.00         6,020         10,607         \$2,889,960.61           November '22         7,263         13,046         \$3,446,213.21         0         0         \$0.00         7,263         13,046         \$3,446,213.21           December '22         6,871         12,611         \$3,127,643.69         0         0         \$0.00         6,871         12,611         \$3,127,643.69           January '23         6,902         12,718         \$3,247,913.73         0         0         \$0.00         6,871         12,611         \$3,127,643.69           March '23         9,499         17,595         \$4,917,940.30         0	June '22	5,907	10,884	\$3,786,442.87	0	0	\$0.00	5,907	10,884	\$3,786,442.87
September '22   4,872   8,470   \$2,435,445.51   0   0   \$0.00   \$4.872   8,470   \$2,435,445.55     Monthly Avg.   5,259   9,560   \$3,250,331.23   0   0   \$0.00   5,259   9,560   \$3,250,331.25     Fiscal Year 2023     October '22   6,020   10,607   \$2,889,960.61   0   0   \$0.00   6,020   10,607   \$2,889,960.6     November '22   7,263   13,046   \$3,446,213.21   0   0   \$0.00   6,871   12,611   \$3,127,643.69   0   0   \$0.00   6,871   12,611   \$3,127,643.69   0   0   \$0.00   6,902   12,718   \$3,247,913.73     January '23   6,902   12,718   \$3,247,913.73   0   0   \$0.00   6,902   12,718   \$3,247,913.73     February '23   9,499   17,595   \$4,917,940.30   0   0   \$0.00   9,499   17,595   \$4,917,940.3     March '23   9,399   17,311   \$5,445,816.42   0   0   \$0.00   9,399   17,311   \$5,445,816.44     April '23   6,989   12,641   \$3,926,275.85   0   0   \$0.00   6,683   11,838   \$3,421,330.91     May '23   6,683   11,838   \$3,421,330.91   0   0   \$0.00   6,683   11,838   \$3,421,330.91     June '23   6,522   11,472   \$3,083,939.65   0   0   \$0.00   6,683   11,838   \$3,421,330.91     August '23   6,119   10,319   \$2,541,010.37   0   0   \$0.00   6,119   10,319   \$2,541,010.31     September '23   4,566   7,771   \$1,991,879.80   0   0   \$0.00   6,119   10,319   \$2,541,010.31     September '23   4,566   7,473   \$1,730,576.05   0   0   \$0.00   6,777   12,117   \$3,314,208.38      Fiscal Year 2024	July '22	5,192	9,406	\$2,984,487.18	0	0	\$0.00	5,192	9,406	\$2,984,487.18
Monthly Avg.   5,259   9,560   \$3,250,331.23   0   0   \$0.00   5,259   9,560   \$3,250,331.23	August '22	6,788	12,103	\$3,720,861.60	0	0	\$0.00	6,788	12,103	\$3,720,861.60
Piscal Year 2023   Cotober '22   6,020   10,607   \$2,889,960.61   0   0   \$0.00   6,020   10,607   \$2,889,960.61   November '22   7,263   13,046   \$3,446,213.21   0   0   \$0.00   7,263   13,046   \$3,446,213.21   0   0   \$0.00   7,263   13,046   \$3,446,213.22   December '22   6,871   12,611   \$3,127,643.69   0   0   \$0.00   6,871   12,611   \$3,127,643.69   January '23   6,902   12,718   \$3,247,913.73   0   0   \$0.00   6,902   12,718   \$3,247,913.73   0   0   \$0.00   6,902   12,718   \$3,247,913.73   February '23   9,499   17,595   \$4,917,940.30   0   0   \$0.00   9,499   17,595   \$4,917,940.30   0   \$0.00   9,499   17,595   \$4,917,940.30   0   \$0.00   9,399   17,311   \$5,445,816.42   0   0   \$0.00   9,399   17,311   \$5,445,816.42   0   0   \$0.00   9,399   17,311   \$5,445,816.42   0   0   \$0.00   6,989   12,641   \$3,926,275.85   May '23   6,683   11,838   \$3,421,330.91   0   0   \$0.00   6,683   11,838   \$3,421,330.91   June '23   6,683   11,838   \$3,421,330.91   0   0   \$0.00   6,683   11,838   \$3,421,330.91   June '23   6,522   11,472   \$3,083,996.5   0   0   \$0.00   6,522   11,472   \$3,083,996.5   July '23   4,545   7,771   \$1,991,879.80   0   0   \$0.00   4,545   7,771   \$1,991,879.80   0   0   \$0.00   4,545   7,771   \$1,991,879.80   August '23   6,119   10,319   \$2,541,010.37   0   0   \$0.00   4,545   7,771   \$1,991,879.80   Monthly Avg.   6,777   12,117   \$3,314,208.38   0   0   \$0.00   6,777   12,117   \$3,314,208.38   Fiscal Year 2024   October '23   5,650   9,604   \$2,512,732.03   0   0   \$0.00   5,650   9,604   \$2,512,732.00   \$0.00	September '22	4,872	8,470	\$2,435,445.51	0	0	\$0.00	4,872	8,470	\$2,435,445.51
October '22         6,020         10,607         \$2,889,960.61         0         \$0.00         6,020         10,607         \$2,889,960.6           November '22         7,263         13,046         \$3,446,213.21         0         0         \$0.00         7,263         13,046         \$3,446,213.21           December '22         6,871         12,611         \$3,127,643.69         0         0         \$0.00         6,871         12,611         \$3,127,643.6           January '23         6,902         12,718         \$3,247,913.73         0         0         \$0.00         6,902         12,718         \$3,247,913.73         0         0         \$0.00         6,902         12,718         \$3,247,913.73         0         0         \$0.00         6,902         12,718         \$3,247,913.73         0         0         \$0.00         6,902         12,718         \$3,247,913.73         0         0         \$0.00         6,902         12,718         \$3,247,913.73         0         0         \$0.00         9,499         17,595         \$4,917,940.30         0         \$0.00         \$0.00         9,499         17,595         \$4,917,940.30         0         \$0.00         \$0.00         \$0.9399         17,311         \$5,445,816.42         0 <td< td=""><td>Monthly Avg.</td><td>5,259</td><td>9,560</td><td>\$3,250,331.23</td><td>0</td><td>0</td><td>\$0.00</td><td>5,259</td><td>9,560</td><td>\$3,250,331.23</td></td<>	Monthly Avg.	5,259	9,560	\$3,250,331.23	0	0	\$0.00	5,259	9,560	\$3,250,331.23
November '22	Fiscal Year 2023			-						
November '22	October '22	6,020	10,607	\$2,889,960.61	0	0	\$0.00	6,020	10,607	\$2,889,960.61
December '22         6,871         12,611         \$3,127,643.69         0         0         \$0.00         6,871         12,611         \$3,127,643.69           January '23         6,902         12,718         \$3,247,913.73         0         0         \$0.00         6,902         12,718         \$3,247,913.73           February '23         9,499         17,595         \$4,917,940.30         0         0         \$0.00         9,499         17,595         \$4,917,940.30           March '23         9,399         17,311         \$5,445,816.42         0         0         \$0.00         9,399         17,311         \$5,445,816.42           April '23         6,989         12,641         \$3,926,275.85         0         0         \$0.00         6,989         12,641         \$3,926,275.85           May '23         6,683         11,838         \$3,421,330.91         0         0         \$0.00         6,683         11,838         \$3,421,330.91           June '23         6,522         11,472         \$3,083,939.65         0         0         \$0.00         6,522         11,472         \$3,083,939.65           July '23         4,545         7,771         \$1,991,879.80         0         0         \$0.00         4,545	November '22				0	0	\$0.00	7,263	13,046	\$3,446,213.21
February '23         9,499         17,595         \$4,917,940.30         0         0         \$0.00         9,499         17,595         \$4,917,940.3           March '23         9,399         17,311         \$5,445,816.42         0         0         \$0.00         9,399         17,311         \$5,445,816.4           April '23         6,989         12,641         \$3,926,275.85         0         0         \$0.00         6,989         12,641         \$3,926,275.85           May '23         6,683         11,838         \$3,421,330.91         0         0         \$0.00         6,683         11,838         \$3,421,330.91           June '23         6,522         11,472         \$3,083,939.65         0         0         \$0.00         6,522         11,472         \$3,083,939.65           July '23         4,545         7,771         \$1,991,879.80         0         0         \$0.00         4,545         7,771         \$1,991,879.80           August '23         6,119         10,319         \$2,541,010.37         0         0         \$0.00         6,119         10,319         \$2,541,010.3           September '23         4,506         7,473         \$1,730,576.05         0         0         \$0.00         6,777	December '22	6,871	12,611	\$3,127,643.69	0	0	\$0.00	6,871	12,611	\$3,127,643.69
March '23         9,399         17,311         \$5,445,816.42         0         0         \$0.00         9,399         17,311         \$5,445,816.4           April '23         6,989         12,641         \$3,926,275.85         0         0         \$0.00         6,989         12,641         \$3,926,275.85           May '23         6,683         11,838         \$3,421,330.91         0         0         \$0.00         6,683         11,838         \$3,421,330.9           June '23         6,522         11,472         \$3,083,939.65         0         0         \$0.00         6,522         11,472         \$3,083,939.65           July '23         4,545         7,771         \$1,991,879.80         0         0         \$0.00         4,545         7,771         \$1,991,879.80           August '23         6,119         10,319         \$2,541,010.37         0         0         \$0.00         6,119         10,319         \$2,541,010.37           September '23         4,506         7,473         \$1,730,576.05         0         0         \$0.00         6,777         12,117         \$3,314,208.38           Fiscal Year 2024           October '23         5,650         9,604         \$2,512,732.03         0	January '23	6,902	12,718	\$3,247,913.73	0	0	\$0.00	6,902	12,718	\$3,247,913.73
March '23         9,399         17,311         \$5,445,816.42         0         0         \$0.00         9,399         17,311         \$5,445,816.4           April '23         6,989         12,641         \$3,926,275.85         0         0         \$0.00         6,989         12,641         \$3,926,275.85           May '23         6,683         11,838         \$3,421,330.91         0         0         \$0.00         6,683         11,838         \$3,421,330.9           June '23         6,522         11,472         \$3,083,939.65         0         0         \$0.00         6,522         11,472         \$3,083,939.65           July '23         4,545         7,771         \$1,991,879.80         0         0         \$0.00         4,545         7,771         \$1,991,879.80           August '23         6,119         10,319         \$2,541,010.37         0         0         \$0.00         6,119         10,319         \$2,541,010.37           September '23         4,506         7,473         \$1,730,576.05         0         0         \$0.00         6,777         12,117         \$3,314,208.38           Fiscal Year 2024           October '23         5,650         9,604         \$2,512,732.03         0	February '23	9,499	17,595	\$4,917,940.30	0	0	\$0.00	9,499	17,595	\$4,917,940.30
May '23         6,683         11,838         \$3,421,330.91         0         0         \$0.00         6,683         11,838         \$3,421,330.9           June '23         6,522         11,472         \$3,083,939.65         0         0         \$0.00         6,522         11,472         \$3,083,939.6           July '23         4,545         7,771         \$1,991,879.80         0         0         \$0.00         4,545         7,771         \$1,991,879.8           August '23         6,119         10,319         \$2,541,010.37         0         0         \$0.00         6,119         10,319         \$2,541,010.3           September '23         4,506         7,473         \$1,730,576.05         0         0         \$0.00         4,506         7,473         \$1,730,576.0           Monthly Avg.         6,777         12,117         \$3,314,208.38         0         0         \$0.00         6,777         12,117         \$3,314,208.3           Fiscal Year 2024           October '23         5,650         9,604         \$2,512,732.03         0         0         \$0.00         5,650         9,604         \$2,512,732.03	March '23	9,399	17,311	\$5,445,816.42	0	0	\$0.00	9,399	17,311	\$5,445,816.42
June '23         6,522         11,472         \$3,083,939.65         0         0         \$0.00         6,522         11,472         \$3,083,939.6           July '23         4,545         7,771         \$1,991,879.80         0         0         \$0.00         4,545         7,771         \$1,991,879.8           August '23         6,119         10,319         \$2,541,010.37         0         0         \$0.00         6,119         10,319         \$2,541,010.3           September '23         4,506         7,473         \$1,730,576.05         0         0         \$0.00         4,506         7,473         \$1,730,576.0           Monthly Avg.         6,777         12,117         \$3,314,208.38         0         0         \$0.00         6,777         12,117         \$3,314,208.3           Fiscal Year 2024           October '23         5,650         9,604         \$2,512,732.03         0         0         \$0.00         5,650         9,604         \$2,512,732.03	April '23	6,989	12,641	\$3,926,275.85	0	0	\$0.00	6,989	12,641	\$3,926,275.85
July '23         4,545         7,771         \$1,991,879.80         0         0         \$0.00         4,545         7,771         \$1,991,879.80         0         0         \$0.00         4,545         7,771         \$1,991,879.80         0         0         \$0.00         6,119         10,319         \$2,541,010.3         \$2,541,010.3         \$2,541,010.3         \$2,541,010.3         \$2,541,010.3         \$3,314,208.3         \$3,314	May '23	6,683	11,838	\$3,421,330.91	0	0	\$0.00	6,683	11,838	\$3,421,330.91
August '23         6,119         10,319         \$2,541,010.37         0         0         \$0.00         6,119         10,319         \$2,541,010.3           September '23         4,506         7,473         \$1,730,576.05         0         0         \$0.00         4,506         7,473         \$1,730,576.0           Monthly Avg.         6,777         12,117         \$3,314,208.38         0         0         \$0.00         6,777         12,117         \$3,314,208.3           Fiscal Year 2024           October '23         5,650         9,604         \$2,512,732.03         0         0         \$0.00         5,650         9,604         \$2,512,732.0	June '23	6,522	11,472	\$3,083,939.65	0	0	\$0.00	6,522	11,472	\$3,083,939.65
September '23         4,506         7,473         \$1,730,576.05         0         0         \$0.00         4,506         7,473         \$1,730,576.0           Monthly Avg.         6,777         12,117         \$3,314,208.38         0         0         \$0.00         6,777         12,117         \$3,314,208.3           Fiscal Year 2024           October '23         5,650         9,604         \$2,512,732.03         0         0         \$0.00         5,650         9,604         \$2,512,732.0	July '23	4,545	7,771	\$1,991,879.80	0	0	\$0.00	4,545	7,771	\$1,991,879.80
Monthly Avg.         6,777         12,117         \$3,314,208.38         0         0         \$0.00         6,777         12,117         \$3,314,208.38           Fiscal Year 2024           October '23         5,650         9,604         \$2,512,732.03         0         0         \$0.00         5,650         9,604         \$2,512,732.0	August '23	6,119	10,319	\$2,541,010.37	0	0	\$0.00	6,119	10,319	\$2,541,010.37
Fiscal Year 2024           October '23         5,650         9,604         \$2,512,732.03         0         0         \$0.00         5,650         9,604         \$2,512,732.0	September '23	4,506	7,473	\$1,730,576.05	0	0	\$0.00	4,506	7,473	\$1,730,576.05
October '23 5,650 9,604 \$2,512,732.03 0 0 \$0.00 5,650 9,604 \$2,512,732.0	Monthly Avg.	6,777	12,117	\$3,314,208.38	0	0	\$0.00	6,777	12,117	\$3,314,208.38
	Fiscal Year 2024									
Monthly Avg. 5,650 9,604 \$2,512,732.03 0 0 \$0.00 5,650 9,604 \$2,512,732.0	October '23	5,650	9,604	\$2,512,732.03	0	0	\$0.00	5,650	9,604	\$2,512,732.03
	Monthly Avg.	5,650	9,604	\$2,512,732.03	0	0	\$0.00	5,650	9,604	\$2,512,732.03

Cases	Paparting Month	Federal Funded				State Funded		Total		
Fiscal Year 2022   Cotober '21	Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
October 21	Wexford County									
November   21   104   123   \$66,916.90   0   \$0.00   104   123   \$66,916.90   1   147   \$75,035.43   0   0   0   \$0.00   119   147   \$75,035.43   3   3   3   3   3   3   3   3   3	Fiscal Year 2022									
December   21   119	October '21	60	69	\$28,149.15	0	0	\$0.00	60	69	\$28,149.15
January '22	November '21	104	123	\$66,916.90	0	0	\$0.00	104	123	\$66,916.90
February '22	December '21	119	147	\$75,035.43	0	0	\$0.00	119	147	\$75,035.43
March '22	January '22	121	154	\$73,002.19	0	0	\$0.00	121	154	\$73,002.19
April '22   94   122   \$56,250.83   0   0   \$0.00   94   122   \$56,25	February '22	146	179	\$89,705.25	0	0	\$0.00	146	179	\$89,705.25
May '22	March '22	126	174	\$87,035.15	0	0	\$0.00	126	174	\$87,035.15
June   12   69   87   \$33,715.37   0   0   \$0.00   69   87   \$33,715     July   12   55   70   \$21,724.50   0   0   \$0.00   55   70   \$21,724.50     August   12   74   89   \$29,970.28   0   0   \$0.00   74   89   \$29,970     September   12   59   72   \$25,080.79   0   0   \$0.00   59   72   \$25,080     Monthly Avg.   94   118   \$53,772.78   0   0   \$0.00   94   118   \$53,772.78     Fiscal Year 2023	April '22	94	122	\$56,250.83	0	0	\$0.00	94	122	\$56,250.83
July '22   55   70   \$21,724.50   0   0   \$0.00   55   70   \$21,724.50	May '22	98	124	\$58,687.49	0	0	\$0.00	98	124	\$58,687.49
August '22         74         89         \$29,970.28         0         0         \$0.00         74         89         \$29,97           September '22         59         72         \$25,080.79         0         0         \$0.00         59         72         \$25,080           Monthly Avg.         94         118         \$53,772.78         0         0         \$0.00         94         118         \$53,772.78           Fiscal Year 2023           Fiscal Year 2023           October '22         87         96         \$53,917.15         0         0         \$0.00         87         96         \$53,91           November '22         151         184         \$91,352.62         0         0         \$0.00         151         184         \$91,35         62         0         \$0.00         151         184         \$91,35         62         0         0         \$0.00         151         184         \$91,35         62         0         0         \$0.00         151         184         \$91,35         62         0         0         \$0.00         152         200         \$94,644         0         0         \$0.00         152         200         \$94,644<	June '22		87	\$33,715.37	0	0	\$0.00	69	87	\$33,715.37
September '22   59   72   \$25,080.79   0   0   \$0.00   59   72   \$25,080	July '22	55	70	\$21,724.50	0	0	\$0.00		70	\$21,724.50
Monthly Avg.   94	August '22			\$29,970.28	0	0	\$0.00	74		\$29,970.28
Piscal Year 2023   Standard Period	September '22	59	72	\$25,080.79	0	0	\$0.00	59	72	\$25,080.79
October '22         87         96         \$53,917.15         0         0         \$0.00         87         96         \$53,91           November '22         151         184         \$91,352.62         0         0         \$0.00         151         184         \$91,35           December '22         126         155         \$68,258.38         0         0         \$0.00         126         155         \$68,25           January '23         152         200         \$94,644.04         0         0         \$0.00         152         200         \$94,64           February '23         144         189         \$88,633.71         0         0         \$0.00         144         189         \$88,63           March '23         132         176         \$81,195.16         0         0         \$0.00         132         176         \$81,79           April '23         127         157         \$58,672.40         0         0         \$0.00         127         157         \$58,67           May '23         87         116         \$38,209.00         0         0         \$0.00         87         116         \$38,20           June '23         49         64         \$18,943.	Monthly Avg.	94	118	\$53,772.78	0	0	\$0.00	94	118	\$53,772.78
November '22	Fiscal Year 2023									
December '22	October '22	87	96	\$53,917.15	0	0	\$0.00	87	96	\$53,917.15
January '23         152         200         \$94,644.04         0         0         \$0.00         152         200         \$94,64           February '23         144         189         \$88,633.71         0         0         \$0.00         144         189         \$88,63           March '23         132         176         \$81,195.16         0         0         \$0.00         132         176         \$81,19           April '23         127         157         \$58,672.40         0         0         \$0.00         127         157         \$58,67           May '23         87         116         \$38,209.00         0         0         \$0.00         87         116         \$38,20           June '23         49         64         \$18,943.39         0         0         \$0.00         49         64         \$18,94           July '23         35         47         \$15,854.08         0         0         \$0.00         35         47         \$15,85           August '23         50         57         \$20,573.94         0         0         \$0.00         50         57         \$20,57           September '23         57         62         \$23,301.89	November '22	151	184	\$91,352.62	0	0	\$0.00	151	184	\$91,352.62
February '23         144         189         \$88,633.71         0         0         \$0.00         144         189         \$88,63           March '23         132         176         \$81,195.16         0         0         \$0.00         132         176         \$81,19           April '23         127         157         \$58,672.40         0         0         \$0.00         127         157         \$58,67           May '23         87         116         \$38,209.00         0         0         \$0.00         87         116         \$38,20           June '23         49         64         \$18,943.39         0         0         \$0.00         49         64         \$18,94           July '23         35         47         \$15,854.08         0         0         \$0.00         35         47         \$15,85           August '23         50         57         \$20,573.94         0         0         \$0.00         50         57         \$20,57           September '23         57         62         \$23,301.89         0         0         \$0.00         50         57         62         \$23,30           Monthly Avg.         100         125         \$	December '22	126	155	\$68,258.38	0	0	\$0.00	126	155	\$68,258.38
March '23         132         176         \$81,195.16         0         0         \$0.00         132         176         \$81,19           April '23         127         157         \$58,672.40         0         0         \$0.00         127         157         \$58,67           May '23         87         116         \$38,209.00         0         0         \$0.00         87         116         \$38,20           June '23         49         64         \$18,943.39         0         0         \$0.00         49         64         \$18,94           July '23         35         47         \$15,854.08         0         0         \$0.00         35         47         \$15,85           August '23         50         57         \$20,573.94         0         0         \$0.00         50         57         \$20,57           September '23         57         62         \$23,301.89         0         0         \$0.00         57         62         \$23,30           Monthly Avg.         100         125         \$54,462.98         0         0         \$0.00         100         125         \$54,46           Fiscal Year 2024           October '23 <td< td=""><td>January '23</td><td>152</td><td>200</td><td>\$94,644.04</td><td>0</td><td>0</td><td>\$0.00</td><td>152</td><td>200</td><td>\$94,644.04</td></td<>	January '23	152	200	\$94,644.04	0	0	\$0.00	152	200	\$94,644.04
April '23         127         157         \$58,672.40         0         0         \$0.00         127         157         \$58,67           May '23         87         116         \$38,209.00         0         0         \$0.00         87         116         \$38,20           June '23         49         64         \$18,943.39         0         0         \$0.00         49         64         \$18,94           July '23         35         47         \$15,854.08         0         0         \$0.00         35         47         \$15,85           August '23         50         57         \$20,573.94         0         0         \$0.00         50         57         \$20,57           September '23         57         62         \$23,301.89         0         0         \$0.00         57         62         \$23,30           Monthly Avg.         100         125         \$54,462.98         0         0         \$0.00         100         125         \$54,46           Fiscal Year 2024         0         0         \$0.00         78         95         \$42,843.87         0         0         \$0.00         78         95         \$42,843.87	February '23	144	189	\$88,633.71	0	0	\$0.00	144	189	\$88,633.71
May '23         87         116         \$38,209.00         0         \$0.00         87         116         \$38,20           June '23         49         64         \$18,943.39         0         0         \$0.00         49         64         \$18,94           July '23         35         47         \$15,854.08         0         0         \$0.00         35         47         \$15,85           August '23         50         57         \$20,573.94         0         0         \$0.00         50         57         \$20,57           September '23         57         62         \$23,301.89         0         0         \$0.00         57         62         \$23,30           Monthly Avg.         100         125         \$54,462.98         0         0         \$0.00         100         125         \$54,46           Fiscal Year 2024           October '23         78         95         \$42,843.87         0         0         \$0.00         78         95         \$42,843.87	March '23	132	176	\$81,195.16	0	0	\$0.00	132	176	\$81,195.16
June '23         49         64         \$18,943.39         0         0         \$0.00         49         64         \$18,94         91         94         64         \$18,94         91         91         91         91         91         91         91         91         91         91         91         91         91         91         91         91         92         94         91         91         92         94         91         91         92         94         91         91         91         92         94         91         91         92         94         92	April '23	127	157	\$58,672.40	0	0	\$0.00	127	157	\$58,672.40
July '23         35         47         \$15,854.08         0         0         \$0.00         35         47         \$15,85           August '23         50         57         \$20,573.94         0         0         \$0.00         50         57         \$20,57           September '23         57         62         \$23,301.89         0         0         \$0.00         57         62         \$23,30           Monthly Avg.         100         125         \$54,462.98         0         0         \$0.00         100         125         \$54,46           Fiscal Year 2024           October '23         78         95         \$42,843.87         0         0         \$0.00         78         95         \$42,843.87	May '23	87	116	\$38,209.00	0	0	\$0.00	87	116	\$38,209.00
August '23         50         57         \$20,573.94         0         0         \$0.00         50         57         \$20,57           September '23         57         62         \$23,301.89         0         0         \$0.00         57         62         \$23,30           Monthly Avg.         100         125         \$54,462.98         0         0         \$0.00         100         125         \$54,46           Fiscal Year 2024           October '23         78         95         \$42,843.87         0         0         \$0.00         78         95         \$42,84	June '23	49	64	\$18,943.39	0	0	\$0.00	49	64	\$18,943.39
September '23         57         62         \$23,301.89         0         0         \$0.00         57         62         \$23,30           Monthly Avg.         100         125         \$54,462.98         0         0         \$0.00         100         125         \$54,46           Fiscal Year 2024           October '23         78         95         \$42,843.87         0         0         \$0.00         78         95         \$42,84	July '23	35	47	\$15,854.08	0	0	\$0.00	35	47	\$15,854.08
Monthly Avg.         100         125         \$54,462.98         0         0         \$0.00         100         125         \$54,46           Fiscal Year 2024           October '23         78         95         \$42,843.87         0         0         \$0.00         78         95         \$42,84	August '23	50	57	\$20,573.94	0	0	\$0.00	50	57	\$20,573.94
Fiscal Year 2024           October '23         78         95         \$42,843.87         0         0         \$0.00         78         95         \$42,84	September '23	57	62	\$23,301.89	0	0	\$0.00	57	62	\$23,301.89
October '23 78 95 \$42,843.87 0 0 \$0.00 78 95 \$42,84	Monthly Avg.	100	125	\$54,462.98	0	0	\$0.00	100	125	\$54,462.98
	Fiscal Year 2024									
Monthly Avg. 78 95 \$42,843.87 0 0 \$0.00 78 95 \$42,84	October '23	78	95	\$42,843.87	0	0	\$0.00	78	95	\$42,843.87
	Monthly Avg.	78	95	\$42,843.87	0	0	\$0.00	78	95	\$42,843.87

Reporting Month		Federal Funded		State Funded			Total		
	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
c-Unassigned County		,, , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
Fiscal Year 2022									
October '21	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
November '21	2	2	\$981.36	0	0	\$0.00	2	2	\$981.36
December '21	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
January '22	2	3	\$1,077.33	0	0	\$0.00	2	3	\$1,077.3
February '22	1	1	\$333.26	0	0	\$0.00	1	1	\$333.2
March '22	3	3	\$1,401.47	0	0	\$0.00	3	3	\$1,401.4
April '22	2	3	\$1,052.44	0	0	\$0.00	2	3	\$1,052.4
May '22	1	2	\$451.47	0	0	\$0.00	1	2	\$451.4
June '22	2	3	\$299.46	0	0	\$0.00	2	3	\$299.4
July '22	3	4	\$2,017.63	0	0	\$0.00	3	4	\$2,017.6
August '22	5	7	\$2,103.33	0	0	\$0.00	5	7	\$2,103.3
September '22	1	2	\$243.55	0	0	\$0.00	1	2	\$243.5
Monthly Avg.	2	3	\$830.11	0	0	\$0.00	2	3	\$830.1
Fiscal Year 2023						-			·
October '22	2	2	\$245.41	0	0	\$0.00	2	2	\$245.4
November '22	1	1	\$438.04	0	0	\$0.00	1	1	\$438.0
December '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
January '23	2	4	\$595.05	0	0	\$0.00	2	4	\$595.0
February '23	5	7	\$2,709.29	0	0	\$0.00	5	7	\$2,709.2
March '23	4	7	\$2,062.18	0	0	\$0.00	4	7	\$2,062.1
April '23	4	4	\$2,553.57	0	0	\$0.00	4	4	\$2,553.5
May '23	3	6	\$1,238.49	0	0	\$0.00	3	6	\$1,238.4
June '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
July '23	1	1	\$1,200.00	0	0	\$0.00	1	1	\$1,200.0
August '23	3	3	\$646.48	0	0	\$0.00	3	3	\$646.4
September '23	3	3	\$271.50	0	0	\$0.00	3	3	\$271.5
Monthly Avg.	2	3	\$996.67	0	0	\$0.00	2	3	\$996.6
Fiscal Year 2024									
October '23	4	5	\$1,571.07	0	0	\$0.00	4	5	\$1,571.0
Monthly Avg.	4	5	\$1,571.07	0	0	\$0.00	4	5	\$1,571.0